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### 4.0. Audit Budget Detail

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## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330101001 - Gen. Admin and Finance</b>	<b>8,140,304</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,140,304</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	30,000
03301 - Management And Administration	30,000
03301006 - Internal Audit	30,000
Unspecified Project	30,000
085501 - Internal Audit Operations	30,000
<b>22101 - Materials and Office Consumables</b>	<b>3,800</b>
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	800
2210103 - Refreshment Items	400
2210107 - Electrical Accessories	200
2210111 - Other Office Materials and Consumables	400
<b>22105 - Travel and Transport</b>	<b>6,840</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,800
2210503 - Fuel and Lubricants - Official Vehicles	1,800
2210505 - Running Cost - Official Vehicles	400
2210509 - Other Travel and Transportation	2,000
2210511 - Local travel cost	800
2210516 - Toll Charges and Tickets	40
<b>22106 - Repairs and Maintenance</b>	<b>1,800</b>
2210604 - Maintenance of Furniture and Fixtures	1,600
2210605 - Maintenance of Machinery and Plant	200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,560</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
2210705 - Hotel Accommodation	1,600



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	3,960
2210710 - Staff Development	6,000
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl lvls</b>	<b>5,562,449</b>
<b>03301 - Management And Administration</b>	<b>5,562,449</b>
<b>03301001 - General Administration</b>	5,394,449
5330414-Law House Project	2,500,000
Unspecified Project	2,894,449
5330 414- 085101 - Internal management of the organisation	2,500,000
<b>31112 - Nonresidential buildings</b>	2,500,000
3111255 - WIP - Office Buildings	2,500,000
Unspecif 085101 - Internal management of the organisation	2,894,449
<b>22101 - Materials and Office Consumables</b>	232,110
2210101 - Printed Material and Stationery	108,110
2210102 - Office Facilities, Supplies and Accessories	70,000
2210103 - Refreshment Items	4,000
2210107 - Electrical Accessories	30,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	336,000
2210201 - Electricity charges	257,600
2210202 - Water	2,400
2210203 - Telecommunications	40,000
2210204 - Postal Charges	9,000
2210205 - Sanitation Charges	24,000
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	80,000
2210301 - Cleaning Materials	6,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	74,000
<b>22105 - Travel and Transport</b>	<b>207,100</b>
2210502 - Maintenance and Repairs - Official Vehicles	135,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	4,800
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	4,800
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	1,500
<b>22106 - Repairs and Maintenance</b>	<b>9,800</b>
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	1,800
2210605 - Maintenance of Machinery and Plant	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>47,250</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210705 - Hotel Accommodation	11,000
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	19,250
<b>22108 - Consultancy Expenses</b>	<b>232,650</b>
2210804 - Contract appointments	232,650
<b>22109 - Special Services</b>	<b>5,000</b>
2210908 - Property Valuation Expenses	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>10,000</b>



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2821009 - Donations	10,000
<b>31121 - Transport equipment</b>	1,734,539
3112101 - Motor Vehicle	1,734,539
<b>03301002 - Finance</b>	34,000
<i>Unspecified Project</i>	34,000
<i>085901 - Treasury and Accounting Activities</i>	34,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22102 - Utilities</b>	1,500
2210203 - Telecommunications	1,500
<b>22105 - Travel and Transport</b>	2,500
2210511 - Local travel cost	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210704 - Hire of Venue	1,000
2210710 - Staff Development	20,000
<b>03301003 - Human Resource Management</b>	40,000
<i>Unspecified Project</i>	40,000
<i>085205 - Personnel and Staff Management</i>	40,000
<b>22105 - Travel and Transport</b>	3,600
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	600
<b>22107 - Training, Seminar and Conference Cost</b>	36,400
2210710 - Staff Development	36,400
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	68,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	68,000
<i>085601 - Planning and Policy Formulation</i>	68,000
<b>22105 - Travel and Transport</b>	3,400
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	64,600
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	42,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	6,600
2210710 - Staff Development	12,000
<b>03301005 - Statistics; Research; Information And Public Relations</b>	26,000
<i>Unspecified Project</i>	26,000
<i>085801 - Research and Development</i>	26,000
<b>22105 - Travel and Transport</b>	26,000
2210509 - Other Travel and Transportation	26,000
<b>Unspecified Policy</b>	<b>2,547,855</b>
<b>03301 - Management And Administration</b>	<b>2,547,855</b>
<b>03301001 - General Administration</b>	1,199,678
<i>Unspecified Project</i>	1,199,678
<i>Unspecified Operations</i>	1,199,678
2111001 - Established Post	616,490
<b>21112 - Other Allowances</b>	583,189
2111203 - Car Maintenance Allowance	3,600
2111212 - Commuted Leave Allowance	148,474
2111213 - Watchman Allowance	6,010



