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2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0240101001 - Gen. Admin and Finance	2,429,129
11001 - Central GoG & CF	2,429,129
140401 - 4.3 Ensur access for women & men to affrdble tech, voc & tertiy edu	304,736
02401 - Management And Administration	304,736
02401001 - Finance and Administration	304,736
<i>Unspecified Project</i>	304,736
085101 - Internal management of the organisation	304,736
22101 - Materials and Office Consumables	28,238
2210101 - Printed Material and Stationery	7,765
2210102 - Office Facilities, Supplies and Accessories	4,853
2210103 - Refreshment Items	4,853
2210106 - Oils and Lubricants	3,000
2210111 - Other Office Materials and Consumables	7,765
22102 - Utilities	46,592
2210201 - Electricity charges	28,003
2210202 - Water	4,000
2210203 - Telecommunications	4,853
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	5,824
2210207 - Fire Fighting Accessories	2,912
22103 - General Cleaning	6,794
2210301 - Cleaning Materials	6,794
22105 - Travel and Transport	115,554
2210502 - Maintenance and Repairs - Official Vehicles	8,736
2210503 - Fuel and Lubricants - Official Vehicles	88,375
2210509 - Other Travel and Transportation	7,765



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	5,824
2210511 - Local travel cost	4,853
22106 - Repairs and Maintenance	57,083
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	4,853
2210604 - Maintenance of Furniture and Fixtures	4,853
2210606 - Maintenance of General Equipment	44,435
2210622 - Maintenance of Computer Software	1,941
22107 - Training, Seminar and Conference Cost	36,886
2210706 - Library and Subscription	11,648
2210708 - Refreshments	8,736
2210709 - Seminars/Conferences/Workshops - Domestic	5,824
2210710 - Staff Development	5,824
2210711 - Public Education and Sensitization	4,853
22108 - Consultancy Expenses	4,853
2210803 - Other Consultancy Expenses	4,853
22109 - Special Services	8,736
2210909 - Operational Enhancement Expenses	8,736
560201 - 10.7 Facilitate migration and mobility of people	304,627
02401 - Management And Administration	304,627
02401001 - Finance and Administration	304,627
<i>Unspecified Project</i>	304,627
<i>085102 - Local & international affiliations</i>	304,627
22105 - Travel and Transport	237,490
2210514 - Foreign Travel- Per Diem	83,046
2210515 - Foreign Travel Cost and Expenses	154,444



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	67,138
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	67,138
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	100,000
02401 - Management And Administration	100,000
02401001 - Finance and Administration	100,000
<i>Unspecified Project</i>	100,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	100,000
31122 - Other machinery and equipment	65,000
3112208 - Computers and Accessories	14,000
3112211 - Office Equipment	51,000
31131 - Infrastructure Assets	35,000
3113108 - Furniture and Fittings	35,000
Unspecified Policy	1,719,766
02401 - Management And Administration	1,719,766
02401001 - Finance and Administration	1,719,766
<i>Unspecified Project</i>	1,719,766
<i>Unspecified Operations</i>	1,719,766
2111001 - Established Post	1,108,406
21111 - Non Established Post	170,669
2111104 - Recruitment- *(Enlistment into Security Forces)	170,669
21112 - Other Allowances	410,690
2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	27,506
2111222 - Watchman Extra Days Allowance	40,000
2111223 - Basic PE Related Allowances	140,000
2111227 - Clothing Allowance	16,872



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	16,872
2111234 - Fuel Allowance	59,400
2111238 - Overtime Allowance	30,000
2111242 - Travel Allowance	20,112
2111245 - Domestic Servants Allowance	31,488
2111247 - Utility Allowance	19,440
21115 - Compensation Arrears	30,000
2111501 - Established Post Arrears	30,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and monitoring

