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2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010101001 - Gen. Admin	117,454,960
11001 - Central GoG & CF	117,352,661
400101 - Deepen democratic governance	37,731,263
00101 - Management and Administration	37,731,263
00101001 - General Administration	37,731,263
<i>Unspecified Project</i>	37,731,263
001006 - Executive Support Services	37,731,263
22101 - Materials and Office Consumables	16,000,000
2210101 - Printed Material and Stationery	1,500,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	3,000,000
2210104 - Medical Supplies	500,000
2210105 - Drugs	400,000
2210106 - Oils and Lubricants	1,200,000
2210111 - Other Office Materials and Consumables	6,000,000
2210112 - Uniform and Protective Clothing	400,000
2210119 - Household Items	500,000
2210120 - Purchase of Petty Tools/Implements	500,000
22102 - Utilities	4,800,000
2210201 - Electricity charges	3,000,000
2210202 - Water	400,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	200,000
2210205 - Sanitation Charges	1,000,000
22103 - General Cleaning	4,500,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	500,000
2210302 - Contract Cleaning Service Charges	4,000,000
22105 - Travel and Transport	5,200,000
2210502 - Maintenance and Repairs - Official Vehicles	1,500,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210509 - Other Travel and Transportation	500,000
2210510 - Other Night allowances	500,000
2210515 - Foreign Travel Cost and Expenses	1,200,000
22106 - Repairs and Maintenance	2,255,271
2210603 - Repairs of Office Buildings	955,271
2210604 - Maintenance of Furniture and Fixtures	500,000
2210605 - Maintenance of Machinery and Plant	800,000
22107 - Training, Seminar and Conference Cost	3,475,992
2210706 - Library and Subscription	75,992
2210708 - Refreshments	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
2210710 - Staff Development	1,000,000
22109 - Special Services	1,500,000
2210903 - Head of State End of Year Activities	1,500,000
Unspecified Policy	79,621,398
00101 - Management and Administration	79,621,398
00101001 - General Administration	79,621,398
<i>Unspecified Project</i>	79,621,398
<i>Unspecified Operations</i>	79,621,398
2111001 - Established Post	64,452,967



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

21111 - Non Established Post	3,524,522
2111102 - Monthly paid and casual labour	3,524,522
21112 - Other Allowances	10,643,909
2111203 - Car Maintenance Allowance	200,000
2111220 - Top-Up Allowance	50,000
2111223 - Basic PE Related Allowances	9,104,305
2111238 - Overtime Allowance	865,800
2111239 - Tools Allowance	280,440
2111249 - Responsibility Allowance	143,364
2121 - Actual social contributions (National Pension Contribution)	1,000,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	1,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	102,299
400101 - Deepen democratic governance	102,299
00101 - Management and Administration	102,299
00101001 - General Administration	102,299
<i>Unspecified Project</i>	102,299
<i>001006 - Executive Support Services</i>	102,299
22101 - Materials and Office Consumables	102,299
2210111 - Other Office Materials and Consumables	102,299



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010102001 - Chief of Staff office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010102001 - Chief of Staff office	344,254,701
11001 - Central GoG & CF	344,254,701
400101 - Deepen democratic governance	344,254,701
00101 - Management and Administration	344,254,701
00101001 - General Administration	344,254,701
<i>Unspecified Project</i>	344,254,701
001006 - Executive Support Services	344,254,701
22101 - Materials and Office Consumables	21,000,000
2210101 - Printed Material and Stationery	15,000,000
2210102 - Office Facilities, Supplies and Accessories	6,000,000
22102 - Utilities	23,700,000
2210203 - Telecommunications	3,700,000
2210205 - Sanitation Charges	20,000,000
22103 - General Cleaning	600,000
2210301 - Cleaning Materials	600,000
22105 - Travel and Transport	90,000,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000,000
2210515 - Foreign Travel Cost and Expenses	30,000,000
22107 - Training, Seminar and Conference Cost	23,536,885
2210705 - Hotel Accommodation	15,000,000
2210708 - Refreshments	8,536,885
22109 - Special Services	83,517,816
2210902 - Official Celebrations	6,000,000
2210909 - Operational Enhancement Expenses	77,517,816



