

Table of Contents

4.0 Audit Budget Detail

| | |
|---|---|
| 4.0. Audit Budget Detail | |
| 2019, Approved version, 0385001001 - NSCS General Administration..... | 1 |
| 2019, Approved version, 0385101001 - BNI General Administration..... | 3 |
| 2019, Approved version, 0385201001 - BNC General Administration..... | 6 |
| 2019, Approved version, 0385301001 - RD General Administration..... | 8 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - NSCS General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|--|--------------------|
| 0385001001 - NSCS General Administration | 180,404,105 |
| 11001 - Central GoG & CF | 180,404,105 |
| 450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere | 115,291,500 |
| 03802 - Security Advisory Services | 115,291,500 |
| 03802000 - Security Advisory Services | 115,291,500 |
| <i>Unspecified Project</i> | 115,291,500 |
| <i>038002 - National Security Special Operations</i> | <i>115,291,500</i> |
| 22101 - Materials and Office Consumables | 1,081,500 |
| 2210101 - Printed Material and Stationery | 520,000 |
| 2210103 - Refreshment Items | 141,500 |
| 2210104 - Medical Supplies | 420,000 |
| 22102 - Utilities | 1,007,500 |
| 2210201 - Electricity charges | 465,000 |
| 2210202 - Water | 182,000 |
| 2210203 - Telecommunications | 150,000 |
| 2210204 - Postal Charges | 50,000 |
| 2210205 - Sanitation Charges | 80,500 |
| 2210207 - Fire Fighting Accessories | 80,000 |
| 22103 - General Cleaning | 110,000 |
| 2210301 - Cleaning Materials | 110,000 |
| 22105 - Travel and Transport | 9,140,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,500,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,850,000 |
| 2210514 - Foreign Travel- Per Diem | 205,000 |
| 2210515 - Foreign Travel Cost and Expenses | 585,000 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - NSCS General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 22106 - Repairs and Maintenance | 867,000 |
| 2210602 - Repairs of Residential Buildings | 867,000 |
| 22107 - Training, Seminar and Conference Cost | 690,500 |
| 2210708 - Refreshments | 185,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 505,500 |
| 22108 - Consultancy Expenses | 145,000 |
| 2210801 - Local Consultants Fees | 145,000 |
| 2821 - Current (Miscellaneous other expense) - General Expenses | 98,750,000 |
| 2821014 - Special Operations (NSC) | 98,750,000 |
| 31112 - Nonresidential buildings | 1,500,000 |
| 3111204 - Office Buildings | 1,500,000 |
| 31121 - Transport equipment | 1,500,000 |
| 3112101 - Motor Vehicle | 1,500,000 |
| 31122 - Other machinery and equipment | 500,000 |
| 3112204 - Networking and ICT Equipments | 500,000 |
| Unspecified Policy | 65,112,605 |
| 03802 - Security Advisory Services | 65,112,605 |
| 03802000 - Security Advisory Services | 65,112,605 |
| <i>Unspecified Project</i> | 65,112,605 |
| <i>Unspecified Operations</i> | 65,112,605 |
| 2111001 - Established Post | 29,581,145 |
| 21112 - Other Allowances | 35,531,460 |
| 2111223 - Basic PE Related Allowances | 35,531,460 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03851 - Bureau of National Investigation (BNI)
Organisation: 0385101001 - BNI General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|--------------------|
| 0385101001 - BNI General Administration | 158,630,585 |
| 11001 - Central GoG & CF | 158,630,585 |
| 110106 - Enhance public safety | 10,863,000 |
| 03803 - National Security and Safety Management | 10,863,000 |
| 03803000 - National Security and Safety Management | 10,863,000 |
| <i>Unspecified Project</i> | 10,863,000 |
| 038002 - National Security Special Operations | 10,863,000 |
| 2821 - Current (Miscellaneous other expense) - General Expenses | 10,863,000 |
| 2821014 - Special Operations (NSC) | 10,863,000 |
| 450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets | 12,254,500 |
| 03803 - National Security and Safety Management | 12,254,500 |
