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2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0260101001 - Gen. Admin	106,617,323
11001 - Central GoG & CF	1,739,293
370102 - 13.1 Strengthen resilience towards climate-related hazards	1,329,803
02601 - Management & Administration	1,329,803
02601001 - General Administration	1,329,803
<i>3260214-Improvement in Transport and Vehicular Assets</i>	924,175
<i>Unspecified Project</i>	405,628
<i>3260214-085101 - Internal management of the organisation</i>	924,175
31121 - Transport equipment	924,175
3112101 - Motor Vehicle	924,175
<i>Unspecified 085101 - Internal management of the organisation</i>	365,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	30,000
22102 - Utilities	135,000
2210201 - Electricity charges	50,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	15,000
2210206 - Armed Guard and Security	30,000
22103 - General Cleaning	40,000
2210302 - Contract Cleaning Service Charges	40,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	60,000
22106 - Repairs and Maintenance	20,000
2210605 - Maintenance of Machinery and Plant	20,000
<i>085301 - Budget Preparation</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>085402 - Tendering Activities</i>	10,628
22107 - Training, Seminar and Conference Cost	10,628
2210709 - Seminars/Conferences/Workshops - Dome	10,628
Unspecified Policy	409,490
02601 - Management & Administration	409,490
02601001 - General Administration	358,500
<i>Unspecified Project</i>	358,500
<i>Unspecified Operations</i>	358,500
21111 - Non Established Post	64,431
2111104 - Recruitment- *Enlistment into Security Force	64,431
21112 - Other Allowances	294,069
2111203 - Car Maintenance Allowance	35,000
2111213 - Watchman Allowance	20,000
2111221 - Training Allowance	80,000
2111225 - Boards /Committees /Commissions Allownac	50,000
2111234 - Fuel Allowance	20,667
2111238 - Overtime Allowance	28,402
2111241 - Per Diem and Inconvenience Allowance	20,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	20,000
2111245 - Domestic Servants Allowance	20,000
02601004 - Policy, Planning, Monitoring and Evaluation	50,989
<i>Unspecified Project</i>	50,989
<i>Unspecified Operations</i>	50,989
2111001 - Established Post	50,989
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	104,878,030
100137 - Significantly improve ICT infrastructure in rural areas	39,247,500
02603 - ICT Infrastructure Development	39,247,500
02603000 - ICT Infrastructure Development	39,247,500
<i>3260914-E- Ghana Project</i>	39,247,500
<i>026001 - ICT infrastructure</i>	39,247,500
31122 - Other machinery and equipment	23,496,274
3112204 - Networking and ICT Equipments	8,110,112
3112208 - Computers and Accessories	9,386,162
3112213 - Communication equipment	6,000,000
31132 - Intangible Fixed Assets	15,751,226
3113211 - Computer Software	15,751,226
100213 - Ensure adequate digital capability to support devt pdt & use of ICTs	9,402,000
02601 - Management & Administration	9,402,000
02601004 - Policy, Planning, Monitoring and Evaluation	9,402,000
<i>3260514-e-Immigration System</i>	9,402,000
<i>026001 - ICT infrastructure</i>	9,402,000
31122 - Other machinery and equipment	9,402,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	9,402,000
220101 - Enhance application of ICT in national development	3,752,500
02603 - ICT Infrastructure Development	3,752,500
02603000 - ICT Infrastructure Development	3,752,500
<i>3261014-E-Government Platform Project</i>	3,752,500
<i>026001 - ICT infrastructure</i>	3,752,500
31122 - Other machinery and equipment	3,752,500
3112204 - Networking and ICT Equipments	3,752,500
370102 - 13.1 Strengthen resilience towards climate-related hazards	52,476,030
02603 - ICT Infrastructure Development	52,476,030
02603000 - ICT Infrastructure Development	52,476,030
<i>3260914-E- Ghana Project</i>	44,735,923
<i>3261014-E-Government Platform Project</i>	7,740,107
<i>3260914- 026003 - Implementation of e-Government</i>	27,159,924
31112 - Nonresidential buildings	10,402,000
3111204 - Office Buildings	10,402,000
31122 - Other machinery and equipment	16,757,924
3112204 - Networking and ICT Equipments	10,222,600
3112206 - Plant and Machinery	3,000,000
3112213 - Communication equipment	3,535,324
<i>026006 - Data Management and Regulation</i>	4,600,461
31112 - Nonresidential buildings	1,282,060
3111204 - Office Buildings	1,282,060
31122 - Other machinery and equipment	3,318,401