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111219 - Steering Committee Allowance	225,600
2111225 - Boards /Committees /Commissions Allownace	10,800
2111227 - Clothing Allowance	128,089
2111238 - Overtime Allowance	55,216
2111247 - Utility Allowance	5,400
<b>03301002 - Finance</b>	<b>120,782</b>
<i>Unspecified Project</i>	120,782
<i>Unspecified Operations</i>	120,782
<b>21112 - Other Allowances</b>	<b>120,782</b>
2111212 - Commuted Leave Allowance	45,191
2111219 - Steering Committee Allowance	30,400
2111227 - Clothing Allowance	45,191
<b>03301003 - Human Resource Management</b>	<b>305,437</b>
<i>Unspecified Project</i>	305,437
<i>Unspecified Operations</i>	305,437
2111001 - Established Post	173,301
<b>21112 - Other Allowances</b>	<b>132,137</b>
2111212 - Commuted Leave Allowance	40,668
2111219 - Steering Committee Allowance	34,000
2111225 - Boards /Committees /Commissions Allownace	16,800
2111227 - Clothing Allowance	40,668
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	<b>118,333</b>
<i>Unspecified Project</i>	118,333
<i>Unspecified Operations</i>	118,333
2111001 - Established Post	57,779
<b>21112 - Other Allowances</b>	<b>60,554</b>



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111212 - Commuted Leave Allowance	12,252
2111219 - Steering Committee Allowance	34,000
2111227 - Clothing Allowance	12,252
2111238 - Overtime Allowance	2,051
<b>03301005 - Statistics; Research; Information And Public Relations</b>	<b>574,011</b>
<i>Unspecified Project</i>	574,011
<i>Unspecified Operations</i>	574,011
2111001 - Established Post	290,624
<b>21112 - Other Allowances</b>	<b>283,386</b>
2111203 - Car Maintenance Allowance	9,000
2111212 - Commuted Leave Allowance	61,986
2111219 - Steering Committee Allowance	212,400
<b>03301006 - Internal Audit</b>	<b>229,613</b>
<i>Unspecified Project</i>	229,613
<i>Unspecified Operations</i>	229,613
2111001 - Established Post	144,713
<b>21112 - Other Allowances</b>	<b>84,901</b>
2111203 - Car Maintenance Allowance	1,800
2111212 - Commuted Leave Allowance	28,750
2111219 - Steering Committee Allowance	25,600
2111227 - Clothing Allowance	28,750





## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330201001 - Gen. Admin</b>	<b>42,762,893</b>
<b>11001 - Central GoG &amp; CF</b>	<b>42,762,893</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	4,357,272
03302 - Law Administration	4,357,272
03302002 - Promotion Of Rule Of Law	4,357,272
<i>Unspecified Project</i>	4,357,272
<i>033006 - Representation of State in Litigation</i>	2,390,228
<b>31111 - Residential Buildings</b>	469,140
3111153 - WIP - Bungalows/Flat	469,140
<b>31112 - Nonresidential buildings</b>	470,702
3111255 - WIP - Office Buildings	470,702
<b>31121 - Transport equipment</b>	556,385
3112101 - Motor Vehicle	556,385
<b>31122 - Other machinery and equipment</b>	670,000
3112208 - Computers and Accessories	270,000
3112211 - Office Equipment	280,000
3112212 - Air Condition	120,000
<b>31131 - Infrastructure Assets</b>	224,000
3113108 - Furniture and Fittings	224,000
<i>033009 - Provision of legal Opinions to Government</i>	1,967,044
<b>22101 - Materials and Office Consumables</b>	172,200
2210101 - Printed Material and Stationery	135,500
2210103 - Refreshment Items	9,400
2210107 - Electrical Accessories	1,800
2210111 - Other Office Materials and Consumables	25,500
<b>22102 - Utilities</b>	103,420



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	79,000
2210202 - Water	6,300
2210203 - Telecommunications	9,240
2210204 - Postal Charges	3,480
2210205 - Sanitation Charges	3,600
2210207 - Fire Fighting Accessories	1,800
<b>22103 - General Cleaning</b>	<b>30,600</b>
2210301 - Cleaning Materials	3,600
2210302 - Contract Cleaning Service Charges	27,000
<b>22105 - Travel and Transport</b>	<b>399,574</b>
2210502 - Maintenance and Repairs - Official Vehicles	38,000
2210503 - Fuel and Lubricants - Official Vehicles	86,300
2210505 - Running Cost - Official Vehicles	48,000
2210509 - Other Travel and Transportation	31,221
2210510 - Other Night allowances	24,900
2210511 - Local travel cost	37,465
2210514 - Foreign Travel- Per Diem	26,565
2210515 - Foreign Travel Cost and Expenses	106,123
2210516 - Toll Charges and Tickets	1,000
<b>22106 - Repairs and Maintenance</b>	<b>24,600</b>
2210603 - Repairs of Office Buildings	13,000
2210604 - Maintenance of Furniture and Fixtures	1,100
2210605 - Maintenance of Machinery and Plant	10,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,178,362</b>
2210701 - Training Materials	13,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	34,500



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210705 - Hotel Accommodation	34,600
2210706 - Library and Subscription	15,300
2210709 - Seminars/Conferences/Workshops - Domestic	523,509
2210710 - Staff Development	556,953
<b>22108 - Consultancy Expenses</b>	<b>58,288</b>
2210804 - Contract appointments	58,288
<b>Unspecified Policy</b>	<b>38,405,621</b>
<b>03301 - Management And Administration</b>	<b>60,250</b>
<b>03301002 - Finance</b>	<b>60,250</b>
<i>Unspecified Project</i>	60,250
<i>Unspecified Operations</i>	60,250
<b>21112 - Other Allowances</b>	<b>60,250</b>
2111212 - Commuted Leave Allowance	30,125
2111227 - Clothing Allowance	30,125
<b>03302 - Law Administration</b>	<b>38,345,371</b>
<b>03302002 - Promotion Of Rule Of Law</b>	<b>38,345,371</b>
<i>Unspecified Project</i>	38,345,371
<i>Unspecified Operations</i>	38,345,371
2111001 - Established Post	26,788,341
<b>21112 - Other Allowances</b>	<b>11,557,030</b>
2111203 - Car Maintenance Allowance	2,520
2111205 - Book Subsidy	5,880,000
2111212 - Commuted Leave Allowance	363,982
2111213 - Watchman Allowance	15,321
2111219 - Steering Committee Allowance	66,000
2111225 - Boards /Committees /Commissions Allownace	88,800



