



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 027 - National Commission for Civic Education

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02701 - Management And Administration	10,829,809	2,173,271	975,000	13,978,080											13,978,080
02701001 - General Administration And Human Resource	9,532,618	1,933,271	975,000	12,440,889											12,440,889
02701002 - Finance	541,999	60,000		601,999											601,999
02701003 - Research, Gender & Equality	311,699	100,000		411,699											411,699
02701004 - Communication and Corporate Affairs	443,492	80,000		523,493											523,493
02702 - Civic Education	31,600,110			31,600,110								1,114,958		1,114,958	32,715,068
02702001 - constitutional Awareness Creation	9,923,084			9,923,084								371,653		371,653	10,294,736
02702002 - Deepening And Sustaining Civic Awareness	12,309,454			12,309,454								371,653		371,653	12,681,107
02702003 - Patriotism and Good citizenship	9,367,573			9,367,573								371,653		371,653	9,739,225
Grand Total	42,429,919	2,173,271	975,000	45,578,190								1,114,958		1,114,958	46,693,148