| 03803000 - National Security and Safety Management | 12,254,500 |
| <i>Unspecified Project</i> | 12,254,500 |
| 038001 - National Security Operations | 12,254,500 |
| 22101 - Materials and Office Consumables | 750,000 |
| 2210101 - Printed Material and Stationery | 100,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 150,000 |
| 2210103 - Refreshment Items | 100,000 |
| 2210104 - Medical Supplies | 100,000 |
| 2210113 - Feeding Cost | 200,000 |
| 2210114 - Rations | 100,000 |
| 22102 - Utilities | 1,032,500 |
| 2210201 - Electricity charges | 100,000 |
| 2210202 - Water | 300,000 |
| 2210203 - Telecommunications | 400,000 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03851 - Bureau of National Investigation (BNI)
Organisation: 0385101001 - BNI General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 2210204 - Postal Charges | 200,000 |
| 2210205 - Sanitation Charges | 32,500 |
| 22103 - General Cleaning | 50,000 |
| 2210301 - Cleaning Materials | 50,000 |
| 22104 - Rentals/Lease | 350,000 |
| 2210402 - Residential Accommodations | 300,000 |
| 2210404 - Hotel Accommodations | 50,000 |
| 22105 - Travel and Transport | 3,022,500 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 200,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 922,500 |
| 2210505 - Running Cost - Official Vehicles | 200,000 |
| 2210509 - Other Travel and Transportation | 200,000 |
| 2210510 - Other Night allowances | 200,000 |
| 2210511 - Local travel cost | 200,000 |
| 2210512 - Mileage Allowance | 100,000 |
| 2210514 - Foreign Travel- Per Diem | 500,000 |
| 2210515 - Foreign Travel Cost and Expenses | 500,000 |
| 22106 - Repairs and Maintenance | 550,000 |
| 2210603 - Repairs of Office Buildings | 150,000 |
| 2210605 - Maintenance of Machinery and Plant | 200,000 |
| 2210606 - Maintenance of General Equipment | 200,000 |
| 22107 - Training, Seminar and Conference Cost | 4,419,500 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 3,800,000 |
| 2210710 - Staff Development | 619,500 |
| 22111 - Other Charges and Fees | 80,000 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03851 - Bureau of National Investigation (BNI)
Organisation: 0385101001 - BNI General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|--------------------|
| 2211101 - Bank Charges | 80,000 |
| 31111 - Residential Buildings | 750,000 |
| 3111103 - Bungalows/Flats | 750,000 |
| 31112 - Nonresidential buildings | 600,000 |
| 3111204 - Office Buildings | 600,000 |
| 31122 - Other machinery and equipment | 650,000 |
| 3112211 - Office Equipment | 650,000 |
| Unspecified Policy | 135,513,085 |
| 03803 - National Security and Safety Management | 135,513,085 |
| 03803000 - National Security and Safety Management | 135,513,085 |
| <i>Unspecified Project</i> | 135,513,085 |
| <i>Unspecified Operations</i> | 135,513,085 |
| 2111001 - Established Post | 57,853,928 |
| 21112 - Other Allowances | 77,659,157 |
| 2111223 - Basic PE Related Allowances | 46,550,230 |
| 2111226 - Duty Allowance | 10,881,304 |
| 2111227 - Clothing Allowance | 2,720,326 |
| 2111233 - Entertainment Allowance | 755,563 |
| 2111236 - Housing Subsidy/Allowance | 3,782,460 |
| 2111237 - Risk Allowance | 4,969,274 |
| 2111249 - Responsibility Allowance | 8,000,000 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - BNC General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0385201001 - BNC General Administration | 22,573,500 |
| 11001 - Central GoG & CF | 22,573,500 |
| 110106 - Enhance public safety | 17,000,000 |
| 03803 - National Security and Safety Management | 17,000,000 |
| 03803000 - National Security and Safety Management | 17,000,000 |
| Unspecified Project | 17,000,000 |
| 038002 - National Security Special Operations | 17,000,000 |
| 2821 - Current (Miscellaneous other expense) - General Expenses | 17,000,000 |
| 2821014 - Special Operations (NSC) | 17,000,000 |