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0240102001 - Policy Planning, Budget and monitoring	533,931
11001 - Central GoG & CF	533,931
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	64,896
02401 - Management And Administration	64,896
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	64,896
<i>Unspecified Project</i>	64,896
085301 - Budget Preparation	64,896
22107 - Training, Seminar and Conference Cost	64,896
2210709 - Seminars/Conferences/Workshops - Dome	64,896
640202 - 8.5 Achieve full and prdtive employment and decent work for all	129,795
02401 - Management And Administration	129,795
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	129,795
<i>Unspecified Project</i>	129,795
085601 - Planning and Policy Formulation	64,899
22107 - Training, Seminar and Conference Cost	64,899
2210709 - Seminars/Conferences/Workshops - Dome	64,899
085701 - Management and Monitoring Policies, Programmes and Project	32,448
22107 - Training, Seminar and Conference Cost	32,448
2210709 - Seminars/Conferences/Workshops - Dome	32,448
085702 - Evaluaion and Impact Assesment Activities	32,448
22107 - Training, Seminar and Conference Cost	32,448
2210709 - Seminars/Conferences/Workshops - Dome	32,448
650101 - 4.4 Incr. num. of youth and adults with relevant skills	21,632
02401 - Management And Administration	21,632
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	21,632



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and monitoring

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	21,632
<i>085302 - Budget Performance Reporting</i>	21,632
22107 - Training, Seminar and Conference Cost	21,632
2210709 - Seminars/Conferences/Workshops - Dome	21,632
Unspecified Policy	317,608
02401 - Management And Administration	317,608
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	317,608
<i>Unspecified Project</i>	317,608
<i>Unspecified Operations</i>	317,608
2111001 - Established Post	235,124
21112 - Other Allowances	72,484
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	25,000
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,820
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21115 - Compensation Arrears	10,000
2111501 - Established Post Arrears	10,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02401 - Headquarters
Organisation: 0240103001 - Human Resource Management
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0240103001 - Human Resource Management	417,564
11001 - Central GoG & CF	417,564
620201 - Ensure decent pensions for beneficiaries	91,594
02401 - Management And Administration	91,594
02401002 - Human Resource	91,594
<i>Unspecified Project</i>	91,594
085203 - Scheme of Service	91,594
22107 - Training, Seminar and Conference Cost	91,594
2210710 - Staff Development	91,594
640101 - Improve human capital development and management	14,200
02401 - Management And Administration	14,200
02401002 - Human Resource	14,200
<i>Unspecified Project</i>	14,200
085206 - Manpower Skills Development	14,200
22107 - Training, Seminar and Conference Cost	14,200
2210710 - Staff Development	14,200
640202 - 8.5 Achieve full and prdtive employment and decent work for all	24,000
02401 - Management And Administration	24,000
02401002 - Human Resource	24,000
<i>Unspecified Project</i>	24,000
085204 - Recruitment,Placement and Promotions	24,000
22107 - Training, Seminar and Conference Cost	24,000
2210708 - Refreshments	24,000
Unspecified Policy	287,770
02401 - Management And Administration	287,770



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

02401002 - Human Resource	287,770
<i>Unspecified Project</i>	287,770
<i>Unspecified Operations</i>	287,770
2111001 - Established Post	196,697
21112 - Other Allowances	81,074
2111203 - Car Maintenance Allowance	3,600
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	22,000
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,820
2111236 - Housing Subsidy/Allowance	13,390
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21115 - Compensation Arrears	10,000
2111501 - Established Post Arrears	10,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0240104001 - Research, Information and Statistics	573,342
11001 - Central GoG & CF	573,342
640202 - 8.5 Achieve full and prdtive employment and decent work for all	122,583
02401 - Management And Administration	122,583
02401004 - Research; Statistics; Info. And Public Relations	122,583
<i>Unspecified Project</i>	122,583
085801 - Research and Development	88,983
22107 - Training, Seminar and Conference Cost	88,983
2210709 - Seminars/Conferences/Workshops - Dome	48,243
2210711 - Public Education and Sensitization	40,740
085802 - Development and Management of Database	33,600
22106 - Repairs and Maintenance	33,600
2210622 - Maintenance of Computer Software	33,600
Unspecified Policy	450,759
02401 - Management And Administration	450,759
02401004 - Research; Statistics; Info. And Public Relations	450,759
<i>Unspecified Project</i>	450,759
<i>Unspecified Operations</i>	450,759
2111001 - Established Post	335,567
21112 - Other Allowances	105,192
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	4,584
2111224 - Traditional Authority Allowance	35,000
2111227 - Clothing Allowance	3,744



