



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------------------|--------------------|---------------------------|--------------------|----------------|------------------|----------------|-------------------|--------|--------------------|--------------------|--------------------|--------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 01201 - Management and Administration | 20,344,705 | 26,841,012 | 1,400,000 | 48,585,717 | | | | | | | | 86,081,684 | 400,627,901 | 486,709,585 | 535,295,302 |
| 01201001 - Finance and Administration | 9,814,937 | 26,521,012 | 1,000,000 | 37,335,948 | | | | | | | | 68,749,683 | 400,627,901 | 469,377,584 | 506,713,533 |
| 01201002 - Human Resource Development and Management | 8,602,815 | 10,000 | | 8,612,815 | | | | | | | | 12,235,000 | | 12,235,000 | 20,847,815 |
| 01201003 - Policy, Planning; Budgeting; Monitoring and Evaluation | 669,655 | 300,000 | 400,000 | 1,369,655 | | | | | | | | 4,647,001 | | 4,647,001 | 6,016,656 |
| 01201004 - Research, Statistics, Information, Communication and Public Relations | 1,257,299 | 10,000 | | 1,267,299 | | | | | | | | 450,000 | | 450,000 | 1,717,299 |
| 01202 - Food Security and Emergency Preparedness | 43,886,414 | 267,743,888 | 8,000,000 | 319,630,302 | | 2,123,549 | 521,307 | 2,644,856 | | 80,000,000 | | 4,839,749 | 440,000 | 5,279,749 | 407,554,907 |
| 01202001 - Productivity improvement. | 6,225,017 | 249,923,888 | | 256,148,905 | | 74,844 | 32,076 | 106,920 | | | | 1,978,500 | 440,000 | 2,418,500 | 258,674,325 |
| 01202002 - Mechanization, Irrigation and water management | 6,850,703 | 7,560,000 | 7,000,000 | 21,410,703 | | | | | | 80,000,000 | | 450,000 | | 450,000 | 101,860,703 |
| 01202003 - Food storage, distribution and improved nutrition | 655,030 | 20,000 | | 675,030 | | | | | | | | 449,999 | | 449,999 | 1,125,029 |
| 01202004 - Early warning systems and emergency preparedness. | 30,155,663 | 10,170,000 | 1,000,000 | 41,325,663 | | 2,048,705 | 489,231 | 2,537,936 | | | | 1,475,000 | | 1,475,000 | 45,338,599 |
| 01202005 - Diversification of livelihood options | | 70,000 | | 70,000 | | | | | | | | 486,250 | | 486,250 | 556,250 |
| 01203 - Increased Growth in Incomes | 8,040,691 | 10,325,000 | 2,000,000 | 20,365,691 | | | | | | | | 2,577,500 | | 2,577,500 | 22,943,191 |
| 01203001 - Promotion of Cash crop; and livestock production | 8,040,691 | 10,325,000 | 2,000,000 | 20,365,691 | | | | | | | | 2,172,500 | | 2,172,500 | 22,538,191 |
| 01203002 - Strengthening of FBOs and out-grower schemes | | | | | | | | | | | | 405,000 | | 405,000 | 405,000 |
| 01206 - Application of Science and Technology in Food and Agric Development | | | | | | | | | | | | 2,051,675 | | 2,051,675 | 2,051,675 |
| 01206000 - Science and Technology in Agricultural Production | | | | | | | | | | | | 2,051,675 | | 2,051,675 | 2,051,675 |
| Grand Total | 72,271,810 | 304,909,900 | 11,400,000 | 388,581,710 | | 2,123,549 | 521,307 | 2,644,856 | | 80,000,000 | | 95,550,608 | 401,067,901 | 496,618,509 | 967,845,075 |