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010102001 - Chief of Staff office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous other expense) - General Expenses	700,000
2821010 - Contributions	700,000
31112 - Nonresidential buildings	35,000,000
3111204 - Office Buildings	15,000,000
3111210 - Recreational Centres	20,000,000
31121 - Transport equipment	50,000,000
3112101 - Motor Vehicle	50,000,000
31122 - Other machinery and equipment	10,000,000
3112204 - Networking and ICT Equipments	5,000,000
3112211 - Office Equipment	5,000,000
31131 - Infrastructure Assets	6,200,000
3113108 - Furniture and Fittings	6,200,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010103001 - Vice-Presidents Office	18,839,375
11001 - Central GoG & CF	18,839,375
240701 - 8.2 Achieve higher economic pdvity	18,839,375
00101 - Management and Administration	18,839,375
00101002 - Finance	18,839,375
<i>Unspecified Project</i>	18,839,375
001006 - Executive Support Services	18,839,375
22101 - Materials and Office Consumables	1,839,375
2210101 - Printed Material and Stationery	339,375
2210102 - Office Facilities, Supplies and Accessorie	500,000
2210103 - Refreshment Items	500,000
2210111 - Other Office Materials and Consumables	500,000
22105 - Travel and Transport	3,000,000
2210502 - Maintenance and Repairs - Official Vehic	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210513 - Local Hotel Accommodation	1,000,000
22109 - Special Services	14,000,000
2210909 - Operational Enhancement Expenses	14,000,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010104001 - Cabinet Secretariat office	8,473,373
11001 - Central GoG & CF	8,473,373
240701 - 8.2 Achieve higher economic pdvity	8,473,373
00101 - Management and Administration	8,473,373
00101002 - Finance	8,473,373
<i>Unspecified Project</i>	8,473,373
001006 - Executive Support Services	8,473,373
22101 - Materials and Office Consumables	2,973,373
2210101 - Printed Material and Stationery	1,500,000
2210103 - Refreshment Items	1,000,000
2210111 - Other Office Materials and Consumables	473,373
22105 - Travel and Transport	2,500,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010106001 - Press Secretariat Office	339,000
11001 - Central GoG & CF	339,000
400101 - Deepen democratic governance	339,000
00101 - Management and Administration	339,000
00101001 - General Administration	339,000
<i>Unspecified Project</i>	339,000
<i>001006 - Executive Support Services</i>	339,000
22105 - Travel and Transport	339,000
2210509 - Other Travel and Transport	339,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010107001 - MiDA Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0010107001 - MiDA Office	254,250
11001 - Central GoG & CF	254,250
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	254,250
00105 - Investment Promotion Management	254,250
00105002 - Pro - Poor Interventions	254,250
<i>Unspecified Project</i>	254,250
<i>001007 - Investment Promotions</i>	254,250
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
22108 - Consultancy Expenses	54,250
2210803 - Other Consultancy Expenses	54,250



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010113001 - Policy Coordination Unit	211,875
11001 - Central GoG & CF	211,875
440101 - 16.9 Provide legal identity for all including birth registration	211,875
00101 - Management and Administration	211,875
00101004 - Research; Information Monitoring and Evaluation	211,875
<i>Unspecified Project</i>	211,875
001006 - Executive Support Services	211,875
22101 - Materials and Office Consumables	211,875
2210102 - Office Facilities, Supplies and Accessori	111,875
2210111 - Other Office Materials and Consumabl	100,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010501001 - Councils of State Office	9,217,072
11001 - Central GoG & CF	9,217,072
400101 - Deepen democratic governance	830,550
00101 - Management and Administration	830,550
00101005 - State Advisory and Support or presidency Advisory and Support	830,550
<i>Unspecified Project</i>	830,550
<i>001005 - State Protocol Services</i>	830,550
22101 - Materials and Office Consumables	261,050
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	30,000
2210106 - Oils and Lubricants	100,000
2210111 - Other Office Materials and Consumables	16,050
2210119 - Household Items	5,000
22102 - Utilities	70,500
2210201 - Electricity charges	30,000
2210202 - Water	3,500
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	18,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	10,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Councils of State Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	90,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210512 - Mileage Allowance	20,000
2210514 - Foreign Travel- Per Diem	40,000
22106 - Repairs and Maintenance	55,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	30,000
2210622 - Maintenance of Computer Software	5,000
22107 - Training, Seminar and Conference Cost	288,000
2210703 - Examination Fees and Expenses	3,000
2210705 - Hotel Accommodation	80,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	90,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	10,000
27311 - Employer social benefits in cash	48,000
2731102 - Staff Welfare Expenses	8,000
2731103 - Refund of Medical Expenses	40,000
Unspecified Policy	8,386,522
00101 - Management and Administration	8,386,522
00101005 - State Advisory and Support or presidency Advisory and Support	8,386,522
<i>Unspecified Project</i>	8,386,522