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	363,982
2111234 - Fuel Allowance	2,220,696
2111236 - Housing Subsidy/Allowance	2,484,085
2111238 - Overtime Allowance	71,643



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202002 - Volta Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>0330202002 - Volta Region</b>	<b>497,819</b>
<b>11001 - Central GoG &amp; CF</b>	<b>497,819</b>
Unspecified Policy	497,819
03302 - Law Administration	497,819
03302002 - Promotion Of Rule Of Law	497,819
<i>Unspecified Project</i>	497,819
<i>Unspecified Operations</i>	497,819
2111001 - Establish	497,819



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202003 - Eastern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0507200 - New Juaben South Municipal

<b>0330202003 - Eastern Region</b>	<b>893,283</b>
<b>11001 - Central GoG &amp; CF</b>	<b>893,283</b>
Unspecified Policy	893,283
03302 - Law Administration	893,283
03302002 - Promotion Of Rule Of Law	893,283
<i>Unspecified Project</i>	893,283
<i>Unspecified Operations</i>	893,283
2111001 - Establish	893,283



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202004 - Central Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

<b>0330202004 - Central Region</b>	<b>316,682</b>
<b>11001 - Central GoG &amp; CF</b>	<b>316,682</b>
Unspecified Policy	316,682
03302 - Law Administration	316,682
03302002 - Promotion Of Rule Of Law	316,682
<i>Unspecified Project</i>	316,682
<i>Unspecified Operations</i>	316,682
2111001 - Establish	316,682



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202005 - Western Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0000000 - UnSpecified Location

<b>0330202005 - Western Region</b>	<b>471,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>471,243</b>
Unspecified Policy	471,243
03302 - Law Administration	471,243
03302002 - Promotion Of Rule Of Law	471,243
<i>Unspecified Project</i>	471,243
<i>Unspecified Operations</i>	471,243
2111001 - Establish	471,243





## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202006 - Ashanti Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

<b>0330202006 - Ashanti Region</b>	<b>1,863,131</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,863,131</b>
Unspecified Policy	1,863,131
03302 - Law Administration	1,863,131
03302002 - Promotion Of Rule Of Law	1,863,131
<i>Unspecified Project</i>	1,863,131
<i>Unspecified Operations</i>	1,863,131
2111001 - Establish	1,863,131



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202007 - Brong Ahafo Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

<b>0330202007 - Brong Ahafo Region</b>	<b>598,340</b>
<b>11001 - Central GoG &amp; CF</b>	<b>598,340</b>
Unspecified Policy	598,340
03302 - Law Administration	598,340
03302002 - Promotion Of Rule Of Law	598,340
<i>Unspecified Project</i>	598,340
<i>Unspecified Operations</i>	598,340
2111001 - Establish	598,340



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202008 - Northern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

<b>0330202008 - Northern Region</b>	<b>623,031</b>
<b>11001 - Central GoG &amp; CF</b>	<b>623,031</b>
Unspecified Policy	623,031
03302 - Law Administration	623,031
03302002 - Promotion Of Rule Of Law	623,031
<i>Unspecified Project</i>	623,031
<i>Unspecified Operations</i>	623,031
2111001 - Establish	623,031



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202009 - Upper East Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

<b>0330202009 - Upper East Region</b>	<b>378,453</b>
<b>11001 - Central GoG &amp; CF</b>	<b>378,453</b>
Unspecified Policy	378,453
03302 - Law Administration	378,453
03302002 - Promotion Of Rule Of Law	378,453
<i>Unspecified Project</i>	378,453
<i>Unspecified Operations</i>	378,453
2111001 - Establish	378,453



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202010 - Upper West Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

<b>0330202010 - Upper West Region</b>	<b>435,845</b>
<b>11001 - Central GoG &amp; CF</b>	<b>435,845</b>
Unspecified Policy	435,845
03302 - Law Administration	435,845
03302002 - Promotion Of Rule Of Law	435,845
<i>Unspecified Project</i>	435,845
<i>Unspecified Operations</i>	435,845
2111001 - Establish	435,845



