



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
00901 - Management and Administration	30,162,683	3,177,361	2,758,867	36,098,911		21,654,261	18,824,507	40,478,768							76,577,679
00901001 - Human Resource and Administration	26,722,683	403,906		27,126,589		3,117,000		3,117,000							30,243,589
00901002 - Finance	3,440,000	2,274,564		5,714,564		8,612,326		8,612,326							14,326,890
00901003 - Estates and General Services		498,891	2,758,867	3,257,758		9,924,935	18,824,507	28,749,442							32,007,200
00902 - International Cooperation	334,297,439	10,167,965		344,465,405		8,427,500		8,427,500				6,734,000	27,657,500	34,391,500	387,284,405
00902001 - Regional Integration	96,461,639	2,500,000		98,961,639											98,961,639
00902002 - Economic Diplomacy	135,290,440	3,966,600		139,257,040		2,851,500		2,851,500				2,244,668	9,219,168	11,463,836	153,572,376
00902003 - Bilateral and Multilateral Relations	102,545,361	3,701,365		106,246,726		5,576,000		5,576,000				4,489,332	18,438,332	22,927,664	134,750,390
00903 - Passport Administration		484,789		484,789			1,230,000	1,230,000							1,714,789
00903000 - Passport Administration		484,789		484,789			1,230,000	1,230,000							1,714,789
Grand Total	364,460,122	13,830,115	2,758,867	381,049,104		30,081,761	20,054,507	50,136,268				6,734,000	27,657,500	34,391,500	465,576,872