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Councils of State Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	8,386,522
2111001 - Established Post	6,535,042
21112 - Other Allowances	1,851,480
2111203 - Car Maintenance Allowance	10,800
2111208 - Funeral Grants	10,000
2111212 - Commuted Leave Allowance	20,000
2111221 - Training Allowance	80,000
2111223 - Basic PE Related Allowances	300,000
2111225 - Boards /Committees /Commissions Allownace	390,000
2111227 - Clothing Allowance	70,000
2111238 - Overtime Allowance	904,680
2111241 - Per Diem and Inconvenience Allowance	20,000
2111248 - Special Allowance/Honorarium	46,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010502001 - State Protocol Office	3,646,041
11001 - Central GoG & CF	3,646,041
400101 - Deepen democratic governance	905,125
00101 - Management and Administration	905,125
00101005 - State Advisory and Support or presidency Advisory and Support	905,125
<i>Unspecified Project</i>	905,125
<i>001005 - State Protocol Services</i>	905,125
22101 - Materials and Office Consumables	145,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	65,000
22102 - Utilities	27,000
2210201 - Electricity charges	20,000
2210202 - Water	1,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
22105 - Travel and Transport	463,125
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210513 - Local Hotel Accommodation	13,125
2210515 - Foreign Travel Cost and Expenses	150,000
22106 - Repairs and Maintenance	65,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	195,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010502001 - State Protocol Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210710 - Staff Development	15,000
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	2,740,916
00101 - Management and Administration	2,740,916
00101005 - State Advisory and Support or presidency Advisory and Support	2,740,916
<i>Unspecified Project</i>	2,740,916
<i>Unspecified Operations</i>	2,740,916
2111001 - Established Post	1,982,293
21111 - Non Established Post	84,534
2111106 - Limited Engagements	84,534
21112 - Other Allowances	674,089
2111203 - Car Maintenance Allowance	10,800
2111226 - Duty Allowance	32,000
2111238 - Overtime Allowance	506,804
2111239 - Tools Allowance	36,288
2111242 - Travel Allowance	88,197



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Admin HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0011701001 - Admin HQ	15,997,027
11001 - Central GoG & CF	15,997,027
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	13,771,875
00107 - HIV and AIDS Management	13,771,875
00107000 - HIV and AIDS Management	13,771,875
<i>Unspecified Project</i>	13,771,875
001011 - HIV/AIDS Policy Formulation and management	13,771,875
22107 - Training, Seminar and Conference Cost	13,771,875
2210709 - Seminars/Conferences/Workshops - Dome	13,771,875
Unspecified Policy	2,225,152
00101 - Management and Administration	382,953
00101001 - General Administration	382,953
<i>Unspecified Project</i>	382,953
<i>Unspecified Operations</i>	382,953
2111001 - Established Post	382,953
00107 - HIV and AIDS Management	1,842,200
00107000 - HIV and AIDS Management	1,842,200
<i>Unspecified Project</i>	1,842,200
<i>Unspecified Operations</i>	1,842,200
2111001 - Established Post	1,842,200



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011801001 - Admin HQ	2,630,334,938
11001 - Central GoG & CF	1,332,571,343
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,332,002,653
00102 - Institutional Development	1,332,002,653
00102001 - Human Resource Management	1,332,002,653
<i>Unspecified Project</i>	1,332,002,653
<i>001008 - Scholarship and Bursary</i>	200,508,500
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	30,000
22102 - Utilities	77,200
2210201 - Electricity charges	60,000
2210202 - Water	3,200
2210203 - Telecommunications	6,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	31,000
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	25,000
22105 - Travel and Transport	251,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	130,000
2210510 - Other Night allowances	6,000
2210513 - Local Hotel Accommodation	50,000
2210515 - Foreign Travel Cost and Expenses	25,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	30,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	49,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	29,300
2210710 - Staff Development	20,000
2821 - Current (Miscellaneous other expense) - General Expenses	200,000,000
2821008 - Awards and Rewards	200,000,000
<i>087012 - Free Senior High School Programme</i>	<i>1,131,494,153</i>
2821 - Current (Miscellaneous other expense) - General Expenses	1,131,494,153
2821019 - Scholarship and Bursaries	1,131,494,153
Unspecified Policy	568,690
00102 - Institutional Development	568,690
00102001 - Human Resource Management	568,690
<i>Unspecified Project</i>	568,690
<i>Unspecified Operations</i>	568,690
2111001 - Established Post	500,976
21112 - Other Allowances	67,714
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	10,800
2111222 - Watchman Extra Days Allowance	3,180
2111223 - Basic PE Related Allowances	28,054
2111238 - Overtime Allowance	25,200
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,297,763,595
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,297,763,595
00102 - Institutional Development	1,297,763,595



