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2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Gen. Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350101001 - Gen. Admin	250,000
11001 - Central GoG & CF	250,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	250,000
03502 - Promote and Protect Fundamental Human Rights	250,000
03502000 - Promote and Protect Fundamental Human Rights	250,000
<i>Unspecified Project</i>	250,000
<i>035001 - Human Rights Promotion and Protection</i>	250,000
22101 - Materials and Office Consumables	23,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	3,000
2210111 - Other Office Materials and Consumables	5,000
22105 - Travel and Transport	89,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	9,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	20,000
22107 - Training, Seminar and Conference Cost	113,000
2210705 - Hotel Accommodation	8,000
2210706 - Library and Subscription	8,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
2210711 - Public Education and Sensitization	35,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Gen. Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	25,000
2210802 - External Consultants Fees	25,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03502 - Administrative Justice Department

Organisation: 0350201001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350201001 - Gen Admin	180,000
11001 - Central GoG & CF	180,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	180,000
03503 - Administrative Justice	180,000
03503000 - Administrative Justice	180,000
<i>Unspecified Project</i>	180,000
<i>035003 - Ombudsman Services</i>	180,000
22101 - Materials and Office Consumables	18,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	3,000
22102 - Utilities	2,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	82,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	4,000
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	20,500
2210515 - Foreign Travel Cost and Expenses	28,500
22107 - Training, Seminar and Conference Cost	78,000
2210705 - Hotel Accommodation	15,000
2210706 - Library and Subscription	8,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
2210711 - Public Education and Sensitization	20,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03503 - Anti Corruption Department

Organisation: 0350301001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350301001 - Gen Admin	1,500,000
11001 - Central GoG & CF	1,500,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	1,500,000
03504 - Anti-Corruption	1,500,000
03504000 - Anti-Corruption	1,500,000
<i>Unspecified Project</i>	1,500,000
<i>035004 - National Anti-corruption Action Plan (NACAP)</i>	1,500,000
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	15,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	15,000
2210203 - Telecommunications	15,000
22104 - Rentals/Lease	25,000
2210404 - Hotel Accommodations	25,000
22105 - Travel and Transport	590,000
2210503 - Fuel and Lubricants - Official Vehicles	220,500
2210505 - Running Cost - Official Vehicles	15,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	25,000
2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	56,000
2210514 - Foreign Travel- Per Diem	120,000
2210515 - Foreign Travel Cost and Expenses	118,500
22107 - Training, Seminar and Conference Cost	795,000
2210701 - Training Materials	35,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03503 - Anti Corruption Department