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Gen. Admin  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0330301001 - Gen. Admin</b>	<b>21,947,027</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,946,683</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	117,424
03302 - Law Administration	117,424
03302003 - Copyright And Enty Administration	117,424
<i>Unspecified Project</i>	117,424
<i>033002 - Registration of Businesses and Administration of Estates</i>	117,424
<b>22101 - Materials and Office Consumables</b>	49,389
2210101 - Printed Material and Stationery	49,389
<b>31131 - Infrastructure Assets</b>	68,035
3113160 - WIP - Furniture and Fittings	68,035
<b>Unspecified Policy</b>	<b>5,829,259</b>
<b>03301 - Management And Administration</b>	<b>522,581</b>
03301001 - General Administration	522,581
<i>Unspecified Project</i>	522,581
<i>Unspecified Operations</i>	522,581
2111001 - Established Post	522,581
<b>03302 - Law Administration</b>	<b>5,306,677</b>
03302003 - Copyright And Enty Administration	5,306,677
<i>Unspecified Project</i>	5,306,677
<i>Unspecified Operations</i>	5,306,677
2111001 - Established Post	4,546,988
<b>21112 - Other Allowances</b>	759,690
2111201 - Motorbike Allowance	1,800
2111203 - Car Maintenance Allowance	90,000
2111213 - Watchman Allowance	49,082



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Gen. Admin  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2111219 - Steering Committee Allowance	31,200
2111220 - Top-Up Allowance	200,000
2111226 - Duty Allowance	255,500
2111238 - Overtime Allowance	132,108
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,000,344</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>16,000,344</b>
<b>03302 - Law Administration</b>	<b>16,000,344</b>
<b>03302003 - Copyright And Entity Administration</b>	16,000,344
<i>Unspecified Project</i>	16,000,344
<i>033002 - Registration of Businesses and Administration of Estates</i>	16,000,344
<b>22101 - Materials and Office Consumables</b>	3,640,500
2210101 - Printed Material and Stationery	2,080,500
2210102 - Office Facilities, Supplies and Accessories	1,500,000
2210107 - Electrical Accessories	30,000
2210121 - Clothing and Uniform	30,000
<b>22102 - Utilities</b>	2,935,000
2210201 - Electricity charges	2,400,000
2210202 - Water	10,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	100,000
2210206 - Armed Guard and Security	120,000
<b>22103 - General Cleaning</b>	502,000
2210301 - Cleaning Materials	250,000
2210302 - Contract Cleaning Service Charges	252,000
<b>22104 - Rentals/Lease</b>	80,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Gen. Admin  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210401 - Office Accommodations	80,000
<b>22105 - Travel and Transport</b>	<b>2,439,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200,000
2210505 - Running Cost - Official Vehicles	150,000
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	139,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	300,000
<b>22106 - Repairs and Maintenance</b>	<b>900,000</b>
2210603 - Repairs of Office Buildings	350,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,423,799</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	700,000
2210703 - Examination Fees and Expenses	73,799
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	350,000
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	1,600,000
<b>31112 - Nonresidential buildings</b>	<b>700,000</b>
3111255 - WIP - Office Buildings	700,000
<b>31122 - Other machinery and equipment</b>	<b>1,300,045</b>
3112208 - Computers and Accessories	1,215,045
3112212 - Air Condition	85,000





## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

31131 - Infrastructure Assets	80,000
3113108 - Furniture and Fittings	80,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Gen. Admin  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0330401001 - Gen. Admin</b>	<b>2,887,746</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,284,871</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	222,598
03302 - Law Administration	222,598
03302003 - Copyright And Enty Administration	222,598
<i>Unspecified Project</i>	222,598
<i>033001 - Intellectual Property and Copyrights Operations</i>	222,598
<b>22101 - Materials and Office Consumables</b>	35,500
2210101 - Printed Material and Stationery	5,500
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	5,000
<b>22102 - Utilities</b>	19,601
2210201 - Electricity charges	16,000
2210202 - Water	1,500
2210203 - Telecommunications	2,101
<b>22105 - Travel and Transport</b>	36,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	26,000
<b>22107 - Training, Seminar and Conference Cost</b>	26,000
2210704 - Hire of Venue	5,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	5,000
2821009 - Donations	1,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Gen. Admin  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2821011 - Tuition Fees	4,000
<b>31112 - Nonresidential buildings</b>	100,496
3111255 - WIP - Office Buildings	100,496
<b>Unspecified Policy</b>	<b>1,062,274</b>
<b>03302 - Law Administration</b>	<b>1,062,274</b>
<b>03302003 - Copyright And Entity Administration</b>	1,062,274
<i>Unspecified Project</i>	1,062,274
<i>Unspecified Operations</i>	1,062,274
2111001 - Established Post	429,510
<b>21112 - Other Allowances</b>	570,560
2111219 - Steering Committee Allowance	110,200
2111222 - Watchman Extra Days Allowance	11,660
2111229 - Acting Allowance	81,956
2111238 - Overtime Allowance	7,304
2111242 - Travel Allowance	28,000
2111248 - Special Allowance/Honorarium	331,440
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	62,204
2121001 - 13 Percent SSF Contribution	62,204
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,602,874</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,602,874</b>
<b>03302 - Law Administration</b>	<b>1,602,874</b>
<b>03302003 - Copyright And Entity Administration</b>	1,602,874
<i>Unspecified Project</i>	1,602,874
<i>033001 - Intellectual Property and Copyrights Operations</i>	1,602,874
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	10,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Gen. Admin  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
<b>22102 - Utilities</b>	<b>86,179</b>
2210201 - Electricity charges	64,000
2210202 - Water	4,500
2210203 - Telecommunications	1,679
2210205 - Sanitation Charges	16,000
<b>22105 - Travel and Transport</b>	<b>90,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210505 - Running Cost - Official Vehicles	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>763,546</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	365,000
2210704 - Hire of Venue	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	338,546
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	10,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>16,000</b>
2821009 - Donations	10,000
2821011 - Tuition Fees	6,000
<b>31112 - Nonresidential buildings</b>	<b>528,650</b>
3111255 - WIP - Office Buildings	528,650
<b>31122 - Other machinery and equipment</b>	<b>68,499</b>
3112208 - Computers and Accessories	20,000
3112212 - Air Condition	48,499
<b>31131 - Infrastructure Assets</b>	<b>10,000</b>
3113108 - Furniture and Fittings	10,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0335011001 - Gen. Admin</b>	<b>21,569,300</b>
<b>11001 - Central GoG &amp; CF</b>	<b>21,569,300</b>
440102 - 17.14 Enhance policy coherence for sustainable development	1,277,807
03303 - Management Of Economic And Organised Crime	1,277,807
03303000 - Management Of Economic And Organised Crime	1,277,807
<i>Unspecified Project</i>	1,277,807
<i>033005 - Organised and Economic Crime Operations</i>	1,277,807
<b>22101 - Materials and Office Consumables</b>	52,000
2210101 - Printed Material and Stationery	44,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	4,000
2210107 - Electrical Accessories	2,000
<b>22102 - Utilities</b>	407,501
2210201 - Electricity charges	340,000
2210202 - Water	16,000
2210203 - Telecommunications	22,000
2210204 - Postal Charges	22,001
2210205 - Sanitation Charges	4,000
2210207 - Fire Fighting Accessories	3,500
<b>22103 - General Cleaning</b>	20,000
2210301 - Cleaning Materials	20,000
<b>22105 - Travel and Transport</b>	378,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	220,000
2210510 - Other Night allowances	12,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	46,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	40,000
<b>22106 - Repairs and Maintenance</b>	46,000
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	18,000
2210606 - Maintenance of General Equipment	24,000
<b>22107 - Training, Seminar and Conference Cost</b>	68,000
2210701 - Training Materials	10,000
2210704 - Hire of Venue	6,000
2210706 - Library and Subscription	32,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210711 - Public Education and Sensitization	10,000
<b>22109 - Special Services</b>	20,000
2210909 - Operational Enhancement Expenses	20,000
<b>22111 - Other Charges and Fees</b>	12,503
2211101 - Bank Charges	12,503
<b>27311 - Employer social benefits in cash</b>	32,000
2731103 - Refund of Medical Expenses	32,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,000
2821011 - Tuition Fees	3,000
<b>31122 - Other machinery and equipment</b>	213,753
3112208 - Computers and Accessories	83,384
3112211 - Office Equipment	95,369
3112212 - Air Condition	35,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335011001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	25,050
3113108 - Furniture and Fittings	25,050
<b>Unspecified Policy</b>	<b>20,291,493</b>
<b>03303 - Management Of Economic And Organised Crime</b>	<b>20,291,493</b>
<b>03303000 - Management Of Economic And Organised Crime</b>	20,291,493
<i>Unspecified Project</i>	20,291,493
<i>Unspecified Operations</i>	20,291,493
2111001 - Established Post	9,179,342
<b>21112 - Other Allowances</b>	11,112,151
2111203 - Car Maintenance Allowance	58,800
2111225 - Boards /Committees /Commissions Allownace	172,000
2111226 - Duty Allowance	1,674,744
2111227 - Clothing Allowance	418,686
2111237 - Risk Allowance	2,790,960
2111243 - Transfer Grants	250,000
2111245 - Domestic Servants Allowance	7,200
2111247 - Utility Allowance	18,000
2111248 - Special Allowance/Honorarium	5,721,762



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335201001 - Gen. Admin</b>	<b>1,342,596</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,342,596</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>630,148</b>
<b>03302 - Law Administration</b>	<b>630,148</b>
<b>03302005 - Law Reform</b>	630,148
<i>Unspecified Project</i>	630,148
<i>033009 - Provision of legal Opinions to Government</i>	630,148
<b>22101 - Materials and Office Consumables</b>	63,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	23,000
2210103 - Refreshment Items	15,000
<b>22102 - Utilities</b>	35,500
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	2,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	90,489
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210504 - Car Rental/Leasing	1,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	6,000





## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	60,000
2210516 - Toll Charges and Tickets	489
<b>22106 - Repairs and Maintenance</b>	<b>53,000</b>
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>99,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	56,000
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	8,000
2210710 - Staff Development	15,000
<b>22108 - Consultancy Expenses</b>	<b>5,000</b>
2210803 - Other Consultancy Expenses	5,000
<b>22111 - Other Charges and Fees</b>	<b>200</b>
2211101 - Bank Charges	200
<b>27311 - Employer social benefits in cash</b>	<b>6,000</b>
2731103 - Refund of Medical Expenses	6,000
<b>31113 - Other structures</b>	<b>142,000</b>
3111366 - WIP-Railway Lines	142,000
<b>31122 - Other machinery and equipment</b>	<b>100,958</b>
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	35,958
3112216 - Security Equipment	15,000
<b>31131 - Infrastructure Assets</b>	<b>30,000</b>
3113108 - Furniture and Fittings	30,000
<b>Unspecified Policy</b>	<b>712,448</b>



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

03302 - Law Administration	712,448
03302005 - Law Reform	712,448
<i>Unspecified Project</i>	712,448
<i>Unspecified Operations</i>	712,448
2111001 - Established Post	712,448



