



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 003 - Parliament of Ghana

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>00301 - Management and Administration</b>	<b>38,311,316</b>	<b>18,924,956</b>	<b>72,089,725</b>	<b>129,325,997</b>								<b>5,574,790</b>		<b>5,574,790</b>	<b>134,900,787</b>
00301001 - General Administration	38,311,316	16,931,147	72,089,725	127,332,188								5,574,790		5,574,790	132,906,978
00301002 - Finance		1,206,035		1,206,035											1,206,035
00301003 - Human Resource		406,685		406,685											406,685
00301005 - Internal Audit		381,090		381,090											381,090
<b>00302 - Parliamentary Business</b>	<b>82,173,066</b>	<b>49,043,998</b>		<b>131,217,064</b>											<b>131,217,064</b>
00302001 - Legislative Services	82,173,066	3,856,195		86,029,261											86,029,261
00302002 - Financial Oversight		34,594,290		34,594,290											34,594,290
00302003 - Representation and Constituency Services		511,818		511,818											511,818
00302005 - Inter-parliamentary Associations		10,081,695		10,081,695											10,081,695
<b>00303 - Information Support Services</b>		<b>2,149,656</b>		<b>2,149,656</b>											<b>2,149,656</b>
00303001 - Library and Research Services		1,003,963		1,003,963											1,003,963
00303002 - ICT Support Services		384,411		384,411											384,411
00303003 - Parliamentary Relations & Public Affairs		761,282		761,282											761,282
<b>Grand Total</b>	<b>120,484,382</b>	<b>70,118,610</b>	<b>72,089,725</b>	<b>262,692,717</b>								<b>5,574,790</b>		<b>5,574,790</b>	<b>268,267,507</b>