



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 042 - Ministry for Inner City and Zongo development

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
04201 - P1. Management And Administration		1,808,000	4,580,000	6,388,000											6,388,000
04201001 - SP1.1 General Administration and Finance		1,808,000	4,580,000	6,388,000											6,388,000
04202 - P2. Inner-City And Zongo Development	4,940,000	58,164,001	40,450,001	103,554,002											103,554,002
04202001 - 2.1 Zongo Infrastructure Development	2,470,408	23,360,608	33,750,000	59,581,016											59,581,016
04202002 - SP2.2 Zongo Economic And Social Development	2,469,592	34,803,393	6,700,001	43,972,986											43,972,986
Grand Total	4,940,000	59,972,001	45,030,001	109,942,002											109,942,002