



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 039 - National Development Planning Commission

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03901 - Management and Administration	4,198,490	798,803	285,000	5,282,294											5,282,294
03901000 - Management and Administration	4,198,490	798,803	285,000	5,282,294											5,282,294
03902 - National Development Policy, Planning, Monitoring and Evaluation		2,030,261		2,030,261											2,030,261
03902001 - National Policy Formulation		1,522,261		1,522,261											1,522,261
03902002 - National Plan Preparation		184,000		184,000											184,000
03902003 - National Monitoring and Evaluation		324,000		324,000											324,000
Grand Total	4,198,490	2,829,065	285,000	7,312,555											7,312,555