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## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320101001 - PPME

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0320101001 - PPME</b>	<b>118,798</b>
<b>11001 - Central GoG &amp; CF</b>	<b>118,798</b>
590201 - 5.3 Eliminate harmful practices such as early & forced marriages	118,798
03201 - Management And Administration	118,798
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	118,798
<i>Unspecified Project</i>	118,798
085701 - Management and Monitoring Policies, Programmes and Project	118,798
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22105 - Travel and Transport</b>	94,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	15,000
2210513 - Local Hotel Accommodation	24,000
2210515 - Foreign Travel Cost and Expenses	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,798
2210709 - Seminars/Conferences/Workshops - Dome	10,798
2210710 - Staff Development	10,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03201 - Headquarters  
**Organisation:** 0320102001 - Finance  
**Government Function:** 71070 - Social Exclusion N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0320102001 - Finance</b>	<b>160,678</b>
<b>11001 - Central GoG &amp; CF</b>	<b>160,678</b>
<b>510201 - 10.7 Facilitate responsible migration and peoples mobility</b>	<b>18,000</b>
<b>03201 - Management And Administration</b>	<b>18,000</b>
<b>03201002 - Finance</b>	18,000
<i>Unspecified Project</i>	18,000
<i>085903 - Preparation of Financial Reports</i>	18,000
<b>22105 - Travel and Transport</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
<b>560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.</b>	<b>59,399</b>
<b>03201 - Management And Administration</b>	<b>59,399</b>
<b>03201002 - Finance</b>	59,399
<i>Unspecified Project</i>	59,399
<i>085501 - Internal Audit Operations</i>	59,399
<b>22105 - Travel and Transport</b>	40,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	10,000
2210515 - Foreign Travel Cost and Expenses	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,399
2210708 - Refreshments	5,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320102001 - Finance

**Government Function:** 71070 - Social Exclusion N.E.C.

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	5,399
2210710 - Staff Development	9,000
<b>590101 - 8.7 Eradicate forced labour &amp; end slavery</b>	<b>83,279</b>
<b>03201 - Management And Administration</b>	<b>83,279</b>
<b>03201002 - Finance</b>	83,279
<i>Unspecified Project</i>	83,279
<i>085901 - Treasury and Accounting Activities</i>	83,279
<b>22105 - Travel and Transport</b>	58,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	15,000
2210515 - Foreign Travel Cost and Expenses	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,279
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	10,279
2210710 - Staff Development	10,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320103001 - Research, Statistics Information

**Government Function:** 71070 - Social Exclusion N.E.C.

**Location:** 0304304 - Osu Klotey

<b>0320103001 - Research, Statistics Information</b>	<b>2,732,668</b>
<b>11001 - Central GoG &amp; CF</b>	<b>77,219</b>
590202 - 16.2 End abuse, exploitation and violence	77,219
<b>03201 - Management And Administration</b>	<b>77,219</b>
<b>03201005 - Research; Statistics and Information Management</b>	77,219
<i>Unspecified Project</i>	77,219
<i>085801 - Research and Development</i>	77,219
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22105 - Travel and Transport</b>	47,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210504 - Car Rental/Leasing	7,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	15,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,219
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,219
2210710 - Staff Development	8,000
<b>13402 - Donor Pooled</b>	<b>2,655,449</b>
150501 - 5.a Undertake reforms to give women equal rights to economic resources	2,655,449
<b>03201 - Management And Administration</b>	<b>2,655,449</b>
<b>03201005 - Research; Statistics and Information Management</b>	2,655,449



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320103001 - Research, Statistics Information

**Government Function:** 71070 - Social Exclusion N.E.C.

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	2,655,449
<i>085802 - Development and Management of Database</i>	2,655,449
<b>22104 - Rentals/Lease</b>	1,000,000
2210411 - Rental of Network and ICT Equipments	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,655,449
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,655,449



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320104001 - Administration

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0320104001 - Administration</b>	<b>282,303,831</b>
<b>11001 - Central GoG &amp; CF</b>	<b>267,533,379</b>
440102 - 17.14 Enhance policy coherence for sustainable development	262,016,517
03201 - Management And Administration	262,016,517
03201001 - General Administration	262,016,517
<i>Unspecified Project</i>	262,016,517
032006 - School Feeding	262,016,517
<b>25121 - To financial public corporations</b>	262,016,517
2512105 - Feeding Grant	262,016,517
560202 - 10.c Reduce transaction costs of migrant remittances	5,516,862
03201 - Management And Administration	5,516,862
03201001 - General Administration	5,516,862
4320114-Administrative Support	5,516,862
085101 - Internal management of the organisation	5,516,862
<b>22101 - Materials and Office Consumables</b>	246,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	76,000
2210111 - Other Office Materials and Consumables	100,000
<b>22102 - Utilities</b>	116,000
2210201 - Electricity charges	100,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
<b>22105 - Travel and Transport</b>	150,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320104001 - Administration

