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4.0 Audit Budget Detail

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2019 BUDGET VOLUME

Ministry: 030 - National Media Commission

Department: 03001 - Gen. Admin

Organisation: 0300102001 - Finance and Administration

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0300102001 - Finance and Administration	5,032,212
11001 - Central GoG & CF	3,917,254
480101 - Improve participation of civil society in national development	364,956
03001 - Management and Administration	364,956
03001001 - General Administration and Finance	364,956
<i>Unspecified Project</i>	364,956
<i>030001 - Regulation of media landscape</i>	364,956
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	10,000
22102 - Utilities	39,956
2210201 - Electricity charges	33,956
2210202 - Water	5,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22104 - Rentals/Lease	14,000
2210403 - Rental of Office Equipment	3,000
2210404 - Hotel Accommodations	10,000
2210406 - Rental of Vehicles	1,000
22105 - Travel and Transport	213,000
2210502 - Maintenance and Repairs - Official Vehicles	32,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000



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2210510 - Other Night allowances	5,000
2210511 - Local travel cost	15,000
2210515 - Foreign Travel Cost and Expenses	60,000
2210516 - Toll Charges and Tickets	1,000
22106 - Repairs and Maintenance	17,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	10,000
27311 - Employer social benefits in cash	50,000
2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	30,000
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	376,888
03001 - Management and Administration	14,000
03001002 - Policy Planning; Monitoring and Evaluation	14,000
<i>Unspecified Project</i>	14,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	14,000
22107 - Training, Seminar and Conference Cost	14,000
2210710 - Staff Development	14,000
03002 - Media Regulation and Management	362,888
03002001 - Media Affairs	152,888
<i>Unspecified Project</i>	152,888
<i>030001 - Regulation of media landscape</i>	152,888
22108 - Consultancy Expenses	152,888
2210801 - Local Consultants Fees	25,000



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2210802 - External Consultants Fees	40,000
2210803 - Other Consultancy Expenses	40,000
2210805 - Consultants Materials and Consumables	47,888
03002002 - Media Complaints Settlements	210,000
<i>Unspecified Project</i>	210,000
<i>030002 - Settlement of media complaints and disputes</i>	<i>210,000</i>
22107 - Training, Seminar and Conference Cost	210,000
2210704 - Hire of Venue	40,000
2210705 - Hotel Accommodation	60,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domes	80,000
Unspecified Policy	3,175,410
03001 - Management and Administration	3,175,410
03001001 - General Administration and Finance	3,175,410
<i>Unspecified Project</i>	3,175,410
<i>Unspecified Operations</i>	<i>3,175,410</i>
2111001 - Established Post	2,887,290
21112 - Other Allowances	288,119
2111223 - Basic PE Related Allowances	207,489
2111227 - Clothing Allowance	17,436
2111233 - Entertainment Allowance	18,084
2111234 - Fuel Allowance	9,696
2111236 - Housing Subsidy/Allowance	9,410
2111245 - Domestic Servants Allowance	15,744



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2111247 - Utility Allowance	10,260
13507 - European Union	1,114,958
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	1,114,958
03002 - Media Regulation and Management	1,114,958
03002002 - Media Complaints Settlements	1,114,958
<i>Unspecified Project</i>	1,114,958
<i>030002 - Settlement of media complaints and disputes</i>	<i>1,114,958</i>
22107 - Training, Seminar and Conference Cost	514,958
2210708 - Refreshments	14,958
2210709 - Seminars/Conferences/Workshops - Domes	500,000
22108 - Consultancy Expenses	600,000
2210801 - Local Consultants Fees	200,000
2210802 - External Consultants Fees	200,000
2210803 - Other Consultancy Expenses	200,000