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - General Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0335301001 - General Admin</b>	<b>4,214,783</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,719,783</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	297,000
03302 - Law Administration	297,000
03302001 - Law Report And Reviews	297,000
<i>Unspecified Project</i>	297,000
<i>033008 - Publication of Law Reports</i>	297,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22102 - Utilities</b>	17,650
2210201 - Electricity charges	8,000
2210202 - Water	2,000
2210203 - Telecommunications	4,650
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	2,000
<b>22105 - Travel and Transport</b>	5,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	1,000
2210513 - Local Hotel Accommodation	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	103,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	94,000
2210708 - Refreshments	9,000
<b>22109 - Special Services</b>	1,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	1,000
<b>27311 - Employer social benefits in cash</b>	1,000
2731103 - Refund of Medical Expenses	1,000
<b>31113 - Other structures</b>	20,000
3111355 - WIP - Car/Lorry Park	20,000
<b>31121 - Transport equipment</b>	139,350
3112101 - Motor Vehicle	139,350
<b>Unspecified Policy</b>	<b>3,422,783</b>
<b>03302 - Law Administration</b>	<b>3,422,783</b>
<b>03302001 - Law Report And Reviews</b>	3,422,783
<i>Unspecified Project</i>	3,422,783
<i>Unspecified Operations</i>	3,422,783
2111001 - Established Post	2,064,977
<b>21112 - Other Allowances</b>	1,357,806
2111203 - Car Maintenance Allowance	36,000
2111205 - Book Subsidy	16,830
2111206 - Committee of Council Allowance	102,000
2111212 - Commuted Leave Allowance	20,703
2111219 - Steering Committee Allowance	292,800
2111225 - Boards /Committees /Commissions Allowance	33,600
2111226 - Duty Allowance	7,241
2111227 - Clothing Allowance	33,872
2111229 - Acting Allowance	45,998
2111234 - Fuel Allowance	210,000
2111236 - Housing Subsidy/Allowance	45,998
2111238 - Overtime Allowance	306,163



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111241 - Per Diem and Inconvenience Allowance	20,000
2111248 - Special Allowance/Honorarium	186,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>495,000</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>495,000</b>
<b>03302 - Law Administration</b>	<b>495,000</b>
<b>03302001 - Law Report And Reviews</b>	495,000
<i>Unspecified Project</i>	495,000
<i>033008 - Publication of Law Reports</i>	495,000
<b>22101 - Materials and Office Consumables</b>	152,500
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210119 - Household Items	2,500
<b>22102 - Utilities</b>	80,500
2210201 - Electricity charges	80,000
2210205 - Sanitation Charges	500
<b>22103 - General Cleaning</b>	500
2210301 - Cleaning Materials	500
<b>22105 - Travel and Transport</b>	19,000
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	5,500
2210505 - Running Cost - Official Vehicles	10,500
2210513 - Local Hotel Accommodation	500
<b>22107 - Training, Seminar and Conference Cost</b>	74,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,000
2210708 - Refreshments	4,500
<b>22108 - Consultancy Expenses</b>	5,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	5,000
<b>22109 - Special Services</b>	156,000
2210909 - Operational Enhancement Expenses	156,000
<b>27311 - Employer social benefits in cash</b>	6,500
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	1,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	500
2821009 - Donations	500



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335401001 - Greater Accra Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335401001 - Greater Accra Regional Office</b>	<b>478,724</b>
<b>11001 - Central GoG &amp; CF</b>	<b>478,724</b>
Unspecified Policy	478,724
03302 - Law Administration	478,724
03302004 - Legal Aid Services	478,724
<i>Unspecified Project</i>	478,724
<i>Unspecified Operations</i>	478,724
2111001 - Establish	478,724



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335402001 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>0335402001 - Volta Regional Office</b>	<b>359,473</b>
<b>11001 - Central GoG &amp; CF</b>	<b>359,473</b>
Unspecified Policy	359,473
03302 - Law Administration	359,473
03302004 - Legal Aid Services	359,473
<i>Unspecified Project</i>	359,473
<i>Unspecified Operations</i>	359,473
2111001 - Establish	359,473





## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335403001 - Eastern Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0507200 - New Juaben South Municipal

<b>0335403001 - Eastern Regional Office</b>	<b>544,051</b>
<b>11001 - Central GoG &amp; CF</b>	<b>544,051</b>
Unspecified Policy	544,051
03302 - Law Administration	544,051
03302004 - Legal Aid Services	544,051
<i>Unspecified Project</i>	544,051
<i>Unspecified Operations</i>	544,051
2111001 - Establish	544,051



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335404001 - Central Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

<b>0335404001 - Central Regional Office</b>	<b>209,109</b>
<b>11001 - Central GoG &amp; CF</b>	<b>209,109</b>
Unspecified Policy	209,109
03302 - Law Administration	209,109
03302004 - Legal Aid Services	209,109
<i>Unspecified Project</i>	209,109
<i>Unspecified Operations</i>	209,109
2111001 - Establish	209,109



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335405001 - Western Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0000000 - UnSpecified Location

<b>0335405001 - Western Regional Office</b>	<b>227,422</b>
<b>11001 - Central GoG &amp; CF</b>	<b>227,422</b>
Unspecified Policy	227,422
03302 - Law Administration	227,422
03302004 - Legal Aid Services	227,422
<i>Unspecified Project</i>	227,422
<i>Unspecified Operations</i>	227,422
2111001 - Establish	227,422