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	2,175,250
3112211 - Office Equipment	1,143,151
<i>085101 - Internal management of the organisation</i>	<i>10,625,038</i>
31122 - Other machinery and equipment	10,625,038
3112204 - Networking and ICT Equipments	6,898,539
3112211 - Office Equipment	3,726,499
<i>085206 - Manpower Skills Development</i>	<i>2,350,500</i>
31122 - Other machinery and equipment	2,350,500
3112211 - Office Equipment	2,350,500
<i>3261 014- 026003 - Implementation of e-Government</i>	<i>7,740,107</i>
31122 - Other machinery and equipment	4,397,907
3112204 - Networking and ICT Equipments	1,785,618
3112211 - Office Equipment	2,612,289
31132 - Intangible Fixed Assets	3,342,200
3113211 - Computer Software	3,342,200



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260102001 - Internal Audit
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0260102001 - Internal Audit	279,355
11001 - Central GoG & CF	279,355
370102 - 13.1 Strengthen resilience towards climate-related hazards	84,882
02601 - Management & Administration	84,882
02601006 - Internal Audit	84,882
<i>Unspecified Project</i>	84,882
<i>085501 - Internal Audit Operations</i>	84,882
22101 - Materials and Office Consumables	7,882
2210101 - Printed Material and Stationery	7,882
22105 - Travel and Transport	57,000
2210513 - Local Hotel Accommodation	22,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	194,473
02601 - Management & Administration	194,473
02601006 - Internal Audit	194,473
<i>Unspecified Project</i>	194,473
<i>Unspecified Operations</i>	194,473
2111001 - Established Post	69,652
21111 - Non Established Post	25,068
2111104 - Recruitment- *Enlistment into Security Force	25,068
21112 - Other Allowances	99,753



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260102001 - Internal Audit
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	9,975
2111213 - Watchman Allowance	5,250
2111221 - Training Allowance	12,528
2111225 - Boards /Committees /Commissions Allownac	5,500
2111236 - Housing Subsidy/Allowance	10,000
2111238 - Overtime Allowance	19,500
2111241 - Per Diem and Inconvenience Allowance	15,000
2111242 - Travel Allowance	10,000
2111245 - Domestic Servants Allowance	12,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260103001 - General Admin. and Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260103001 - General Admin. and Finance	793,665
11001 - Central GoG & CF	793,665
Unspecified Policy	793,665
02601 - Management & Administration	793,665
02601001 - General Administration	793,665
<i>Unspecified Project</i>	793,665
<i>Unspecified Operations</i>	793,665
2111001 - Established Post	752,710
21111 - Non Established Post	40,955
2111104 - Recruitment- *Enlistment into Security Forc	40,955



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260104001 - P.P.M.E.	808,598
11001 - Central GoG & CF	808,598
370102 - 13.1 Strengthen resilience towards climate-related hazards	226,356
02601 - Management & Administration	226,356
02601004 - Policy, Planning, Monitoring and Evaluation	226,356
<i>Unspecified Project</i>	226,356
<i>085601 - Planning and Policy Formulation</i>	226,356
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22102 - Utilities	50,000
2210201 - Electricity charges	50,000
22105 - Travel and Transport	105,255
2210502 - Maintenance and Repairs - Official Vehicles	45,255
2210503 - Fuel and Lubricants - Official Vehicles	60,000
22107 - Training, Seminar and Conference Cost	21,101
2210709 - Seminars/Conferences/Workshops - Dome	21,101
Unspecified Policy	582,241
02601 - Management & Administration	582,241
02601004 - Policy, Planning, Monitoring and Evaluation	582,241
<i>Unspecified Project</i>	582,241
<i>Unspecified Operations</i>	582,241
2111001 - Established Post	347,454
21111 - Non Established Post	75,139
2111104 - Recruitment- *Enlistment into Security Force	75,139