Organisation: 0350301001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
2210710 - Staff Development	60,000
2210711 - Public Education and Sensitization	200,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350401001 - Gen Admin	28,712,671
11001 - Central GoG & CF	28,712,671
400101 - Deepen democratic governance	1,627,785
03501 - Management and Administration	1,627,785
03501001 - General Administration	1,627,785
<i>Unspecified Project</i>	1,627,785
<i>085101 - Internal management of the organisation</i>	1,627,785
22101 - Materials and Office Consumables	126,189
2210101 - Printed Material and Stationery	110,000
2210102 - Office Facilities, Supplies and Accessories	10,310
2210103 - Refreshment Items	3,618
2210111 - Other Office Materials and Consumables	2,261
22102 - Utilities	513,944
2210201 - Electricity charges	300,000
2210202 - Water	11,305
2210203 - Telecommunications	87,639
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	30,000
2210206 - Armed Guard and Security	60,000
22103 - General Cleaning	27,477
2210301 - Cleaning Materials	26,000
2210302 - Contract Cleaning Service Charges	1,477
22104 - Rentals/Lease	205,000
2210401 - Office Accommodations	180,000
2210402 - Residential Accommodations	10,000
2210404 - Hotel Accommodations	15,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	385,748
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210505 - Running Cost - Official Vehicles	15,748
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	35,000
22106 - Repairs and Maintenance	48,250
2210602 - Repairs of Residential Buildings	11,305
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,500
2210605 - Maintenance of Machinery and Plant	5,889
2210606 - Maintenance of General Equipment	10,556
22107 - Training, Seminar and Conference Cost	158,078
2210701 - Training Materials	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,403
2210704 - Hire of Venue	2,261
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	20,000
2210707 - Recruitment Expenses	5,653
2210708 - Refreshments	2,261
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	25,500
2210711 - Public Education and Sensitization	15,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	10,000
2210801 - Local Consultants Fees	10,000
22111 - Other Charges and Fees	7,099
2211101 - Bank Charges	565
2211102 - Bank Errors	389
2211103 - Audit Fees	6,145
27311 - Employer social benefits in cash	70,000
2731101 - Workman compensation	10,000
2731103 - Refund of Medical Expenses	60,000
2821 - Current (Miscellaneous other expense) - General Expenses	76,000
2821002 - Professional fees	15,880
2821007 - Court Expenses	4,296
2821008 - Awards and Rewards	22,012
2821009 - Donations	1,432
2821010 - Contributions	1,255
2821017 - Refuse Lifting Expenses	31,125
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	566,885
03501 - Management and Administration	566,885
03501001 - General Administration	566,885
<i>Unspecified Project</i>	566,885
<i>085301 - Budget Preparation</i>	35,000
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	2,500
2210203 - Telecommunications	2,500
22105 - Travel and Transport	6,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	1,000
22107 - Training, Seminar and Conference Cost	23,500
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	3,500
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<i>085302 - Budget Performance Reporting</i>	<i>10,000</i>
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,500
2210111 - Other Office Materials and Consumables	1,000
22105 - Travel and Transport	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<i>085402 - Tendering Activities</i>	<i>25,000</i>
22101 - Materials and Office Consumables	1,000
2210111 - Other Office Materials and Consumables	1,000
22105 - Travel and Transport	14,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210511 - Local travel cost	3,500
2210513 - Local Hotel Accommodation	3,500
22107 - Training, Seminar and Conference Cost	10,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<i>085501 - Internal Audit Operations</i>	<i>35,000</i>