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335406001 - Ashanti Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0000000 - UnSpecified Location

<b>0335406001 - Ashanti Regional Office</b>	<b>539,683</b>
<b>11001 - Central GoG &amp; CF</b>	<b>539,683</b>
Unspecified Policy	539,683
03302 - Law Administration	539,683
03302004 - Legal Aid Services	539,683
<i>Unspecified Project</i>	539,683
<i>Unspecified Operations</i>	539,683
2111001 - Establish	539,683



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335407001 - Brong Ahafo Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

<b>0335407001 - Brong Ahafo Regional Office</b>	<b>427,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>427,644</b>
Unspecified Policy	427,644
03302 - Law Administration	427,644
03302004 - Legal Aid Services	427,644
<i>Unspecified Project</i>	427,644
<i>Unspecified Operations</i>	427,644
2111001 - Establish	427,644



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335408001 - Northern Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

<b>0335408001 - Northern Regional Office</b>	<b>290,142</b>
<b>11001 - Central GoG &amp; CF</b>	<b>290,142</b>
Unspecified Policy	290,142
03302 - Law Administration	290,142
03302004 - Legal Aid Services	290,142
<i>Unspecified Project</i>	290,142
<i>Unspecified Operations</i>	290,142
2111001 - Establish	290,142



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335409001 - Upper East Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

<b>0335409001 - Upper East Regional Office</b>	<b>456,969</b>
<b>11001 - Central GoG &amp; CF</b>	<b>456,969</b>
Unspecified Policy	456,969
03302 - Law Administration	456,969
03302004 - Legal Aid Services	456,969
<i>Unspecified Project</i>	456,969
<i>Unspecified Operations</i>	456,969
2111001 - Establish	456,969



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335410001 - Upper West Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

<b>0335410001 - Upper West Regional Office</b>	<b>259,910</b>
<b>11001 - Central GoG &amp; CF</b>	<b>259,910</b>
Unspecified Policy	259,910
03302 - Law Administration	259,910
03302004 - Legal Aid Services	259,910
<i>Unspecified Project</i>	259,910
<i>Unspecified Operations</i>	259,910
2111001 - Establish	259,910





## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03354 - Legal Aid Scheme  
**Organisation:** 0335411001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0335411001 - Gen. Admin</b>	<b>5,415,567</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,415,567</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	931,160
03302 - Law Administration	931,160
03302004 - Legal Aid Services	931,160
<i>Unspecified Project</i>	931,160
033004 - Legal Aid Services	931,160
<b>22101 - Materials and Office Consumables</b>	159,853
2210101 - Printed Material and Stationery	52,800
2210102 - Office Facilities, Supplies and Accessories	97,053
2210103 - Refreshment Items	10,000
<b>22102 - Utilities</b>	218,592
2210201 - Electricity charges	173,592
2210202 - Water	5,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	15,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22105 - Travel and Transport</b>	136,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	6,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03354 - Legal Aid Scheme  
**Organisation:** 0335411001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	5,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>76,000</b>
2210701 - Training Materials	2,500
2210704 - Hire of Venue	1,500
2210705 - Hotel Accommodation	14,000
2210707 - Recruitment Expenses	15,000
2210710 - Staff Development	18,000
2210711 - Public Education and Sensitization	25,000
<b>22108 - Consultancy Expenses</b>	<b>80,000</b>
2210801 - Local Consultants Fees	80,000
<b>27211 - Social assistance benefits in cash</b>	<b>10,000</b>
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	10,000
<b>31112 - Nonresidential buildings</b>	<b>69,771</b>
3111255 - WIP - Office Buildings	69,771
<b>31122 - Other machinery and equipment</b>	<b>140,944</b>
3112208 - Computers and Accessories	60,000
3112211 - Office Equipment	60,944
3112212 - Air Condition	20,000
<b>31131 - Infrastructure Assets</b>	<b>30,000</b>
3113108 - Furniture and Fittings	30,000
<b>Unspecified Policy</b>	<b>4,484,407</b>
<b>03302 - Law Administration</b>	<b>4,484,407</b>
<b>03302004 - Legal Aid Services</b>	<b>4,484,407</b>



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335411001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	4,484,407
<i>Unspecified Operations</i>	4,484,407
2111001 - Established Post	1,533,522
<b>21112 - Other Allowances</b>	2,950,885
2111201 - Motorbike Allowance	10,000
2111203 - Car Maintenance Allowance	30,000
2111205 - Book Subsidy	50,000
2111213 - Watchman Allowance	60,000
2111219 - Steering Committee Allowance	90,000
2111226 - Duty Allowance	25,000
2111227 - Clothing Allowance	485,000
2111229 - Acting Allowance	100,000
2111234 - Fuel Allowance	1,780,000
2111236 - Housing Subsidy/Allowance	206,669
2111238 - Overtime Allowance	24,216
2111249 - Responsibility Allowance	90,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335501001 - Gen. Admin</b>	<b>17,832,549</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,602,849</b>
440102 - 17.14 Enhance policy coherence for sustainable development	163,370
03304 - Legal Education	163,370
03304001 - Professional And Career Development	163,370
<i>Unspecified Project</i>	163,370
033007 - Legal Education and Training	163,370
<b>22101 - Materials and Office Consumables</b>	81,401
2210101 - Printed Material and Stationery	81,401
<b>31122 - Other machinery and equipment</b>	81,969
3112211 - Office Equipment	81,969
<b>Unspecified Policy</b>	<b>4,439,479</b>
03304 - Legal Education	4,439,479
03304001 - Professional And Career Development	4,439,479
<i>Unspecified Project</i>	4,439,479
<i>Unspecified Operations</i>	4,439,479
2111001 - Established Post	3,877,713
<b>21112 - Other Allowances</b>	561,765
2111233 - Entertainment Allowance	136,762
2111236 - Housing Subsidy/Allowance	340,016
2111245 - Domestic Servants Allowance	84,987
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>13,229,700</b>
440102 - 17.14 Enhance policy coherence for sustainable development	6,984,838
03304 - Legal Education	6,984,838
03304001 - Professional And Career Development	6,984,838
<i>Unspecified Project</i>	6,984,838