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

21112 - Other Allowances	159,649
2111203 - Car Maintenance Allowance	10,000
2111213 - Watchman Allowance	14,649
2111221 - Training Allowance	30,000
2111225 - Boards /Committees /Commissions Allownac	20,000
2111234 - Fuel Allowance	10,000
2111236 - Housing Subsidy/Allowance	10,000
2111238 - Overtime Allowance	20,000
2111241 - Per Diem and Inconvenience Allowance	25,000
2111242 - Travel Allowance	15,000
2111245 - Domestic Servants Allowance	5,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260105001 - Human Resource	616,789
11001 - Central GoG & CF	616,789
100106 - Develop adequate skilled human resource base	200,000
02601 - Management & Administration	200,000
02601003 - Human Resource	200,000
<i>Unspecified Project</i>	200,000
085205 - Personnel and Staff Management	80,255
22101 - Materials and Office Consumables	20,255
2210103 - Refreshment Items	5,255
2210104 - Medical Supplies	10,000
2210111 - Other Office Materials and Consumables	5,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	40,000
085206 - Manpower Skills Development	119,745
22105 - Travel and Transport	64,745
2210514 - Foreign Travel- Per Diem	64,745
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	35,000
Unspecified Policy	416,789
02601 - Management & Administration	416,789
02601003 - Human Resource	416,789
<i>Unspecified Project</i>	416,789



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

<i>Unspecified Operations</i>	416,789
2111001 - Established Post	221,789
21112 - Other Allowances	195,000
2111203 - Car Maintenance Allowance	5,000
2111213 - Watchman Allowance	5,000
2111221 - Training Allowance	40,000
2111225 - Boards /Committees /Commissions Allownac	10,000
2111234 - Fuel Allowance	5,000
2111236 - Housing Subsidy/Allowance	5,000
2111238 - Overtime Allowance	70,000
2111241 - Per Diem and Inconvenience Allowance	35,000
2111242 - Travel Allowance	20,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260106001 - Research Statistics	544,187
11001 - Central GoG & CF	544,187
090508 - Strengthen research M&E data and information systems	91,102
02601 - Management & Administration	91,102
02601005 - Statistics; Research; Information and Public Relations	91,102
<i>Unspecified Project</i>	91,102
085801 - Research and Development	91,102
22105 - Travel and Transport	50,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	30,000
22107 - Training, Seminar and Conference Cost	41,102
2210706 - Library and Subscription	24,153
2210709 - Seminars/Conferences/Workshops - Dome	16,949
Unspecified Policy	453,085
02601 - Management & Administration	453,085
02601005 - Statistics; Research; Information and Public Relations	453,085
<i>Unspecified Project</i>	453,085
<i>Unspecified Operations</i>	453,085
2111001 - Established Post	332,130
21111 - Non Established Post	40,955
2111104 - Recruitment- *Enlistment into Security Force	40,955
21112 - Other Allowances	80,000
2111203 - Car Maintenance Allowance	5,000
2111221 - Training Allowance	20,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

2111238 - Overtime Allowance	10,000
2111241 - Per Diem and Inconvenience Allowance	35,000
2111242 - Travel Allowance	10,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265001001 - Gen. Admin	21,974,670
11001 - Central GoG & CF	19,969,717
100126 - Mitigate the impacts of climate variability and change	4,692,972
02604 - Meteorological Services	4,692,972
02604000 - Meteorological Services	4,692,972
<i>Unspecified Project</i>	4,692,972
<i>026004 - Meteorological Services.</i>	4,692,972
22102 - Utilities	159,018
2210201 - Electricity charges	79,018
2210202 - Water	50,000
2210203 - Telecommunications	30,000
22105 - Travel and Transport	130,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	30,000
22106 - Repairs and Maintenance	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
22107 - Training, Seminar and Conference Cost	59,646
2210707 - Recruitment Expenses	9,646
2210709 - Seminars/Conferences/Workshops - Dome	50,000
31111 - Residential Buildings	200,000
3111103 - Bungalows/Flats	200,000
31112 - Nonresidential buildings	500,000
3111204 - Office Buildings	500,000
31121 - Transport equipment	1,500,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	2,055,840
3112211 - Office Equipment	50,000
3112213 - Communication equipment	2,005,840
31131 - Infrastructure Assets	38,468
3113108 - Furniture and Fittings	38,468
Unspecified Policy	15,276,745
02604 - Meteorological Services	15,276,745
02604000 - Meteorological Services	15,276,745
<i>Unspecified Project</i>	15,276,745
<i>Unspecified Operations</i>	15,276,745
2111001 - Established Post	6,865,431
21111 - Non Established Post	1,023,880
2111104 - Recruitment- *Enlistment into Security Force	1,023,880
21112 - Other Allowances	5,679,434
2111201 - Motorbike Allowance	10,000
2111202 - Bicycle Maintenance Allowance	7,000
2111203 - Car Maintenance Allowance	49,885
2111208 - Funeral Grants	70,000
2111213 - Watchman Allowance	55,000
2111221 - Training Allowance	2,300,000
2111223 - Basic PE Related Allowances	690,000
2111225 - Boards /Committees /Commissions Allownac	200,000
2111227 - Clothing Allowance	22,464



