



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 034 - Ministry of Defence

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03401 - Management And Administration	4,732,774	5,610,194	7,125,000	17,467,968											17,467,968
03401001 - General Administration		1,196,658		1,196,658											1,196,658
03401002 - Finance	3,013,176	3,624,798	7,125,000	13,762,974											13,762,974
03401003 - Human Resource		337,846		337,846											337,846
03401004 - Policy Planning; Monitoring And Evaluation		290,950		290,950											290,950
03401005 - Defence Cooperation, Research And Information Management		96,159		96,159											96,159
03401006 - Veterans Affairs	1,719,598	63,783		1,783,381											1,783,381
03402 - Ghana Armed Forces	1,018,930,248	47,861,748	64,125,000	1,130,916,995		19,384,780		19,384,780					48,100,000	48,100,000	1,198,401,775
03402001 - General Headquarters (Armed Forces Administration)	248,585,672	32,874,200	57,125,000	338,584,872									28,100,000	28,100,000	366,684,872
03402002 - Land Operations	410,057,204	1,803,895	2,000,000	413,861,100											413,861,100
03402003 - Naval Operations	119,745,611	2,252,466	2,000,000	123,998,077											123,998,077
03402004 - Air Operations	117,527,652	1,981,186	3,000,000	122,508,838											122,508,838
03402005 - Military Health Service	95,829,953	3,950,000		99,779,953		19,384,780		19,384,780					20,000,000	20,000,000	139,164,733
03402006 - Defence Advisors	27,184,157	5,000,000		32,184,157											32,184,157
03403 - Armed Forces Capacity Building	55,464,471	2,630,000		58,094,471											58,094,471
03403001 - Military Academy And Training Schools (MATS)	41,055,825	600,000		41,655,825											41,655,825
03403002 - Ghana Armed Forces Command And Staff College	9,889,687	1,930,000		11,819,687											11,819,687
03403003 - KAIPTC	4,518,959	100,000		4,618,959											4,618,959
Grand Total	1,079,127,492	56,101,942	71,250,000	1,206,479,434		19,384,780		19,384,780					48,100,000	48,100,000	1,273,964,214