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<i>033007 - Legal Education and Training</i>	6,984,838
<b>22101 - Materials and Office Consumables</b>	625,511
2210101 - Printed Material and Stationery	102,211
2210103 - Refreshment Items	75,000
2210104 - Medical Supplies	5,000
2210106 - Oils and Lubricants	25,000
2210107 - Electrical Accessories	25,000
2210112 - Uniform and Protective Clothing	253,800
2210115 - Textbooks and Library Books	134,000
2210120 - Purchase of Petty Tools/Implements	5,500
<b>22102 - Utilities</b>	565,000
2210201 - Electricity charges	400,000
2210202 - Water	20,000
2210203 - Telecommunications	85,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	32,000
2210207 - Fire Fighting Accessories	13,000
<b>22103 - General Cleaning</b>	55,850
2210301 - Cleaning Materials	45,850
2210302 - Contract Cleaning Service Charges	10,000
<b>22104 - Rentals/Lease</b>	125,000
2210403 - Rental of Office Equipment	20,000
2210405 - Rental of Land and Buildings	105,000
<b>22105 - Travel and Transport</b>	400,720
2210502 - Maintenance and Repairs - Official Vehicles	33,220
2210503 - Fuel and Lubricants - Official Vehicles	150,000



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	45,000
2210513 - Local Hotel Accommodation	115,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	35,000
2210516 - Toll Charges and Tickets	2,500
<b>22106 - Repairs and Maintenance</b>	<b>526,565</b>
2210602 - Repairs of Residential Buildings	51,565
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	75,000
2210622 - Maintenance of Computer Software	105,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,379,601</b>
2210701 - Training Materials	298,949
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	293,000
2210703 - Examination Fees and Expenses	2,452,652
2210704 - Hire of Venue	90,000
2210708 - Refreshments	85,000
2210710 - Staff Development	160,000
<b>22111 - Other Charges and Fees</b>	<b>34,900</b>
2211101 - Bank Charges	5,400
2211102 - Bank Errors	1,500
2211103 - Audit Fees	20,000
2211104 - Exchange Loss	8,000
<b>27311 - Employer social benefits in cash</b>	<b>301,979</b>
2731102 - Staff Welfare Expenses	5,579



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	296,400
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	251,814
2821001 - Insurance and compensation	70,000
2821002 - Professional fees	25,500
2821008 - Awards and Rewards	117,814
2821019 - Scholarship and Bursaries	38,500
<b>31112 - Nonresidential buildings</b>	210,000
3111255 - WIP - Office Buildings	210,000
<b>31121 - Transport equipment</b>	205,440
3112101 - Motor Vehicle	205,440
<b>31122 - Other machinery and equipment</b>	238,258
3112211 - Office Equipment	165,118
3112212 - Air Condition	63,000
3112214 - Electrical Equipment	10,140
<b>31131 - Infrastructure Assets</b>	64,200
3113108 - Furniture and Fittings	64,200
<b>Unspecified Policy</b>	<b>6,244,862</b>
<b>03304 - Legal Education</b>	<b>6,244,862</b>
<b>03304001 - Professional And Career Development</b>	6,244,862
<i>Unspecified Project</i>	6,244,862
<i>Unspecified Operations</i>	6,244,862
<b>21111 - Non Established Post</b>	950,650
2111102 - Monthly paid and casual labour	158,650
2111106 - Limited Engagements	792,000
<b>21112 - Other Allowances</b>	5,294,212
2111203 - Car Maintenance Allowance	28,800



## 2019 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111204 - Bereavement Allowance	10,000
2111205 - Book Subsidy	160,000
2111206 - Committee of Council Allowance	568,800
2111208 - Funeral Grants	20,500
2111212 - Commuted Leave Allowance	127,738
2111219 - Steering Committee Allowance	330,300
2111220 - Top-Up Allowance	2,411,673
2111221 - Training Allowance	67,530
2111227 - Clothing Allowance	127,738
2111229 - Acting Allowance	9,500
2111230 - Cashier Allowance	92,000
2111232 - Professional Allowance	136,565
2111234 - Fuel Allowance	964,500
2111237 - Risk Allowance	15,455
2111238 - Overtime Allowance	45,888
2111239 - Tools Allowance	3,888
2111241 - Per Diem and Inconvenience Allowance	74,500
2111242 - Travel Allowance	37,475
2111248 - Special Allowance/Honorarium	24,000
2111249 - Responsibility Allowance	32,500
2111259 - Height Allowance	4,860