



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 016 - Ministry of Tourism, Culture and Creative Arts

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01601 - Management and Administration	1,736,824	3,850,268	4,000,000	9,587,091								7,215,000		7,215,000	16,802,091
01601001 - General Administration	1,736,824	2,600,268	4,000,000	8,337,091								7,215,000		7,215,000	15,552,091
01601002 - Finance		250,000		250,000											250,000
01601003 - Human Resource		400,000		400,000											400,000
01601004 - Policy; Planning; Monitoring and Evaluation		400,000		400,000											400,000
01601005 - Statistics, Research, Information and Public Relations		200,000		200,000											200,000
01602 - Tourism Product Development	1,408,560		400,000	1,808,560	399,857		671,877	1,071,734							2,880,294
01602000 - Tourism Sites Development	1,408,560		400,000	1,808,560	399,857		671,877	1,071,734							2,880,294
01603 - Tourism Research and Marketing	1,802,786	100,000	1,000,000	2,902,786	394,169	1,484,683	500,000	2,378,852							5,281,637
01603000 - Tourism Sites Marketing	1,802,786	100,000	1,000,000	2,902,786	394,169	1,484,683	500,000	2,378,852							5,281,637
01604 - Tourism Facilities Monitoring	3,375,961	500,000	1,000,000	4,875,961	479,645	4,261,660	1,385,348	6,126,653							11,002,614
01604000 - Tourism Facilities Monitoring	3,375,961	500,000	1,000,000	4,875,961	479,645	4,261,660	1,385,348	6,126,653							11,002,614
01605 - Culture, Creative Arts and Heritage Management	28,225,662	2,650,000	3,100,000	33,975,662	39,256	4,847,063	194,557	5,080,876							39,056,537
01605001 - Cultural Development	15,695,415	400,000	600,000	16,695,415		256,095	28,455	284,550							16,979,964
01605002 - Promotion of Art and Culture	4,395,163	900,000	750,000	6,045,163		1,983,916	122,363	2,106,279							8,151,442
01605003 - Research and Preservation of Culture	8,135,084	1,350,000	1,750,000	11,235,084	39,256	2,607,052	43,739	2,690,047							13,925,131
Grand Total	36,549,792	7,100,268	9,500,000	53,150,059	1,312,926	10,593,406	2,751,782	14,658,115				7,215,000		7,215,000	75,023,174