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	204,862
2210709 - Seminars/Conferences/Workshops - Domestic	204,862
<b>22113 - Insurance Premium</b>	50,000
2211302 - Insurance of Office Accommodation	50,000
<b>31112 - Nonresidential buildings</b>	4,750,000
3111255 - WIP - Office Buildings	4,750,000
<b>13402 - Donor Pooled</b>	<b>14,770,452</b>
560202 - 10.c Reduce transaction costs of migrant remittances	14,770,452
<b>03201 - Management And Administration</b>	<b>14,770,452</b>
<b>03201001 - General Administration</b>	14,770,452
4320114-Administrative Support	14,770,452
085101 - Internal management of the organisation	14,770,452
<b>22107 - Training, Seminar and Conference Cost</b>	2,745,452
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,745,452
<b>31122 - Other machinery and equipment</b>	10,300,000
3112204 - Networking and ICT Equipments	3,800,000
3112206 - Plant and Machinery	500,000
3112208 - Computers and Accessories	5,000,000
3112211 - Office Equipment	200,000
3112212 - Air Condition	500,000
3112213 - Communication equipment	200,000
3112216 - Security Equipment	100,000
<b>31131 - Infrastructure Assets</b>	1,200,000
3113101 - Electrical Networks	700,000
3113108 - Furniture and Fittings	500,000
<b>31132 - Intangible Fixed Assets</b>	525,000





## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320104001 - Administration

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

3113211 - Computer Software	525,000
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## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320105001 - Human Resource

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0320105001 - Human Resource</b>	<b>7,313,140</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,313,140</b>
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	118,799
03201 - Management And Administration	118,799
03201003 - Human Resource Management	118,799
<i>Unspecified Project</i>	118,799
085205 - Personnel and Staff Management	118,799
<b>22105 - Travel and Transport</b>	40,000
2210515 - Foreign Travel Cost and Expenses	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	78,799
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	18,799
2210710 - Staff Development	50,000
<b>Unspecified Policy</b>	<b>7,194,341</b>
03201 - Management And Administration	7,194,341
03201003 - Human Resource Management	7,194,341
<i>Unspecified Project</i>	7,194,341
<i>Unspecified Operations</i>	7,194,341
2111001 - Established Post	1,600,936
<b>21112 - Other Allowances</b>	5,593,406
2111203 - Car Maintenance Allowance	52,200
2111208 - Funeral Grants	15,000
2111213 - Watchman Allowance	27,886
2111223 - Basic PE Related Allowances	230,144



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320105001 - Human Resource

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees /Commissions Allownac	252,000
2111227 - Clothing Allowance	23,412
2111229 - Acting Allowance	60,145
2111233 - Entertainment Allowance	23,412
2111234 - Fuel Allowance	300,200
2111236 - Housing Subsidy/Allowance	68,627
2111238 - Overtime Allowance	90,835
2111241 - Per Diem and Inconvenience Allowance	2,507,539
2111242 - Travel Allowance	1,089,502
2111245 - Domestic Servants Allowance	47,222
2111247 - Utility Allowance	27,000
2111248 - Special Allowance/Honorarium	778,282



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320107001 - Domestic Violence

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0320107001 - Domestic Violence</b>	<b>1,931,857</b>
<b>11001 - Central GoG &amp; CF</b>	<b>363,028</b>
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	161,211
03205 - Domestic Violence and Human Trafficking	161,211
03205002 - Human Trafficking	161,211
<i>Unspecified Project</i>	161,211
<i>032007 - Human Trafficking</i>	161,211
<b>22101 - Materials and Office Consumables</b>	8,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	55,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22106 - Repairs and Maintenance</b>	7,500
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210623 - Maintenance of Office Equipment	500



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320107001 - Domestic Violence

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	70,711
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,711
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
<b>620101 - 1.3 Impl. appropriate Social Protection Sys. &amp; measures</b>	<b>201,817</b>
<b>03205 - Domestic Violence and Human Trafficking</b>	<b>201,817</b>
<b>03205001 - Domestic Violence</b>	201,817
<i>Unspecified Project</i>	201,817
<i>032004 - Combating Domestic Violence</i>	201,817
<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	5,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	1,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	10,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320107001 - Domestic Violence

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	12,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210623 - Maintenance of Office Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	127,817
2210701 - Training Materials	2,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	67,817
<b>13402 - Donor Pooled</b>	<b>1,568,829</b>
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	653,679
03205 - Domestic Violence and Human Trafficking	653,679
03205002 - Human Trafficking	653,679
<i>Unspecified Project</i>	653,679
<i>032007 - Human Trafficking</i>	653,679
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	5,000
2210205 - Sanitation Charges	20,000
<b>22103 - General Cleaning</b>	15,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22104 - Rentals/Lease</b>	5,000
2210415 - Lease of office equipments	5,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320107001 - Domestic Violence