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00118 - Scholarship Secretariat

Organisation: 0011801001 - Admin HQ

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

00102001 - Human Resource Management	1,297,763,595
<i>Unspecified Project</i>	1,297,763,595
<i>087012 - Free Senior High School Programme</i>	1,297,763,595
2821 - Current (Miscellaneous other expense) - General Expenses	1,297,763,595
2821019 - Scholarship and Bursaries	1,297,763,595



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011802001 - Administrative office	1,507,662
11001 - Central GoG & CF	1,507,662
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	364,425
00102 - Institutional Development	364,425
00102001 - Human Resource Management	364,425
<i>Unspecified Project</i>	364,425
<i>001008 - Scholarship and Bursary</i>	364,425
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consuma	20,000
22102 - Utilities	57,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	12,000
22104 - Rentals/Lease	200,000
2210402 - Residential Accommodations	200,000
22105 - Travel and Transport	50,225
2210503 - Fuel and Lubricants - Official Vehicles	26,225
2210505 - Running Cost - Official Vehicles	24,000
22106 - Repairs and Maintenance	7,200
2210606 - Maintenance of General Equipment	7,200
Unspecified Policy	1,143,237



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00118 - Scholarship Secretariat

Organisation: 0011802001 - Administrative office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

00102 - Institutional Development	1,143,237
00102001 - Human Resource Management	1,143,237
<i>Unspecified Project</i>	1,143,237
<i>Unspecified Operations</i>	1,143,237
21112 - Other Allowances	1,143,237
2111223 - Basic PE Related Allowances	1,143,237



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0011901001 - Admin HQ	106,512,389
11001 - Central GoG & CF	102,745,776
440101 - 16.9 Provide legal identity for all including birth registration	100,000,000
00101 - Management and Administration	100,000,000
00101004 - Research; Information Monitoring and Evaluation	100,000,000
<i>Unspecified Project</i>	100,000,000
<i>001003 - National Identification Activities</i>	100,000,000
22101 - Materials and Office Consumables	16,022,200
2210101 - Printed Material and Stationery	2,537,600
2210102 - Office Facilities, Supplies and Accessories	948,600
2210106 - Oils and Lubricants	440,000
2210107 - Electrical Accessories	120,000
2210110 - Specialised Stock	11,976,000
22102 - Utilities	4,790,462
2210201 - Electricity charges	2,813,200
2210202 - Water	501,600
2210203 - Telecommunications	985,662
2210204 - Postal Charges	156,000
2210205 - Sanitation Charges	276,000
2210207 - Fire Fighting Accessories	8,000
2210208 - Gas and Heating	50,000
22103 - General Cleaning	178,123
2210301 - Cleaning Materials	120,000
2210302 - Contract Cleaning Service Charges	58,123



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	3,360,000
2210405 - Rental of Land and Buildings	1,200,000
2210415 - Lease of office equipments	2,160,000
22105 - Travel and Transport	8,654,573
2210502 - Maintenance and Repairs - Official Vehicles	1,500,000
2210503 - Fuel and Lubricants - Official Vehicles	5,206,000
2210505 - Running Cost - Official Vehicles	300,000
2210506 - Freight and Handling Charges	20,000
2210511 - Local travel cost	56,213
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	1,502,130
2210516 - Toll Charges and Tickets	20,230
22106 - Repairs and Maintenance	12,611,800
2210605 - Maintenance of Machinery and Plant	150,000
2210622 - Maintenance of Computer Software	5,200,000
2210623 - Maintenance of Office Equipment	7,261,800
22107 - Training, Seminar and Conference Cost	4,128,130
2210701 - Training Materials	25,000
2210704 - Hire of Venue	500,000
2210705 - Hotel Accommodation	725,100
2210708 - Refreshments	100,230
2210709 - Seminars/Conferences/Workshops - Dome	425,000
2210710 - Staff Development	820,000
2210711 - Public Education and Sensitization	1,532,800