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,820
2111236 - Housing Subsidy/Allowance	15,508
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21115 - Compensation Arrears	10,000
2111501 - Established Post Arrears	10,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240201001 - Gen. Admin	22,165,657
11001 - Central GoG & CF	6,556,244
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	305,781
02404 - Labour Administration	305,781
02404001 - Employment Services; Labour Relations and Establishment	305,781
<i>Unspecified Project</i>	305,781
024002 - Labour statistics	305,781
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	40,000
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	86,000
2210201 - Electricity charges	48,000
2210202 - Water	14,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	12,000
22104 - Rentals/Lease	24,000
2210401 - Office Accommodations	24,000
22105 - Travel and Transport	65,781
2210502 - Maintenance and Repairs - Official Vehicles	15,781
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
590101 - 8.7 Eradicate forced labour & end slavery	300,000
02404 - Labour Administration	300,000
02404001 - Employment Services; Labour Relations and Establishment	300,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	300,000
<i>024006 - Develop National Employment and Labour Policies</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	140,000
Unspecified Policy	5,950,463
02404 - Labour Administration	5,950,463
02404001 - Employment Services; Labour Relations and Establishment	5,950,463
<i>Unspecified Project</i>	5,950,463
<i>Unspecified Operations</i>	5,950,463
2111001 - Established Post	4,890,434
21111 - Non Established Post	430,030
2111104 - Recruitment- *Enlistment into Security Force	430,030
21112 - Other Allowances	550,000
2111223 - Basic PE Related Allowances	550,000
21115 - Compensation Arrears	80,000
2111501 - Established Post Arrears	80,000
13507 - European Union	15,609,412
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	15,609,412
02404 - Labour Administration	15,609,412
02404001 - Employment Services; Labour Relations and Establishment	15,609,412
<i>Unspecified Project</i>	15,609,412
<i>024002 - Labour statistics</i>	15,609,412



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	15,609,412
2210801 - Local Consultants Fees	5,609,412
2210802 - External Consultants Fees	5,000,000
2210803 - Other Consultancy Expenses	5,000,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02404 - Dept. of Factories Inspectorate
Organisation: 0240411001 - Gen. Admin
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0240411001 - Gen. Admin	2,089,157
11001 - Central GoG & CF	2,089,157
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	288,890
02404 - Labour Adminstration	288,890
02404002 - Occupational Safety and Health	288,890
<i>Unspecified Project</i>	288,890
024007 - Health Hygiene and Safety at Work Place	288,890
22101 - Materials and Office Consumables	43,420
2210102 - Office Facilities, Supplies and Accessories	25,000
2210112 - Uniform and Protective Clothing	18,420
22102 - Utilities	75,000
2210201 - Electricity charges	40,000
2210202 - Water	15,000
2210203 - Telecommunications	15,000
2210205 - Sanitation Charges	5,000
22105 - Travel and Transport	140,470
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	100,470
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
Unspecified Policy	1,800,267
02404 - Labour Adminstration	1,800,267
02404002 - Occupational Safety and Health	1,800,267
<i>Unspecified Project</i>	1,800,267



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,800,267
2111001 - Established Post	1,580,267
21112 - Other Allowances	170,000
2111223 - Basic PE Related Allowances	170,000
21115 - Compensation Arrears	50,000
2111501 - Established Post Arrears	50,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Gen. Admin