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	20,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	583,679
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	468,679
<b>620101 - 1.3 Impl. appropriate Social Protection Sys. &amp; measures</b>	<b>915,150</b>
<b>03205 - Domestic Violence and Human Trafficking</b>	<b>915,150</b>
<b>03205001 - Domestic Violence</b>	915,150
<i>Unspecified Project</i>	915,150
<i>032004 - Combating Domestic Violence</i>	261,471
<b>22107 - Training, Seminar and Conference Cost</b>	261,471
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	261,471
<i>032005 - Support to the vulnerable</i>	653,679
<b>22101 - Materials and Office Consumables</b>	3,000
2210103 - Refreshment Items	3,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	20,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	1,679
2210301 - Cleaning Materials	1,679
<b>22105 - Travel and Transport</b>	50,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	574,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320107001 - Domestic Violence

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	524,000





## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03202 - Department of Gender

**Organisation:** 0320211001 - General Administration

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>0320211001 - General Administration</b>	<b>3,209,905</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,771,811</b>
610201 - 5.a Give women equal rights	264,665
03202 - Gender Equality And Women's Development	264,665
03202001 - Gender Mainstreaming	264,665
<i>Unspecified Project</i>	264,665
032001 - Gender Empowerment and mainstreaming	264,665
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	10,000
<b>22102 - Utilities</b>	36,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	6,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	5,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	3,000
<b>22105 - Travel and Transport</b>	38,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	18,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210606 - Maintenance of General Equipment	15,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03202 - Department of Gender

**Organisation:** 0320211001 - General Administration

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	140,165
2210709 - Seminars/Conferences/Workshops - Dome	140,165
<b>Unspecified Policy</b>	<b>1,507,146</b>
<b>03202 - Gender Equality And Women's Development</b>	<b>1,507,146</b>
<b>03202001 - Gender Mainstreaming</b>	1,507,146
<i>Unspecified Project</i>	1,507,146
<i>Unspecified Operations</i>	1,507,146
2111001 - Established Post	756,526
<b>21111 - Non Established Post</b>	500,000
2111106 - Limited Engagements	500,000
<b>21112 - Other Allowances</b>	250,620
2111203 - Car Maintenance Allowance	7,620
2111213 - Watchman Allowance	20,000
2111221 - Training Allowance	197,700
2111238 - Overtime Allowance	20,000
2111242 - Travel Allowance	5,300
<b>13402 - Donor Pooled</b>	<b>1,438,094</b>
<b>610201 - 5.a Give women equal rights</b>	<b>1,438,094</b>
<b>03202 - Gender Equality And Women's Development</b>	<b>1,438,094</b>
<b>03202001 - Gender Mainstreaming</b>	1,438,094
<i>Unspecified Project</i>	1,438,094
<i>032001 - Gender Empowerment and mainstreaming</i>	1,438,094
<b>22101 - Materials and Office Consumables</b>	398,094
2210101 - Printed Material and Stationery	25,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03202 - Department of Gender

**Organisation:** 0320211001 - General Administration

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	343,094
2210103 - Refreshment Items	30,000
<b>22105 - Travel and Transport</b>	<b>1,040,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	60,000
2210509 - Other Travel and Transportation	140,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	800,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320301001 - Greater Accra

**Government Function:** 71080 - R&D Social Protection

**Location:** 0304304 - Osu Klotey

<b>0320301001 - Greater Accra</b>	<b>63,925</b>
<b>11001 - Central GoG &amp; CF</b>	<b>63,925</b>
Unspecified Policy	63,925
03203 - Child Rights Promotion, Protection	63,925
03203000 - Child Rights Promotion;	63,925
<i>Unspecified Project</i>	63,925
<i>Unspecified Operations</i>	63,925
2111001 - Establish	63,925



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320302001 - Volta

**Government Function:** 71080 - R&D Social Protection

**Location:** 0408200 - Ho Municipal

<b>0320302001 - Volta</b>	<b>63,095</b>
<b>11001 - Central GoG &amp; CF</b>	<b>63,095</b>
Unspecified Policy	63,095
03203 - Child Rights Promotion, Protection	63,095
03203000 - Child Rights Promotion;	63,095
<i>Unspecified Project</i>	63,095
<i>Unspecified Operations</i>	63,095
2111001 - Establish	63,095



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320303001 - Eastern

**Government Function:** 71080 - R&D Social Protection

**Location:** 0507200 - New Juaben South Municipal

<b>0320303001 - Eastern</b>	<b>92,224</b>
<b>11001 - Central GoG &amp; CF</b>	<b>92,224</b>
Unspecified Policy	92,224
03203 - Child Rights Promotion, Protection	92,224
03203000 - Child Rights Promotion;	92,224
<i>Unspecified Project</i>	92,224
<i>Unspecified Operations</i>	92,224
2111001 - Establish	92,224