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	50,026,712
2210801 - Local Consultants Fees	25,164,560
2210804 - Contract appointments	24,862,152
22112 - Emergency Services	228,000
2211201 - Field Operations	228,000
Unspecified Policy	2,745,776
00101 - Management and Administration	2,745,776
00101001 - General Administration	2,745,776
<i>Unspecified Project</i>	2,745,776
<i>Unspecified Operations</i>	2,745,776
2111001 - Established Post	2,745,776
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,766,613
440101 - 16.9 Provide legal identity for all including birth registration	3,766,613
00101 - Management and Administration	3,766,613
00101004 - Research; Information Monitoring and Evaluation	3,766,613
<i>Unspecified Project</i>	3,766,613
<i>001003 - National Identification Activities</i>	3,766,613
22109 - Special Services	766,613
2210909 - Operational Enhancement Expenses	766,613
22112 - Emergency Services	3,000,000
2211201 - Field Operations	3,000,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0012001001 - Admin HQ	1,352,414
11001 - Central GoG & CF	1,352,414
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	472,057
00102 - Institutional Development	472,057
00102002 - Institutional Strengthening	472,057
<i>Unspecified Project</i>	472,057
<i>085101 - Internal management of the organisation</i>	472,057
22101 - Materials and Office Consumables	96,000
2210101 - Printed Material and Stationery	29,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	15,000
2210104 - Medical Supplies	15,000
2210105 - Drugs	1,000
2210106 - Oils and Lubricants	14,000
2210111 - Other Office Materials and Consumables	12,000
22102 - Utilities	2,000
2210204 - Postal Charges	2,000
22105 - Travel and Transport	126,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	20,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	25,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	1,000
22106 - Repairs and Maintenance	55,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210606 - Maintenance of General Equipment	25,000
22107 - Training, Seminar and Conference Cost	177,057
2210701 - Training Materials	15,000
2210706 - Library and Subscription	7,000
2210709 - Seminars/Conferences/Workshops - Dome	85,057
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	50,000
22108 - Consultancy Expenses	15,000
2210801 - Local Consultants Fees	15,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
Unspecified Policy	880,357
00102 - Institutional Development	880,357
00102002 - Institutional Strengthening	880,357
<i>Unspecified Project</i>	880,357
<i>Unspecified Operations</i>	880,357
2111001 - Established Post	606,857
21112 - Other Allowances	273,500
2111203 - Car Maintenance Allowance	7,500
2111221 - Training Allowance	15,000
2111223 - Basic PE Related Allowances	14,400



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	8,436
2111233 - Entertainment Allowance	8,436
2111234 - Fuel Allowance	41,000
2111236 - Housing Subsidy/Allowance	29,512
2111238 - Overtime Allowance	5,000
2111242 - Travel Allowance	15,000
2111245 - Domestic Servants Allowance	29,496
2111247 - Utility Allowance	9,720
2111248 - Special Allowance/Honorarium	90,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0015001001 - Admin HQ	2,749,860
11001 - Central GoG & CF	2,749,860
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	830,550
00102 - Institutional Development	830,550
00102002 - Institutional Strengthening	830,550
<i>Unspecified Project</i>	830,550
<i>001020 - National Planning and Coordination</i>	830,550
22101 - Materials and Office Consumables	54,500
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	16,500
2210103 - Refreshment Items	18,000
22102 - Utilities	84,800
2210201 - Electricity charges	52,800
2210202 - Water	12,000
2210205 - Sanitation Charges	20,000
22105 - Travel and Transport	284,860
2210502 - Maintenance and Repairs - Official Vehicles	45,600
2210505 - Running Cost - Official Vehicles	90,000
2210509 - Other Travel and Transportation	12,460
2210512 - Mileage Allowance	20,000
2210513 - Local Hotel Accommodation	16,800
2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	30,000
2210605 - Maintenance of Machinery and Plant	30,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	300,000
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
22109 - Special Services	74,290
2210902 - Official Celebrations	74,290
22111 - Other Charges and Fees	2,100
2211101 - Bank Charges	2,100
Unspecified Policy	1,919,310
00102 - Institutional Development	1,919,310
00102002 - Institutional Strengthening	1,919,310
<i>Unspecified Project</i>	1,919,310
<i>Unspecified Operations</i>	1,919,310
2111001 - Established Post	1,858,110
21112 - Other Allowances	61,200
2111203 - Car Maintenance Allowance	61,200