| 450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets | 5,573,500 |
| 03803 - National Security and Safety Management | 5,573,500 |
| 03803000 - National Security and Safety Management | 5,573,500 |
| Unspecified Project | 5,573,500 |
| 038001 - National Security Operations | 5,573,500 |
| 22101 - Materials and Office Consumables | 150,000 |
| 2210101 - Printed Material and Stationery | 100,000 |
| 2210104 - Medical Supplies | 50,000 |
| 22102 - Utilities | 230,000 |
| 2210201 - Electricity charges | 100,000 |
| 2210202 - Water | 50,000 |
| 2210204 - Postal Charges | 40,000 |
| 2210205 - Sanitation Charges | 40,000 |
| 22103 - General Cleaning | 80,000 |
| 2210301 - Cleaning Materials | 80,000 |
| 22104 - Rentals/Lease | 350,000 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - BNC General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210402 - Residential Accommodations | 150,000 |
| 2210404 - Hotel Accommodations | 200,000 |
| 22105 - Travel and Transport | 1,708,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 208,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 650,000 |
| 2210510 - Other Night allowances | 200,000 |
| 2210514 - Foreign Travel- Per Diem | 300,000 |
| 2210515 - Foreign Travel Cost and Expenses | 350,000 |
| 22106 - Repairs and Maintenance | 500,000 |
| 2210603 - Repairs of Office Buildings | 150,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 100,000 |
| 2210605 - Maintenance of Machinery and Plant | 250,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| 22111 - Other Charges and Fees | 5,500 |
| 2211101 - Bank Charges | 5,500 |
| 31122 - Other machinery and equipment | 2,500,000 |
| 3112216 - Security Equipment | 2,500,000 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03853 - Reseach Department (FM)
Organisation: 0385301001 - RD General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|--|--------------------|
| 0385301001 - RD General Administration | 193,311,733 |
| 11001 - Central GoG & CF | 193,311,733 |
| 110106 - Enhance public safety | 16,867,500 |
| 03803 - National Security and Safety Management | 16,867,500 |
| 03803000 - National Security and Safety Management | 16,867,500 |
| <i>Unspecified Project</i> | 16,867,500 |
| 038002 - National Security Special Operations | 16,867,500 |
| 2821 - Current (Miscellaneous other expense) - General Expenses | 14,867,500 |
| 2821013 - Special Operations (COS) | 14,867,500 |
| 31122 - Other machinery and equipment | 2,000,000 |
| 3112216 - Security Equipment | 2,000,000 |
| 450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere | 6,250,000 |
| 03802 - Security Advisory Services | 6,250,000 |
| 03802000 - Security Advisory Services | 6,250,000 |
| <i>Unspecified Project</i> | 6,250,000 |
| 038002 - National Security Special Operations | 6,250,000 |
| 22105 - Travel and Transport | 6,250,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 1,900,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,350,000 |
| Unspecified Policy | 170,194,233 |
| 03803 - National Security and Safety Management | 170,194,233 |
| 03803000 - National Security and Safety Management | 170,194,233 |
| <i>Unspecified Project</i> | 170,194,233 |
| <i>Unspecified Operations</i> | 170,194,233 |
| 2111001 - Established Post | 102,949,554 |



2019 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03853 - Reseach Department (FM)

Organisation: 0385301001 - RD General Administration

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------|------------|
| 21111 - Non Established Post | 2,531,980 |
| 2111106 - Limited Engagements | 2,531,980 |
| 21112 - Other Allowances | 64,712,699 |
| 2111201 - Motorbike Allowance | 10,500 |
| 2111203 - Car Maintenance Allowance | 85,120 |
| 2111213 - Watchman Allowance | 899,286 |
| 2111223 - Basic PE Related Allowances | 8,845,524 |
| 2111246 - Foreign Service Allowance | 54,872,269 |