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2111232 - Professional Allowance	10,000
2111233 - Entertainment Allowance	75,000
2111234 - Fuel Allowance	220,000
2111236 - Housing Subsidy/Allowance	60,000
2111238 - Overtime Allowance	256,109
2111242 - Travel Allowance	210,000
2111243 - Transfer Grants	599,960
2111245 - Domestic Servants Allowance	38,016
2111247 - Utility Allowance	26,000
2111255 - Market Premium	780,000
21115 - Compensation Arrears	1,708,000
2111501 - Established Post Arrears	568,000
2111502 - Non Established Post Arrears	600,000
2111503 - Allowances Arrears	540,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,004,953
100126 - Mitigate the impacts of climate variability and change	2,004,953
02604 - Meteorological Services	2,004,953
02604000 - Meteorological Services	2,004,953
<i>Unspecified Project</i>	2,004,953
<i>026004 - Meteorological Services.</i>	2,004,953
22101 - Materials and Office Consumables	85,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210109 - Spare Parts	50,000
2210112 - Uniform and Protective Clothing	10,000
22102 - Utilities	82,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22104 - Rentals/Lease	15,000
2210404 - Hotel Accommodations	10,000
2210408 - Rental of Furniture and Fittings	5,000
22105 - Travel and Transport	299,486
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	50,000
2210506 - Freight and Handling Charges	15,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	30,000
2210514 - Foreign Travel- Per Diem	44,486
2210515 - Foreign Travel Cost and Expenses	40,000
22106 - Repairs and Maintenance	20,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	20,000
22107 - Training, Seminar and Conference Cost	50,000
2210708 - Refreshments	10,000
2210710 - Staff Development	40,000
31111 - Residential Buildings	100,000
3111103 - Bungalows/Flats	100,000
31112 - Nonresidential buildings	70,792
3111204 - Office Buildings	70,792
31121 - Transport equipment	160,000
3112101 - Motor Vehicle	160,000
31122 - Other machinery and equipment	1,042,675
3112208 - Computers and Accessories	25,999
3112211 - Office Equipment	10,000
3112212 - Air Condition	54,000
3112213 - Communication equipment	952,676
31131 - Infrastructure Assets	30,000
3113108 - Furniture and Fittings	30,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in ICT

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265101001 - India Kofi Annan Centre of Excellence in ICT	4,983,949
11001 - Central GoG & CF	3,341,361
100213 - Ensure adequate digital capability to support devt pdt & use of ICTs	620,774
02602 - ICT Capacity Development	620,774
02602000 - ICT Capacity Development	620,774
<i>Unspecified Project</i>	620,774
026002 - Skills Development in ICT	620,774
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	3,000
2210116 - Chemicals and Consumables	2,000
22102 - Utilities	146,900
2210201 - Electricity charges	145,000
2210202 - Water	500
2210203 - Telecommunications	1,300
2210204 - Postal Charges	100
22103 - General Cleaning	100
2210301 - Cleaning Materials	100
22104 - Rentals/Lease	200
2210405 - Rental of Land and Buildings	200
22105 - Travel and Transport	4,000
2210502 - Maintenance and Repairs - Official Vehicles	500
2210503 - Fuel and Lubricants - Official Vehicles	500
2210509 - Other Travel and Transportation	2,000
2210514 - Foreign Travel- Per Diem	1,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in ICT