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015101001 - Admin HQ	32,041,996
11001 - Central GoG & CF	1,840,084
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	508,500
00105 - Investment Promotion Management	508,500
00105003 - Investment Promotion	508,500
<i>Unspecified Project</i>	508,500
001007 - Investment Promotions	508,500
22105 - Travel and Transport	508,500
2210515 - Foreign Travel Cost and Expenses	508,500
Unspecified Policy	1,331,584
00105 - Investment Promotion Management	1,331,584
00105003 - Investment Promotion	1,331,584
<i>Unspecified Project</i>	1,331,584
<i>Unspecified Operations</i>	1,331,584
2111001 - Established Post	1,331,584
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,201,912
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	13,789,959
00105 - Investment Promotion Management	13,789,959
00105003 - Investment Promotion	13,789,959
<i>Unspecified Project</i>	13,789,959
001007 - Investment Promotions	13,789,959
22101 - Materials and Office Consumables	1,345,875
2210101 - Printed Material and Stationery	1,345,875
22102 - Utilities	896,763



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	480,000
2210203 - Telecommunications	212,034
2210205 - Sanitation Charges	38,940
2210206 - Armed Guard and Security	165,789
22105 - Travel and Transport	5,962,258
2210502 - Maintenance and Repairs - Official Vehicles	169,897
2210503 - Fuel and Lubricants - Official Vehicles	120,818
2210511 - Local travel cost	865,000
2210515 - Foreign Travel Cost and Expenses	4,806,543
22106 - Repairs and Maintenance	559,072
2210602 - Repairs of Residential Buildings	38,986
2210603 - Repairs of Office Buildings	29,212
2210604 - Maintenance of Furniture and Fixtures	188,967
2210605 - Maintenance of Machinery and Plant	212,998
2210606 - Maintenance of General Equipment	88,909
22107 - Training, Seminar and Conference Cost	3,325,258
2210708 - Refreshments	68,345
2210709 - Seminars/Conferences/Workshops - Dome	380,364
2210710 - Staff Development	2,876,549
22108 - Consultancy Expenses	65,987
2210803 - Other Consultancy Expenses	65,987
22111 - Other Charges and Fees	46,780
2211101 - Bank Charges	46,780
31122 - Other machinery and equipment	587,966



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	587,966
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
31132 - Intangible Fixed Assets	500,000
3113211 - Computer Software	500,000
Unspecified Policy	16,411,953
00105 - Investment Promotion Management	16,411,953
00105003 - Investment Promotion	16,411,953
<i>Unspecified Project</i>	16,411,953
<i>Unspecified Operations</i>	16,411,953
21112 - Other Allowances	16,411,953
2111223 - Basic PE Related Allowances	16,411,953



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015201001 - Admin HQ	6,889,561
11001 - Central GoG & CF	6,889,561
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	834,787
00106 - Regulatory Services	834,787
00106000 - Regulatory Services	834,787
<i>Unspecified Project</i>	834,787
<i>085101 - Internal management of the organisation</i>	834,787
22101 - Materials and Office Consumables	201,087
2210101 - Printed Material and Stationery	46,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	40,000
2210104 - Medical Supplies	1,587
2210109 - Spare Parts	8,500
2210113 - Feeding Cost	75,000
22102 - Utilities	18,000
2210202 - Water	2,500
2210203 - Telecommunications	4,000
2210204 - Postal Charges	11,500
22103 - General Cleaning	19,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	17,000
22104 - Rentals/Lease	40,000
2210404 - Hotel Accommodations	40,000
22105 - Travel and Transport	287,200



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	58,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210509 - Other Travel and Transportation	30,200
2210514 - Foreign Travel- Per Diem	8,000
2210515 - Foreign Travel Cost and Expenses	10,500
2210516 - Toll Charges and Tickets	500
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	232,500
2210701 - Training Materials	8,000
2210703 - Examination Fees and Expenses	6,000
2210706 - Library and Subscription	10,000
2210707 - Recruitment Expenses	25,500
2210709 - Seminars/Conferences/Workshops - Dome	170,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	3,000
22111 - Other Charges and Fees	16,500
2211101 - Bank Charges	1,500
2211103 - Audit Fees	15,000
Unspecified Policy	6,054,774
00106 - Regulatory Services	6,054,774
00106000 - Regulatory Services	6,054,774
<i>Unspecified Project</i>	6,054,774
<i>Unspecified Operations</i>	6,054,774



