



## 1.5. Appropriation Bill

### Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 040 - Ministry for Business Development

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>00101 - Management and Administration</b>		135,000		135,000											135,000
00101001 - General Administration		135,000		135,000											135,000
<b>04001 - P1. Management and Administration</b>	390,250	6,269,290	210,000	6,869,540											6,869,540
04001001 - SP1.1 General Administration and Finance	390,250	5,680,073	210,000	6,280,323											6,280,323
04001002 - SP1.2 Human Resource		190,220		190,220											190,220
04001003 - SP1.3 Policy Planning, Budgeting, Monitoring and Evaluation		398,997		398,997											398,997
<b>04002 - P2. National Entrepreneurship and Innovation Plan</b>		27,883,880		27,883,880											27,883,880
04002001 - SP2.1 Entrepreneurship Development and Training		4,383,880		4,383,880											4,383,880
04002002 - SP2.2 Support to Incubation hubs		12,500,000		12,500,000											12,500,000
04002003 - SP2.3 Youth and Industries Initiative		11,000,000		11,000,000											11,000,000
<b>04003 - P3. Greening Business Management</b>		12,990,530	1,290,000	14,280,530											14,280,530
04003001 - SP3.0 Green House Initiative		12,990,530	1,290,000	14,280,530											14,280,530
<b>Grand Total</b>	390,250	47,278,700	1,500,000	49,168,950											49,168,950