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320304001 - Central

**Government Function:** 71080 - R&D Social Protection

**Location:** 0202301 - Cape Coast South

<b>0320304001 - Central</b>	<b>39,518</b>
<b>11001 - Central GoG &amp; CF</b>	<b>39,518</b>
Unspecified Policy	39,518
03203 - Child Rights Promotion, Protection	39,518
03203000 - Child Rights Promotion;	39,518
<i>Unspecified Project</i>	39,518
<i>Unspecified Operations</i>	39,518
2111001 - Establish	39,518



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320305001 - Western

**Government Function:** 71080 - R&D Social Protection

**Location:** 0000000 - UnSpecified Location

<b>0320305001 - Western</b>	<b>38,207</b>
<b>11001 - Central GoG &amp; CF</b>	<b>38,207</b>
Unspecified Policy	38,207
03203 - Child Rights Promotion, Protection	38,207
03203000 - Child Rights Promotion;	38,207
<i>Unspecified Project</i>	38,207
<i>Unspecified Operations</i>	38,207
2111001 - Establish	38,207





## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320306001 - Ashanti

**Government Function:** 71080 - R&D Social Protection

**Location:** 0614303 - Subin

<b>0320306001 - Ashanti</b>	<b>59,683</b>
<b>11001 - Central GoG &amp; CF</b>	<b>59,683</b>
Unspecified Policy	59,683
03203 - Child Rights Promotion, Protection	59,683
03203000 - Child Rights Promotion;	59,683
<i>Unspecified Project</i>	59,683
<i>Unspecified Operations</i>	59,683
2111001 - Establish	59,683



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320307001 - Brong Ahafo

**Government Function:** 71080 - R&D Social Protection

**Location:** 0708200 - Sunyani Municipal

<b>0320307001 - Brong Ahafo</b>	<b>78,382</b>
<b>11001 - Central GoG &amp; CF</b>	<b>78,382</b>
Unspecified Policy	78,382
03203 - Child Rights Promotion, Protection	78,382
03203000 - Child Rights Promotion;	78,382
<i>Unspecified Project</i>	78,382
<i>Unspecified Operations</i>	78,382
2111001 - Establish	78,382



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320308001 - Northern

**Government Function:** 71080 - R&D Social Protection

**Location:** 0811302 - Tamale Central

<b>0320308001 - Northern</b>	<b>58,749</b>
<b>11001 - Central GoG &amp; CF</b>	<b>58,749</b>
Unspecified Policy	58,749
03203 - Child Rights Promotion, Protection	58,749
03203000 - Child Rights Promotion;	58,749
<i>Unspecified Project</i>	58,749
<i>Unspecified Operations</i>	58,749
2111001 - Establish	58,749



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320309001 - Upper East

**Government Function:** 71080 - R&D Social Protection

**Location:** 0904200 - Bolgatanga Municipal

<b>0320309001 - Upper East</b>	<b>27,737</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,737</b>
Unspecified Policy	27,737
03203 - Child Rights Promotion, Protection	27,737
03203000 - Child Rights Promotion;	27,737
<i>Unspecified Project</i>	27,737
<i>Unspecified Operations</i>	27,737
2111001 - Establish	27,737



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320310001 - Upper West

**Government Function:** 71080 - R&D Social Protection

**Location:** 1002200 - Wa Municipal

<b>0320310001 - Upper West</b>	<b>48,562</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,562</b>
Unspecified Policy	48,562
03203 - Child Rights Promotion, Protection	48,562
03203000 - Child Rights Promotion;	48,562
<i>Unspecified Project</i>	48,562
<i>Unspecified Operations</i>	48,562
2111001 - Establish	48,562



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320311001 - Gen. Admin

**Government Function:** 71080 - R&D Social Protection

**Location:** 0304304 - Osu Klotey

<b>0320311001 - Gen. Admin</b>	<b>3,369,211</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,909,587</b>
300104 - 2.2 End malnutrition, no stunting and wasting	354,665
03203 - Child Rights Promotion, Protection And Development	354,665
03203000 - Child Rights Promotion; Protection And Development	354,665
<i>Unspecified Project</i>	354,665
<i>032002 - Child Right Promotion and Protection</i>	354,665
<b>22101 - Materials and Office Consumables</b>	35,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210106 - Oils and Lubricants	5,000
<b>22102 - Utilities</b>	45,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	60,500
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	20,000
2210515 - Foreign Travel Cost and Expenses	10,000
2210516 - Toll Charges and Tickets	500
<b>22106 - Repairs and Maintenance</b>	12,000
2210604 - Maintenance of Furniture and Fixtures	5,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320311001 - Gen. Admin