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2111001 - Established Post	1,607,036
21112 - Other Allowances	4,447,738
2111201 - Motorbike Allowance	3,300
2111203 - Car Maintenance Allowance	67,320
2111213 - Watchman Allowance	52,061
2111219 - Steering Committee Allowance	10,000
2111220 - Top-Up Allowance	1,092,869
2111223 - Basic PE Related Allowances	75,240
2111227 - Clothing Allowance	319,808
2111229 - Acting Allowance	60,864
2111232 - Professional Allowance	102,410
2111233 - Entertainment Allowance	78,038
2111234 - Fuel Allowance	471,800
2111236 - Housing Subsidy/Allowance	640,368
2111245 - Domestic Servants Allowance	97,614
2111247 - Utility Allowance	52,008
2111248 - Special Allowance/Honorarium	1,273,061
2111249 - Responsibility Allowance	50,978



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015501001 - Admin HQ	109,277,177
11001 - Central GoG & CF	109,277,177
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	101,695,000
00105 - Investment Promotion Management	101,695,000
00105002 - Pro - Poor Interventions	101,695,000
<i>Unspecified Project</i>	101,695,000
001012 - Promotion of Small and Medium Enterprises	101,695,000
22101 - Materials and Office Consumables	54,074
2210101 - Printed Material and Stationery	36,527
2210111 - Other Office Materials and Consumables	17,547
22102 - Utilities	347,544
2210201 - Electricity charges	147,319
2210202 - Water	30,933
2210203 - Telecommunications	33,555
2210204 - Postal Charges	2,978
2210205 - Sanitation Charges	41,842
2210206 - Armed Guard and Security	90,917
22103 - General Cleaning	10,993
2210301 - Cleaning Materials	10,993
22104 - Rentals/Lease	78,481
2210401 - Office Accommodations	46,911
2210404 - Hotel Accommodations	31,570
22105 - Travel and Transport	579,888
2210502 - Maintenance and Repairs - Official Vehic	244,108



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	177,161
2210505 - Running Cost - Official Vehicles	69,042
2210510 - Other Night allowances	34,263
2210511 - Local travel cost	55,314
22106 - Repairs and Maintenance	75,616
2210603 - Repairs of Office Buildings	28,679
2210606 - Maintenance of General Equipment	592
2210614 - Traditional Authority Property	178
2210623 - Maintenance of Office Equipment	46,167
22107 - Training, Seminar and Conference Cost	128,244
2210710 - Staff Development	87,346
2210711 - Public Education and Sensitization	40,898
22109 - Special Services	100,000,000
2210909 - Operational Enhancement Expenses	100,000,000
22113 - Insurance Premium	420,160
2211304 - Insurance of Vehicles	420,160
Unspecified Policy	7,582,177
00105 - Investment Promotion Management	7,582,177
00105002 - Pro - Poor Interventions	7,582,177
<i>Unspecified Project</i>	7,582,177
<i>Unspecified Operations</i>	7,582,177
2111001 - Established Post	5,989,893
21111 - Non Established Post	465,275
2111104 - Recruitment	465,275



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00155 - Microfinance and Small Loans Centre (MASLOC)

Organisation: 0015501001 - Admin HQ

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,127,009
2111233 - Entertainment Allowance	60,975
2111236 - Housing Subsidy/Allowance	877,640
2111237 - Risk Allowance	142,944
2111245 - Domestic Servants Allowance	40,650
2111247 - Utility Allowance	4,800