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Gen Admin
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,500
2210111 - Other Office Materials and Consumables	1,500
22105 - Travel and Transport	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	23,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<i>085603 - Policies and Programme Review Activities</i>	<i>150,000</i>
22102 - Utilities	15,000
2210203 - Telecommunications	15,000
22105 - Travel and Transport	115,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	45,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<i>085801 - Research and Development</i>	<i>120,000</i>
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	5,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Gen Admin
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	61,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	8,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	15,000
22107 - Training, Seminar and Conference Cost	46,000
2210705 - Hotel Accommodation	15,000
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	3,000
<i>086102 - Computer hardwares and accessories</i>	191,885
31122 - Other machinery and equipment	191,885
3112204 - Networking and ICT Equipments	50,000
3112208 - Computers and Accessories	141,885
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	2,518,000
03501 - Management and Administration	2,518,000
03501001 - General Administration	2,438,000
<i>Unspecified Project</i>	2,438,000
<i>086203 - Information, Education and Communication</i>	120,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	15,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	4,000
2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	65,000
2210705 - Hotel Accommodation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210711 - Public Education and Sensitization	30,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>2,000,000</i>
31111 - Residential Buildings	100,000
3111103 - Bungalows/Flats	100,000
31112 - Nonresidential buildings	1,900,000
3111255 - WIP - Office Buildings	1,900,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>318,000</i>
31121 - Transport equipment	218,000
3112101 - Motor Vehicle	218,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
03501002 - Finance	30,000
<i>Unspecified Project</i>	<i>30,000</i>
<i>085901 - Treasury and Accounting Activities</i>	<i>30,000</i>
22107 - Training, Seminar and Conference Cost	30,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
03501003 - Human Resource	50,000
<i>Unspecified Project</i>	50,000
<i>085203 - Scheme of Service</i>	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<i>085204 - Recruitment, Placement and Promotions</i>	35,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
Unspecified Policy	24,000,001
03501 - Management and Administration	24,000,001
03501001 - General Administration	24,000,001
<i>Unspecified Project</i>	24,000,001
<i>Unspecified Operations</i>	24,000,001
2111001 - Established Post	18,601,577
21112 - Other Allowances	5,198,423
2111201 - Motorbike Allowance	40,001
2111202 - Bicycle Maintenance Allowance	15,000
2111203 - Car Maintenance Allowance	85,000
2111204 - Bereavement Allowance	15,000
2111208 - Funeral Grants	20,000
2111212 - Commuted Leave Allowance	300,000
2111213 - Watchman Allowance	12,000
2111216 - Rotational Head of Department Allowance	15,000
2111219 - Steering Committee Allowance	15,000
2111221 - Training Allowance	20,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	20,000
2111226 - Duty Allowance	350,000
2111227 - Clothing Allowance	35,000
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	20,000
2111233 - Entertainment Allowance	50,000
2111234 - Fuel Allowance	1,200,000
2111236 - Housing Subsidy/Allowance	50,000
2111237 - Risk Allowance	20,000
2111238 - Overtime Allowance	20,000
2111241 - Per Diem and Inconvenience Allowance	20,000
2111242 - Travel Allowance	150,000
2111243 - Transfer Grants	1,756,422
2111245 - Domestic Servants Allowance	500,000
2111247 - Utility Allowance	200,000
2111248 - Special Allowance/Honorarium	150,000
2111249 - Responsibility Allowance	100,000
2121 - Actual social contributions (National Pension Contribution)	200,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	200,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350501001 - Greater Accra Regional Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350501001 - Greater Accra Regional Office	92,400
11001 - Central GoG & CF	92,400
400101 - Deepen democratic governance	92,400
03501 - Management and Administration	92,400
03501001 - General Administration	92,400
<i>Unspecified Project</i>	92,400
<i>085101 - Internal management of the organisation</i>	92,400
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	15,600
2210201 - Electricity charges	8,000
2210202 - Water	1,500
2210203 - Telecommunications	3,000
2210204 - Postal Charges	600
2210205 - Sanitation Charges	2,500
22103 - General Cleaning	3,500
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,000
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	5,000
22106 - Repairs and Maintenance	1,500



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350501001 - Greater Accra Regional Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	1,500
22107 - Training, Seminar and Conference Cost	37,800
2210706 - Library and Subscription	1,200
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	15,700
2210711 - Public Education and Sensitization	18,900



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

0350502001 - Volta Regional Office	141,600
11001 - Central GoG & CF	141,600
400101 - Deepen democratic governance	141,600
03501 - Management and Administration	141,600
03501001 - General Administration	141,600
<i>Unspecified Project</i>	141,600
<i>085101 - Internal management of the organisation</i>	141,600
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	25,000
2210201 - Electricity charges	18,300
2210202 - Water	1,200
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,000
22105 - Travel and Transport	44,300
2210502 - Maintenance and Repairs - Official Vehicles	13,800
2210503 - Fuel and Lubricants - Official Vehicles	28,000
2210511 - Local travel cost	2,500
22106 - Repairs and Maintenance	3,500



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

2210604 - Maintenance of Furniture and Fixtures	2,000
2210623 - Maintenance of Office Equipment	1,500
22107 - Training, Seminar and Conference Cost	61,200
2210706 - Library and Subscription	1,200
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Dome	22,000
2210711 - Public Education and Sensitization	35,000
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben South Municipal

0350503001 - Eastern Regional Office	152,400
11001 - Central GoG & CF	152,400
400101 - Deepen democratic governance	152,400
03501 - Management and Administration	152,400
03501001 - General Administration	152,400
<i>Unspecified Project</i>	152,400
<i>085101 - Internal management of the organisation</i>	152,400
22101 - Materials and Office Consumables	4,500
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	35,200
2210201 - Electricity charges	25,000
2210202 - Water	1,200
2210203 - Telecommunications	4,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,500
22103 - General Cleaning	3,500
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,000
22105 - Travel and Transport	61,800
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	29,800
2210505 - Running Cost - Official Vehicles	6,000
2210511 - Local travel cost	11,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben South Municipal