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	3,786
2210603 - Repairs of Office Buildings	1,000
2210622 - Maintenance of Computer Software	2,786
22107 - Training, Seminar and Conference Cost	4,000
2210710 - Staff Development	4,000
22108 - Consultancy Expenses	8,000
2210801 - Local Consultants Fees	2,000
2210802 - External Consultants Fees	2,000
2210803 - Other Consultancy Expenses	4,000
22109 - Special Services	5,000
2210909 - Operational Enhancement Expenses	5,000
22111 - Other Charges and Fees	446
2211101 - Bank Charges	446
22112 - Emergency Services	6,000
2211202 - Refurbishment Contingency	6,000
31112 - Nonresidential buildings	25,000
3111204 - Office Buildings	25,000
31121 - Transport equipment	204,434
3112101 - Motor Vehicle	204,434
31122 - Other machinery and equipment	177,908
3112208 - Computers and Accessories	36,000
3112211 - Office Equipment	53,948
3112212 - Air Condition	87,960
31131 - Infrastructure Assets	30,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in ICT

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	30,000
Unspecified Policy	2,720,587
02602 - ICT Capacity Development	2,720,587
02602000 - ICT Capacity Development	2,720,587
<i>Unspecified Project</i>	2,720,587
<i>Unspecified Operations</i>	2,720,587
2111001 - Established Post	1,445,929
21112 - Other Allowances	1,274,658
2111203 - Car Maintenance Allowance	40,000
2111213 - Watchman Allowance	60,000
2111221 - Training Allowance	100,000
2111222 - Watchman Extra Days Allowance	40,000
2111225 - Boards /Committees /Commissions Allownac	100,000
2111227 - Clothing Allowance	40,000
2111233 - Entertainment Allowance	15,000
2111234 - Fuel Allowance	400,000
2111236 - Housing Subsidy/Allowance	244,658
2111238 - Overtime Allowance	50,000
2111241 - Per Diem and Inconvenience Allowance	50,000
2111242 - Travel Allowance	60,000
2111245 - Domestic Servants Allowance	25,000
2111247 - Utility Allowance	25,000
2111253 - IT Allowance	25,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,642,588



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in ICT

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

100213 - Ensure adequate digital capability to support devt pdt & use of ICTs	1,642,588
02602 - ICT Capacity Development	1,642,588
02602000 - ICT Capacity Development	1,642,588
<i>Unspecified Project</i>	1,642,588
<i>026002 - Skills Development in ICT</i>	<i>1,642,588</i>
22101 - Materials and Office Consumables	96,000
2210101 - Printed Material and Stationery	18,000
2210104 - Medical Supplies	48,000
2210116 - Chemicals and Consumables	30,000
22102 - Utilities	154,000
2210201 - Electricity charges	80,000
2210202 - Water	8,000
2210203 - Telecommunications	65,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	45,000
2210301 - Cleaning Materials	45,000
22104 - Rentals/Lease	10,000
2210405 - Rental of Land and Buildings	10,000
22105 - Travel and Transport	295,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210509 - Other Travel and Transportation	35,000
2210514 - Foreign Travel- Per Diem	60,000
22106 - Repairs and Maintenance	310,588



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in ICT

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	230,000
2210622 - Maintenance of Computer Software	80,588
22107 - Training, Seminar and Conference Cost	150,000
2210710 - Staff Development	150,000
22108 - Consultancy Expenses	235,000
2210801 - Local Consultants Fees	80,000
2210802 - External Consultants Fees	100,000
2210803 - Other Consultancy Expenses	55,000
22109 - Special Services	240,000
2210909 - Operational Enhancement Expenses	240,000
22111 - Other Charges and Fees	7,000
2211101 - Bank Charges	7,000
22112 - Emergency Services	100,000
2211202 - Refurbishment Contingency	100,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265201001 - Gen. Admin	1,500,778
11001 - Central GoG & CF	1,196,149
370102 - 13.1 Strengthen resilience towards climate-related hazards	480,037
02605 - Postal and Courier Services	480,037
02605000 - Postal and Courier Services	480,037
<i>Unspecified Project</i>	480,037
<i>026005 - Management and Regulation of Postal and courier services</i>	480,037
22101 - Materials and Office Consumables	24,600
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	2,600
2210111 - Other Office Materials and Consumables	12,000
22102 - Utilities	10,000
2210201 - Electricity charges	8,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22104 - Rentals/Lease	40,000
2210401 - Office Accommodations	40,000
22105 - Travel and Transport	19,658
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	11,144
2210513 - Local Hotel Accommodation	2,514
22106 - Repairs and Maintenance	15,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	5,000
22107 - Training, Seminar and Conference Cost	30,000
2210704 - Hire of Venue	5,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	5,000
22108 - Consultancy Expenses	11,666
2210801 - Local Consultants Fees	2,000
2210804 - Contract appointments	9,666
22109 - Special Services	6,943
2210909 - Operational Enhancement Expenses	2,000
2210910 - Trade Promotion / Publicity	4,943
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500
31121 - Transport equipment	250,580
3112101 - Motor Vehicle	250,580
31122 - Other machinery and equipment	41,090
3112208 - Computers and Accessories	23,090
3112212 - Air Condition	18,000
31131 - Infrastructure Assets	30,000
3113108 - Furniture and Fittings	30,000
Unspecified Policy	716,112
02605 - Postal and Courier Services	716,112
02605000 - Postal and Courier Services	716,112
<i>Unspecified Project</i>	716,112