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00156 - Office of the Senior Minister
Organisation: 0015601001 - Secretariat HQ
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0015601001 - Secretariat HQ	8,870,980
11001 - Central GoG & CF	2,980,719
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	1,968,060
00102 - Institutional Development	1,968,060
00102002 - Institutional Strengthening	1,968,060
Unspecified Project	1,968,060
001020 - National Planning and Coordination	1,968,060
22101 - Materials and Office Consumables	200,000
2210103 - Refreshment Items	200,000
22102 - Utilities	40,000
2210201 - Electricity charges	40,000
22103 - General Cleaning	105,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	100,000
22104 - Rentals/Lease	100,000
2210411 - Rental of Network and ICT Equipments	100,000
22105 - Travel and Transport	560,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	30,000
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	953,060
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00156 - Office of the Senior Minister
Organisation: 0015601001 - Secretariat HQ
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210710 - Staff Development	53,060
Unspecified Policy	1,012,659
00102 - Institutional Development	1,012,659
00102002 - Institutional Strengthening	1,012,659
<i>Unspecified Project</i>	1,012,659
<i>Unspecified Operations</i>	1,012,659
2111001 - Established Post	1,012,659
13521 - World Bank Trust Fund	5,890,261
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	5,890,261
00102 - Institutional Development	5,890,261
00102002 - Institutional Strengthening	5,890,261
<i>Unspecified Project</i>	5,890,261
<i>001020 - National Planning and Coordination</i>	5,890,261
22107 - Training, Seminar and Conference Cost	5,890,261
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,890,261
2210709 - Seminars/Conferences/Workshops - Domestic	4,000,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00163 - National Builders Corps
Organisation: 0016301001 - Secretariat Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016301001 - Secretariat Office	840,000,000
11001 - Central GoG & CF	840,000,000
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	840,000,000
00102 - Institutional Development	840,000,000
00102002 - Institutional Strengthening	840,000,000
<i>Unspecified Project</i>	840,000,000
087010 - Nation Builders Corps	840,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	840,000,000
2821010 - Contributions	840,000,000



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0016401001 - State Interests And Governance	45,193,963
11001 - Central GoG & CF	45,193,963
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	25,193,963
00109 - Regulatory Services	25,193,963
00109000 - Regulatory Services	25,193,963
<i>Unspecified Project</i>	25,193,963
<i>001007 - Investment Promotions</i>	25,193,963
22101 - Materials and Office Consumables	3,933,055
2210101 - Printed Material and Stationery	2,972,476
2210102 - Office Facilities, Supplies and Accessories	362,208
2210103 - Refreshment Items	598,371
22102 - Utilities	1,906,789
2210201 - Electricity charges	728,000
2210202 - Water	45,100
2210203 - Telecommunications	796,769
2210204 - Postal Charges	30,140
2210205 - Sanitation Charges	11,880
2210206 - Armed Guard and Security	269,100
2210207 - Fire Fighting Accessories	25,800
22103 - General Cleaning	96,100
2210301 - Cleaning Materials	96,100
22104 - Rentals/Lease	17,820
2210404 - Hotel Accommodations	17,820
22105 - Travel and Transport	3,255,713
2210502 - Maintenance and Repairs - Official Vehicles	509,950
2210503 - Fuel and Lubricants - Official Vehicles	706,792



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210505 - Running Cost - Official Vehicles	12,000
2210510 - Other Night allowances	649,660
2210511 - Local travel cost	152,550
2210512 - Mileage Allowance	260,400
2210513 - Local Hotel Accommodation	786,150
2210514 - Foreign Travel- Per Diem	33,927
2210515 - Foreign Travel Cost and Expenses	144,284
22106 - Repairs and Maintenance	208,750
2210601 - Roads, Driveways and Grounds	45,000
2210602 - Repairs of Residential Buildings	26,500
2210603 - Repairs of Office Buildings	30,000
2210605 - Maintenance of Machinery and Plant	72,250
2210606 - Maintenance of General Equipment	35,000
22107 - Training, Seminar and Conference Cost	5,056,655
2210701 - Training Materials	78,855
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,572,992
2210704 - Hire of Venue	253,600
2210706 - Library and Subscription	481,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,191,250
2210710 - Staff Development	641,720
2210711 - Public Education and Sensitization	837,238
22108 - Consultancy Expenses	3,694,366
2210801 - Local Consultants Fees	2,614,366
2210802 - External Consultants Fees	1,080,000
22111 - Other Charges and Fees	125,500
2211103 - Audit Fees	125,500



2020 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

27311 - Employer social benefits in cash	2,662,905
2731102 - Staff Welfare Expenses	2,662,905
2821 - Current (Miscellaneous other expense) - General Expenses	4,236,310
2821001 - Insurance and compensation	180,653
2821002 - Professional fees	35,721
2821007 - Court Expenses	3,596,405
2821008 - Awards and Rewards	383,225
2821009 - Donations	40,307
Unspecified Policy	20,000,000
00109 - Regulatory Services	20,000,000
00109000 - Regulatory Services	20,000,000
<i>Unspecified Project</i>	20,000,000
<i>Unspecified Operations</i>	20,000,000
21112 - Other Allowances	20,000,000
2111223 - Basic PE Related Allowances	20,000,000