22106 - Repairs and Maintenance	5,500
2210604 - Maintenance of Furniture and Fixtures	3,000
2210623 - Maintenance of Office Equipment	2,500
22107 - Training, Seminar and Conference Cost	41,300
2210706 - Library and Subscription	1,500
2210708 - Refreshments	3,200
2210709 - Seminars/Conferences/Workshops - Dome	12,500
2210711 - Public Education and Sensitization	24,100
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

0350504001 - Central Regional Office	141,600
11001 - Central GoG & CF	141,600
400101 - Deepen democratic governance	141,600
03501 - Management and Administration	141,600
03501001 - General Administration	141,600
<i>Unspecified Project</i>	141,600
<i>085101 - Internal management of the organisation</i>	141,600
22101 - Materials and Office Consumables	4,500
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	23,500
2210201 - Electricity charges	15,000
2210202 - Water	1,500
2210203 - Telecommunications	3,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	2,500
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,500
22105 - Travel and Transport	54,800
2210502 - Maintenance and Repairs - Official Vehicles	8,800
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	6,000
2210511 - Local travel cost	5,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

22106 - Repairs and Maintenance	5,500
2210604 - Maintenance of Furniture and Fixtures	2,500
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	48,700
2210706 - Library and Subscription	1,500
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Dome	15,800
2210711 - Public Education and Sensitization	28,400
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350505001 - Western Regional Office

Government Function: 70330 - Law Courts

Location: 0000000 - UnSpecified Location

0350505001 - Western Regional Office	135,600
11001 - Central GoG & CF	135,600
400101 - Deepen democratic governance	135,600
03501 - Management and Administration	135,600
03501001 - General Administration	135,600
<i>Unspecified Project</i>	135,600
<i>085101 - Internal management of the organisation</i>	135,600
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	20,200
2210201 - Electricity charges	12,000
2210202 - Water	3,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	1,500
22103 - General Cleaning	2,500
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22105 - Travel and Transport	41,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	3,500
2210511 - Local travel cost	2,500
22106 - Repairs and Maintenance	2,500
2210604 - Maintenance of Furniture and Fixtures	2,500



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350505001 - Western Regional Office

Government Function: 70330 - Law Courts

Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	65,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	4,000
2210706 - Library and Subscription	2,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	28,800
2210711 - Public Education and Sensitization	28,600



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

0350506001 - Ashanti Regional Office	188,200
11001 - Central GoG & CF	188,200
400101 - Deepen democratic governance	188,200
03501 - Management and Administration	188,200
03501001 - General Administration	188,200
<i>Unspecified Project</i>	188,200
<i>085101 - Internal management of the organisation</i>	188,200
22101 - Materials and Office Consumables	5,500
2210101 - Printed Material and Stationery	3,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	48,500
2210201 - Electricity charges	38,500
2210202 - Water	1,500
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	2,500
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,500
22105 - Travel and Transport	71,000
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210503 - Fuel and Lubricants - Official Vehicles	42,000
2210505 - Running Cost - Official Vehicles	6,000
2210511 - Local travel cost	5,000
22106 - Repairs and Maintenance	3,500



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

2210604 - Maintenance of Furniture and Fixtures	3,500
22107 - Training, Seminar and Conference Cost	55,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	15,000
2210706 - Library and Subscription	2,500
2210708 - Refreshments	3,000
2210711 - Public Education and Sensitization	35,000
22111 - Other Charges and Fees	200
2211101 - Bank Charges	200



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350507001 - Brong Ahafo Regional Office
Government Function: 70330 - Law Courts
Location: 0708200 - Sunyani Municipal