**Government Function:** 71080 - R&D Social Protection

**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	139,165
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	20,000
2210706 - Library and Subscription	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	77,165
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	20,000
<b>22109 - Special Services</b>	58,000
2210902 - Official Celebrations	50,000
2210903 - Head of State End of Year Activities	8,000
<b>Unspecified Policy</b>	<b>1,554,922</b>
<b>03203 - Child Rights Promotion, Protection And Development</b>	<b>1,554,922</b>
<b>03203000 - Child Rights Promotion; Protection And Development</b>	1,554,922
<i>Unspecified Project</i>	1,554,922
<i>Unspecified Operations</i>	1,554,922
2111001 - Established Post	610,643
<b>21111 - Non Established Post</b>	207,500
2111106 - Limited Engagements	207,500
<b>21112 - Other Allowances</b>	736,779
2111201 - Motorbike Allowance	2,160
2111203 - Car Maintenance Allowance	53,000
2111213 - Watchman Allowance	15,000
2111219 - Steering Committee Allowance	350,333
2111225 - Boards /Committees /Commissions Allowance	112,256
2111229 - Acting Allowance	50,670



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320311001 - Gen. Admin

**Government Function:** 71080 - R&D Social Protection

**Location:** 0304304 - Osu Klotey

2111238 - Overtime Allowance	23,200
2111242 - Travel Allowance	100,000
2111243 - Transfer Grants	30,160
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>21,530</b>
<b>300104 - 2.2 End malnutrition, no stunting and wasting</b>	<b>21,530</b>
<b>03203 - Child Rights Promotion, Protection And Development</b>	<b>21,530</b>
<b>03203000 - Child Rights Promotion; Protection And Development</b>	21,530
<i>Unspecified Project</i>	21,530
<i>032002 - Child Right Promotion and Protection</i>	21,530
<b>22101 - Materials and Office Consumables</b>	5,104
2210101 - Printed Material and Stationery	657
2210102 - Office Facilities, Supplies and Accessories	657
2210106 - Oils and Lubricants	1,820
2210107 - Electrical Accessories	1,314
2210112 - Uniform and Protective Clothing	328
2210120 - Purchase of Petty Tools/Implements	328
<b>22102 - Utilities</b>	3,942
2210201 - Electricity charges	1,971
2210202 - Water	1,314
2210205 - Sanitation Charges	657
<b>22103 - General Cleaning</b>	3,285
2210301 - Cleaning Materials	3,285
<b>22105 - Travel and Transport</b>	1,314
2210502 - Maintenance and Repairs - Official Vehicles	657
2210503 - Fuel and Lubricants - Official Vehicles	657
<b>22106 - Repairs and Maintenance</b>	5,913





## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320311001 - Gen. Admin

**Government Function:** 71080 - R&D Social Protection

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	5,913
<b>22107 - Training, Seminar and Conference Cost</b>	1,972
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,972
<b>13834 - Multi-Donor Budget Support</b>	<b>1,438,094</b>
300104 - 2.2 End malnutrition, no stunting and wasting	1,438,094
<b>03203 - Child Rights Promotion, Protection And Development</b>	<b>1,438,094</b>
<b>03203000 - Child Rights Promotion; Protection And Development</b>	1,438,094
<i>Unspecified Project</i>	1,438,094
<i>032002 - Child Right Promotion and Protection</i>	1,438,094
<b>22107 - Training, Seminar and Conference Cost</b>	1,438,094
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,438,094



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320701001 - General Administration, Budget and Planning

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>0320701001 - General Administration, Budget and Planning</b>	<b>171,612,169</b>
<b>11001 - Central GoG &amp; CF</b>	<b>171,612,169</b>
090509 - Strengthen Food and nutrition security governance	124,240
03204 - Social Development	124,240
03204001 - Social Services	124,240
<i>Unspecified Project</i>	124,240
032005 - Support to the vulnerable	124,240
<b>22101 - Materials and Office Consumables</b>	30,931
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	4,731
2210111 - Other Office Materials and Consumables	5,000
2210113 - Feeding Cost	6,200
2210117 - Teaching and Learning Materials	5,000
<b>22102 - Utilities</b>	21,000
2210201 - Electricity charges	10,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	10,000
<b>22103 - General Cleaning</b>	4,000
2210301 - Cleaning Materials	4,000
<b>22105 - Travel and Transport</b>	34,808
2210502 - Maintenance and Repairs - Official Vehicles	5,302
2210503 - Fuel and Lubricants - Official Vehicles	6,422
2210505 - Running Cost - Official Vehicles	8,208
2210510 - Other Night allowances	5,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320701001 - General Administration, Budget and Planning