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	716,112
2111001 - Established Post	182,936
21111 - Non Established Post	248,765
2111104 - Recruitment- *Enlistment into Security Force	248,765
21112 - Other Allowances	284,412
2111203 - Car Maintenance Allowance	17,600
2111213 - Watchman Allowance	9,500
2111221 - Training Allowance	42,656
2111225 - Boards /Committees /Commissions Allownac	145,137
2111227 - Clothing Allowance	13,516
2111233 - Entertainment Allowance	8,000
2111236 - Housing Subsidy/Allowance	20,402
2111245 - Domestic Servants Allowance	18,600
2111247 - Utility Allowance	9,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	304,629
370102 - 13.1 Strengthen resilience towards climate-related hazards	304,629
02605 - Postal and Courier Services	304,629
02605000 - Postal and Courier Services	304,629
<i>Unspecified Project</i>	304,629
<i>026005 - Management and Regulation of Postal and courier services</i>	304,629
22101 - Materials and Office Consumables	78,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	8,000
2210104 - Medical Supplies	10,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210106 - Oils and Lubricants	20,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	38,000
2210201 - Electricity charges	35,000
2210202 - Water	3,000
22104 - Rentals/Lease	20,000
2210401 - Office Accommodations	20,000
22105 - Travel and Transport	119,180
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	21,180
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	15,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	18,000
2210515 - Foreign Travel Cost and Expenses	10,000
22106 - Repairs and Maintenance	9,000
2210603 - Repairs of Office Buildings	4,000
2210605 - Maintenance of Machinery and Plant	5,000
22107 - Training, Seminar and Conference Cost	11,000
2210701 - Training Materials	3,000
2210704 - Hire of Venue	5,000
2210710 - Staff Development	3,000
22108 - Consultancy Expenses	20,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees	3,000
2210802 - External Consultants Fees	5,000
2210804 - Contract appointments	12,000
22109 - Special Services	9,000
2210909 - Operational Enhancement Expenses	5,000
2210910 - Trade Promotion / Publicity	4,000
22111 - Other Charges and Fees	449
2211101 - Bank Charges	449



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Gen. Admin	7,287,294
11001 - Central GoG & CF	2,168,399
100211 - Provide ICT infrastructure for teaching & learning all in edu systems	530,410
02603 - ICT Infrastructure Development	530,410
02603000 - ICT Infrastructure Development	530,410
Unspecified Project	530,410
026001 - ICT infrastructure	530,410
22101 - Materials and Office Consumables	28,000
2210101 - Printed Material and Stationery	28,000
22102 - Utilities	25,426
2210202 - Water	15,426
2210203 - Telecommunications	10,000
22103 - General Cleaning	55,000
2210301 - Cleaning Materials	55,000
22105 - Travel and Transport	45,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	84,479
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	84,479
31112 - Nonresidential buildings	80,000
3111255 - WIP - Office Buildings	80,000
31122 - Other machinery and equipment	212,505
3112204 - Networking and ICT Equipments	32,505
3112208 - Computers and Accessories	140,000
3112213 - Communication equipment	40,000
Unspecified Policy	1,637,989