0350507001 - Brong Ahafo Regional Office	146,400
11001 - Central GoG & CF	146,400
400101 - Deepen democratic governance	146,400
03501 - Management and Administration	146,400
03501001 - General Administration	146,400
<i>Unspecified Project</i>	146,400
<i>085101 - Internal management of the organisation</i>	146,400
22101 - Materials and Office Consumables	4,500
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	25,000
2210201 - Electricity charges	17,000
2210202 - Water	1,000
2210203 - Telecommunications	3,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	2,500
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,500
22105 - Travel and Transport	58,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	6,000
2210511 - Local travel cost	5,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350507001 - Brong Ahafo Regional Office

Government Function: 70330 - Law Courts

Location: 0708200 - Sunyani Municipal

22106 - Repairs and Maintenance	5,500
2210605 - Maintenance of Machinery and Plant	3,500
2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	48,800
2210706 - Library and Subscription	1,500
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Dome	15,200
2210711 - Public Education and Sensitization	29,600
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

0350508001 - Northern Regional Office	150,000
11001 - Central GoG & CF	150,000
400101 - Deepen democratic governance	150,000
03501 - Management and Administration	150,000
03501001 - General Administration	150,000
<i>Unspecified Project</i>	150,000
<i>085101 - Internal management of the organisation</i>	150,000
22101 - Materials and Office Consumables	4,500
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	28,800
2210201 - Electricity charges	20,000
2210202 - Water	1,200
2210203 - Telecommunications	5,000
2210204 - Postal Charges	100
2210205 - Sanitation Charges	2,500
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,500
22105 - Travel and Transport	55,600
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	29,600
2210505 - Running Cost - Official Vehicles	6,000
2210511 - Local travel cost	12,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

22106 - Repairs and Maintenance	3,500
2210623 - Maintenance of Office Equipment	3,500
22107 - Training, Seminar and Conference Cost	53,000
2210706 - Library and Subscription	1,500
2210708 - Refreshments	3,500
2210709 - Seminars/Conferences/Workshops - Dome	23,000
2210711 - Public Education and Sensitization	25,000
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

0350509001 - Upper East Regional Office	82,800
11001 - Central GoG & CF	82,800
400101 - Deepen democratic governance	82,800
03501 - Management and Administration	82,800
03501001 - General Administration	82,800
<i>Unspecified Project</i>	82,800
<i>085101 - Internal management of the organisation</i>	82,800
22101 - Materials and Office Consumables	4,500
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	14,500
2210201 - Electricity charges	7,000
2210202 - Water	1,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	2,500
22103 - General Cleaning	3,500
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,000
22105 - Travel and Transport	24,000
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	13,000
2210505 - Running Cost - Official Vehicles	4,000
22106 - Repairs and Maintenance	3,000



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

2210604 - Maintenance of Furniture and Fixtures	1,500
2210623 - Maintenance of Office Equipment	1,500
22107 - Training, Seminar and Conference Cost	32,700
2210706 - Library and Subscription	1,500
2210708 - Refreshments	1,200
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210711 - Public Education and Sensitization	15,000
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

0350510001 - Upper West Regional Office	74,400
11001 - Central GoG & CF	74,400
400101 - Deepen democratic governance	74,400
03501 - Management and Administration	74,400
03501001 - General Administration	74,400
<i>Unspecified Project</i>	74,400
<i>085101 - Internal management of the organisation</i>	74,400
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	11,100
2210201 - Electricity charges	6,000
2210202 - Water	800
2210203 - Telecommunications	2,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	1,500
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	1,500
22105 - Travel and Transport	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	4,000
22106 - Repairs and Maintenance	3,500



2019 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

2210604 - Maintenance of Furniture and Fixtures	1,500
2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	30,200
2210706 - Library and Subscription	1,000
2210708 - Refreshments	3,200
2210709 - Seminars/Conferences/Workshops - Dome	13,000
2210711 - Public Education and Sensitization	13,000
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600