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	4,500
2210513 - Local Hotel Accommodation	5,376
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>27311 - Employer social benefits in cash</b>	21,500
2731101 - Workman compensation	21,500
<b>620101 - 1.3 Impl. appropriate Social Protection Sys. &amp; measures</b>	<b>168,000,000</b>
<b>03204 - Social Development</b>	<b>168,000,000</b>
<b>03204003 - Social Protection</b>	168,000,000
4320414-LEAP	168,000,000
032003 - Social Protection	168,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	168,000,000
2821021 - Grants to Households	168,000,000
<b>Unspecified Policy</b>	<b>3,487,929</b>
<b>03204 - Social Development</b>	<b>3,487,929</b>
<b>03204001 - Social Services</b>	3,487,929
Unspecified Project	3,487,929
Unspecified Operations	3,487,929
2111001 - Established Post	2,329,950
<b>21111 - Non Established Post</b>	876,056
2111106 - Limited Engagements	876,056
<b>21112 - Other Allowances</b>	281,924
2111203 - Car Maintenance Allowance	1,800
2111241 - Per Diem and Inconvenience Allowance	170,830
2111242 - Travel Allowance	101,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320701001 - General Administration, Budget and Planning

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

2111243 - Transfer Grants
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8,293
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## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320702001 - Justice Administration

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>0320702001 - Justice Administration</b>	<b>3,754,969</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,722,736</b>
090509 - Strengthen Food and nutrition security governance	52,147
03204 - Social Development	52,147
03204001 - Social Services	52,147
<i>Unspecified Project</i>	52,147
<i>032005 - Support to the vulnerable</i>	52,147
<b>22101 - Materials and Office Consumables</b>	<b>19,340</b>
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,040
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	1,300
2210113 - Feeding Cost	10,000
<b>22102 - Utilities</b>	<b>19,404</b>
2210201 - Electricity charges	5,104
2210202 - Water	5,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	5,300
<b>22103 - General Cleaning</b>	<b>4,500</b>
2210302 - Contract Cleaning Service Charges	4,500
<b>22105 - Travel and Transport</b>	<b>2,300</b>
2210510 - Other Night allowances	2,300
<b>22106 - Repairs and Maintenance</b>	<b>500</b>
2210603 - Repairs of Office Buildings	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,103</b>



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320702001 - Justice Administration

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	6,103
<b>Unspecified Policy</b>	<b>2,670,589</b>
<b>03204 - Social Development</b>	<b>2,670,589</b>
<b>03204001 - Social Services</b>	2,670,589
<i>Unspecified Project</i>	2,670,589
<i>Unspecified Operations</i>	2,670,589
2111001 - Established Post	2,670,589
<b>13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS</b>	<b>1,032,233</b>
<b>090509 - Strengthen Food and nutrition security governance</b>	<b>1,032,233</b>
<b>03204 - Social Development</b>	<b>1,032,233</b>
<b>03204001 - Social Services</b>	1,032,233
<i>Unspecified Project</i>	1,032,233
<i>032005 - Support to the vulnerable</i>	1,032,233
<b>22101 - Materials and Office Consumables</b>	927,233
2210101 - Printed Material and Stationery	64,308
2210102 - Office Facilities, Supplies and Accessories	36,105
2210103 - Refreshment Items	46,203
2210111 - Other Office Materials and Consumables	44,306
2210113 - Feeding Cost	600,000
2210115 - Textbooks and Library Books	84,205
2210117 - Teaching and Learning Materials	52,106
<b>22107 - Training, Seminar and Conference Cost</b>	105,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	105,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03207 - Dept. of Social Welfare  
**Organisation:** 0320703001 - Child Rights Promotion and Protection  
**Government Function:** 71040 - Family and Children  
**Location:** 0304304 - Osu Klotey

<b>0320703001 - Child Rights Promotion and Protection</b>	<b>4,989,538</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,348,309</b>
090509 - Strengthen Food and nutrition security governance	418,028
03204 - Social Development	418,028
03204001 - Social Services	418,028
<i>Unspecified Project</i>	418,028
032005 - Support to the vulnerable	418,028
<b>22101 - Materials and Office Consumables</b>	<b>203,000</b>
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	20,000
2210111 - Other Office Materials and Consumables	3,000
2210113 - Feeding Cost	160,000
2210115 - Textbooks and Library Books	5,000
2210117 - Teaching and Learning Materials	3,000
2210118 - Sports, Recreational and Cultural Materials	2,000
2210120 - Purchase of Petty Tools/Implements	2,000
<b>22102 - Utilities</b>	<b>70,000</b>
2210201 - Electricity charges	65,000
2210202 - Water	5,000
<b>22103 - General Cleaning</b>	<b>7,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	2,000
<b>22105 - Travel and Transport</b>	<b>65,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03207 - Dept. of Social Welfare  
**Organisation:** 0320703001 - Child Rights Promotion and Protection  
**Government Function:** 71040 - Family and Children  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	30,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210604 - Maintenance of Furniture and Fixtures	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>36,028</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	26,028
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>27311 - Employer social benefits in cash</b>	<b>35,000</b>
2731103 - Refund of Medical Expenses	35,000
<b>Unspecified Policy</b>	<b>3,930,281</b>
<b>03204 - Social Development</b>	<b>3,930,281</b>
<b>03204001 - Social Services</b>	<b>3,930,281</b>
<i>Unspecified Project</i>	3,930,281
<i>Unspecified Operations</i>	3,930,281
2111001 - Established Post	3,930,281
<b>13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS</b>	<b>641,229</b>
<b>090509 - Strengthen Food and nutrition security governance</b>	<b>641,229</b>
<b>03204 - Social Development</b>	<b>641,229</b>
<b>03204001 - Social Services</b>	<b>641,229</b>
<i>Unspecified Project</i>	641,229
<i>032005 - Support to the vulnerable</i>	641,229
<b>22101 - Materials and Office Consumables</b>	<b>641,229</b>
2210101 - Printed Material and Stationery	39,000
2210102 - Office Facilities, Supplies and Accessories	26,502
2210103 - Refreshment Items	28,404





## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03207 - Dept. of Social Welfare  
**Organisation:** 0320703001 - Child Rights Promotion and Protection  
**Government Function:** 71040 - Family and Children  
**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	33,205
2210113 - Feeding Cost	380,000
2210115 - Textbooks and Library Books	42,200
2210117 - Teaching and Learning Materials	54,100
2210118 - Sports, Recreational and Cultural Materials	37,818



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320704001 - Community Care

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>0320704001 - Community Care</b>	<b>9,256,941</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,792,741</b>
090509 - Strengthen Food and nutrition security governance	115,399
03204 - Social Development	115,399
03204001 - Social Services	115,399
<i>Unspecified Project</i>	115,399
<i>032005 - Support to the vulnerable</i>	115,399
<b>22101 - Materials and Office Consumables</b>	18,036
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	1,000
2210113 - Feeding Cost	5,000
2210117 - Teaching and Learning Materials	2,000
2210118 - Sports, Recreational and Cultural Materials	2,000
2210120 - Purchase of Petty Tools/Implements	3,036
<b>22102 - Utilities</b>	52,000
2210201 - Electricity charges	32,000
2210202 - Water	5,000
2210205 - Sanitation Charges	15,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	38,363
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	28,363
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320704001 - Community Care

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

Unspecified Policy	7,677,342
03204 - Social Development	7,677,342
03204001 - Social Services	7,677,342
Unspecified Project	7,677,342
Unspecified Operations	7,677,342
2111001 - Established Post	7,677,342
<b>13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS</b>	<b>1,464,200</b>
090509 - Strengthen Food and nutrition security governance	1,464,200
03204 - Social Development	1,464,200
03204001 - Social Services	1,464,200
Unspecified Project	1,464,200
032005 - Support to the vulnerable	1,464,200
<b>22101 - Materials and Office Consumables</b>	<b>1,464,200</b>
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210103 - Refreshment Items	21,000
2210111 - Other Office Materials and Consumables	19,400
2210113 - Feeding Cost	600,000
2210117 - Teaching and Learning Materials	365,400
2210118 - Sports, Recreational and Cultural Materials	39,100
2210120 - Purchase of Petty Tools/Implements	380,300



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320756001 - School of Social Work

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>0320756001 - School of Social Work</b>	<b>141,122</b>
<b>11001 - Central GoG &amp; CF</b>	<b>141,122</b>
090509 - Strengthen Food and nutrition security	22,000
03204 - Social Development	22,000
03204001 - Social Services	22,000
<i>Unspecified Project</i>	22,000
032005 - Support to the vulnerable	22,000
<b>22102 - Utilities</b>	14,000
2210201 - Electricity char	10,000
2210202 - Water	4,000
<b>22105 - Travel and Transp</b>	8,000
2210511 - Local travel co	8,000
<b>Unspecified Policy</b>	<b>119,122</b>
03204 - Social Development	119,122
03204001 - Social Services	119,122
<i>Unspecified Project</i>	119,122
<i>Unspecified Operations</i>	119,122
2111001 - Established Post	119,122



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320757001 - Ashanti Mampong Babies Home

**Government Function:** 71040 - Family and Children

**Location:** 0622200 - Mampong Municipal

<b>0320757001 - Ashanti Mampong Babies Home</b>	<b>452,059</b>
<b>11001 - Central GoG &amp; CF</b>	<b>452,059</b>
090509 - Strengthen Food and nutrition security governance	10,000
03204 - Social Development	10,000
03204001 - Social Services	10,000
<i>Unspecified Project</i>	10,000
032005 - Support to the vulnerable	10,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210113 - Feeding Cost	6,000
<b>22102 - Utilities</b>	4,000
2210201 - Electricity charges	4,000
<b>Unspecified Policy</b>	<b>442,059</b>
03204 - Social Development	442,059
03204001 - Social Services	442,059
<i>Unspecified Project</i>	442,059
<i>Unspecified Operations</i>	442,059
2111001 - Established Post	442,059



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320758001 - Jachie Training College