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

02603 - ICT Infrastructure Development	1,637,989
02603000 - ICT Infrastructure Development	1,637,989
<i>Unspecified Project</i>	1,637,989
<i>Unspecified Operations</i>	1,637,989
2111001 - Established Post	319,812
21111 - Non Established Post	1,203,076
2111102 - Monthly paid and casual labour	10,000
2111104 - Recruitment- *Enlistment into Security Forces)	1,170,076
2111106 - Limited Engagements	23,000
21112 - Other Allowances	115,102
2111221 - Training Allowance	19,595
2111222 - Watchman Extra Days Allowance	7,000
2111225 - Boards /Committees /Commissions Allownace	60,000
2111234 - Fuel Allowance	12,007
2111245 - Domestic Servants Allowance	16,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,118,895
100211 - Provide ICT infrastructure for teaching & learning all in edu systems	5,118,895
02603 - ICT Infrastructure Development	5,118,895
02603000 - ICT Infrastructure Development	5,118,895
<i>Unspecified Project</i>	5,118,895
<i>026001 - ICT infrastructure</i>	5,118,895
22101 - Materials and Office Consumables	248,212
2210101 - Printed Material and Stationery	112,935
2210111 - Other Office Materials and Consumables	135,277
22102 - Utilities	872,275
2210201 - Electricity charges	706,997



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210202 - Water	138,222
2210203 - Telecommunications	27,055
22103 - General Cleaning	34,074
2210301 - Cleaning Materials	34,074
22105 - Travel and Transport	1,080,223
2210503 - Fuel and Lubricants - Official Vehicles	297,608
2210505 - Running Cost - Official Vehicles	166,172
2210514 - Foreign Travel- Per Diem	616,443
22107 - Training, Seminar and Conference Cost	324,665
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	324,665
31112 - Nonresidential buildings	373,771
3111255 - WIP - Office Buildings	373,771
31121 - Transport equipment	943,815
3112101 - Motor Vehicle	943,815
31122 - Other machinery and equipment	349,023
3112204 - Networking and ICT Equipments	149,023
3112208 - Computers and Accessories	200,000
31131 - Infrastructure Assets	148,372
3113108 - Furniture and Fittings	148,372
31132 - Intangible Fixed Assets	744,466
3113211 - Computer Software	744,466



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Gen Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0265901001 - Gen Administration	1,862,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,862,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	1,062,000
02601 - Management & Administration	1,062,000
02601001 - General Administration	1,062,000
<i>Unspecified Project</i>	1,062,000
<i>026006 - Data Management and Regulation</i>	1,062,000
22101 - Materials and Office Consumables	135,200
2210101 - Printed Material and Stationery	75,000
2210102 - Office Facilities, Supplies and Accessories	60,200
22102 - Utilities	158,300
2210201 - Electricity charges	60,000
2210202 - Water	5,000
2210203 - Telecommunications	48,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	17,500
2210206 - Armed Guard and Security	22,800
22105 - Travel and Transport	175,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	45,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	45,000
2210515 - Foreign Travel Cost and Expenses	70,000
22106 - Repairs and Maintenance	4,500
2210604 - Maintenance of Furniture and Fixtures	1,500
2210605 - Maintenance of Machinery and Plant	1,500



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Gen Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210623 - Maintenance of Office Equipment	1,500
22107 - Training, Seminar and Conference Cost	194,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210710 - Staff Development	53,000
2210711 - Public Education and Sensitization	41,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees	50,000
22109 - Special Services	30,000
2210909 - Operational Enhancement Expenses	30,000
31121 - Transport equipment	220,000
3112101 - Motor Vehicle	220,000
31122 - Other machinery and equipment	30,000
3112208 - Computers and Accessories	30,000
31131 - Infrastructure Assets	10,000
3113160 - WIP - Furniture and Fittings	10,000
31132 - Intangible Fixed Assets	55,000
3113211 - Computer Software	55,000
Unspecified Policy	800,000
02601 - Management & Administration	800,000
02601001 - General Administration	800,000
<i>Unspecified Project</i>	800,000
<i>Unspecified Operations</i>	800,000
2111001 - Established Post	383,706
21111 - Non Established Post	242,890
2111104 - Recruitment- *(Enlistment into Security Forces)	162,890
2111106 - Limited Engagements	80,000



2019 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Gen Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	173,403
2111203 - Car Maintenance Allowance	7,458
2111220 - Top-Up Allowance	11,110
2111227 - Clothing Allowance	10,852
2111233 - Entertainment Allowance	17,192
2111234 - Fuel Allowance	22,724
2111235 - Guide Allowance	11,482
2111236 - Housing Subsidy/Allowance	54,264
2111245 - Domestic Servants Allowance	11,129
2111247 - Utility Allowance	27,192