



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 036 - Judicial Service

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03601 - Management And Administration	249,810,454	35,318,954	26,426,972	311,556,380	1,408,075	7,905,903	13,728,269	23,042,247				4,088,500		4,088,500	338,687,127
03601001 - General Administration	249,810,454	35,318,954	26,426,972	311,556,380	1,408,075	7,905,903	13,728,269	23,042,247				4,088,500		4,088,500	338,687,127
<b>Grand Total</b>	<b>249,810,454</b>	<b>35,318,954</b>	<b>26,426,972</b>	<b>311,556,380</b>	<b>1,408,075</b>	<b>7,905,903</b>	<b>13,728,269</b>	<b>23,042,247</b>				<b>4,088,500</b>		<b>4,088,500</b>	<b>338,687,127</b>