**Government Function:** 71040 - Family and Children

**Location:** 0612100 - Bosomtwe District

<b>0320758001 - Jachie Training College</b>	<b>227,543</b>
<b>11001 - Central GoG &amp; CF</b>	<b>227,543</b>
090509 - Strengthen Food and nutrition security governance	10,000
03204 - Social Development	10,000
03204001 - Social Services	10,000
<i>Unspecified Project</i>	10,000
032005 - Support to the vulnerable	10,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210113 - Feeding Cost	6,000
<b>22105 - Travel and Transport</b>	2,000
2210511 - Local travel cost	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210701 - Training Materials	2,000
<b>Unspecified Policy</b>	<b>217,543</b>
03204 - Social Development	217,543
03204001 - Social Services	217,543
<i>Unspecified Project</i>	217,543
<i>Unspecified Operations</i>	217,543
2111001 - Established Post	217,543



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03207 - Dept. of Social Welfare  
**Organisation:** 0320759001 - Abor Rehabilitation Centre  
**Government Function:** 71040 - Family and Children  
**Location:** 0405100 - Akatsi South District

<b>0320759001 - Abor Rehabilitation Centre</b>	<b>352,347</b>
<b>11001 - Central GoG &amp; CF</b>	<b>352,347</b>
090509 - Strengthen Food and nutrition security governance	12,000
03204 - Social Development	12,000
03204001 - Social Services	12,000
<i>Unspecified Project</i>	12,000
032005 - Support to the vulnerable	12,000
22101 - Materials and Office Consumables	10,000
2210113 - Feeding Cost	10,000
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
<b>Unspecified Policy</b>	<b>340,347</b>
03204 - Social Development	340,347
03204001 - Social Services	340,347
<i>Unspecified Project</i>	340,347
<i>Unspecified Operations</i>	340,347
2111001 - Established Post	340,347



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320760001 - Jirapa Orphanage

**Government Function:** 71040 - Family and Children

**Location:** 1006100 - Jirapa District

<b>0320760001 - Jirapa Orphanage</b>	<b>104,465</b>
<b>11001 - Central GoG &amp; CF</b>	<b>104,465</b>
090509 - Strengthen Food and nutrition security governance	10,000
03204 - Social Development	10,000
03204001 - Social Services	10,000
<i>Unspecified Project</i>	10,000
032005 - Support to the vulnerable	10,000
22101 - Materials and Office Consumables	10,000
2210113 - Feeding Cost	10,000
<b>Unspecified Policy</b>	<b>94,465</b>
03204 - Social Development	94,465
03204001 - Social Services	94,465
<i>Unspecified Project</i>	94,465
<i>Unspecified Operations</i>	94,465
2111001 - Established Post	94,465





## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03257 - National Council on Persons with Disability

**Organisation:** 0325701001 - General Administration HQ

**Government Function:** 71012 - Disability

**Location:** 0304304 - Osu Klotey

<b>0325701001 - General Administration HQ</b>	<b>669,576</b>
<b>11001 - Central GoG &amp; CF</b>	<b>579,576</b>
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	225,696
03204 - Social Development	225,696
03204002 - Securing Inclusion for Disability	225,696
<i>Unspecified Project</i>	225,696
032003 - Social Protection	225,696
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	4,000
2210111 - Other Office Materials and Consumables	1,000
<b>22102 - Utilities</b>	9,900
2210201 - Electricity charges	8,900
2210202 - Water	500
2210203 - Telecommunications	500
<b>22105 - Travel and Transport</b>	20,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	8,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	175,796



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03257 - National Council on Persons with Disability

**Organisation:** 0325701001 - General Administration HQ

**Government Function:** 71012 - Disability

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	2,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	150,796
2210710 - Staff Development	3,000
<b>Unspecified Policy</b>	<b>353,881</b>
<b>03201 - Management And Administration</b>	<b>169,216</b>
<b>03201001 - General Administration</b>	169,216
<i>Unspecified Project</i>	169,216
<i>Unspecified Operations</i>	169,216
2111001 - Established Post	169,216
<b>03204 - Social Development</b>	<b>184,664</b>
<b>03204002 - Securing Inclusion for Disability</b>	184,664
<i>Unspecified Project</i>	184,664
<i>Unspecified Operations</i>	184,664
2111001 - Established Post	169,216
<b>21112 - Other Allowances</b>	15,448
2111223 - Basic PE Related Allowances	15,448
<b>13402 - Donor Pooled</b>	<b>90,000</b>
<b>620101 - 1.3 Impl. appropriate Social Protection Sys. &amp; measures</b>	<b>90,000</b>
<b>03204 - Social Development</b>	<b>90,000</b>
<b>03204002 - Securing Inclusion for Disability</b>	90,000
<i>Unspecified Project</i>	90,000
<i>032003 - Social Protection</i>	90,000
<b>22101 - Materials and Office Consumables</b>	10,000



## 2019 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03257 - National Council on Persons with Disability

**Organisation:** 0325701001 - General Administration HQ

**Government Function:** 71012 - Disability

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000