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0240501001 - Gen. Admin	13,513,820
11001 - Central GoG & CF	6,298,820
090601 - Create an enabling envt for decent employment in the informal sector	1,153,125
02402 - Job Creation and Development	1,153,125
02402003 - Cooperatives Development	1,153,125
<i>Unspecified Project</i>	1,153,125
<i>024003 - Promoting and Creating Jobs</i>	153,125
22101 - Materials and Office Consumables	16,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	6,000
22102 - Utilities	25,500
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	3,500
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	55,000
2210701 - Training Materials	15,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
22113 - Insurance Premium	6,625
2211302 - Insurance of Office Accommodation	6,625
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>140,000</i>
31112 - Nonresidential buildings	140,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Gen. Admin

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	140,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>860,000</i>
31121 - Transport equipment	670,000
3112101 - Motor Vehicle	600,000
3112105 - Motor Bike, bicycles etc	70,000
31131 - Infrastructure Assets	190,000
3113108 - Furniture and Fittings	190,000
Unspecified Policy	5,145,695
02402 - Job Creation and Development	5,145,695
02402003 - Cooperatives Development	5,145,695
<i>Unspecified Project</i>	5,145,695
<i>Unspecified Operations</i>	5,145,695
2111001 - Established Post	4,620,188
21111 - Non Established Post	450,507
2111104 - Recruitment- *Enlistment into Security Force	450,507
21115 - Compensation Arrears	75,000
2111501 - Established Post Arrears	75,000
13120 - Government Of The Republic Of Korea	7,215,000
090601 - Create an enabling envt for decent employment in the informal sector	7,215,000
02402 - Job Creation and Development	7,215,000
02402003 - Cooperatives Development	7,215,000
<i>Unspecified Project</i>	7,215,000
<i>024003 - Promoting and Creating Jobs</i>	7,215,000
22108 - Consultancy Expenses	7,215,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Gen. Admin

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees	4,000,000
2210803 - Other Consultancy Expenses	3,215,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0240503001 - Ghana Co-operative College	261,764
11001 - Central GoG & CF	261,764
090601 - Create an enabling envt for decent employment in the informal	71,912
02402 - Job Creation and Development	71,912
02402003 - Cooperatives Development	71,912
<i>Unspecified Project</i>	71,912
024003 - Promoting and Creating Jobs	71,912
22101 - Materials and Office Consumables	6,977
2210101 - Printed Material and Stationery	6,977
22102 - Utilities	10,000
2210201 - Electricity charges	8,000
2210202 - Water	1,500
2210203 - Telecommunications	500
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicle	10,000
22107 - Training, Seminar and Conference Cost	44,935
2210701 - Training Materials	29,935
2210710 - Staff Development	15,000
Unspecified Policy	189,852
02402 - Job Creation and Development	189,852
02402003 - Cooperatives Development	189,852
<i>Unspecified Project</i>	189,852
<i>Unspecified Operations</i>	189,852
2111001 - Established Post	169,852



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

21112 - Other Allowances	20,000
2111223 - Basic PE Related Allowances	20,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02450 - Management Development & Productivity Institute (MDPI)

Organisation: 0245001001 - Gen. Admin and Finance

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245001001 - Gen. Admin and Finance	4,851,657
11001 - Central GoG & CF	2,485,987
080205 - Establish linkage between public service pay and productivity	453,621
02403 - Skills Development	453,621
02403002 - Management Skills Development and Productivity	453,621
<i>Unspecified Project</i>	453,621
<i>086302 - Acquisition of Immovable and Movable Assets</i>	453,621
31121 - Transport equipment	453,621
3112101 - Motor Vehicle	453,621
640101 - Improve human capital development and management	31,439
02403 - Skills Development	31,439
02403002 - Management Skills Development and Productivity	31,439
<i>Unspecified Project</i>	31,439
<i>024004 - Manpower Development and Mangement</i>	31,439
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22105 - Travel and Transport	11,439
2210503 - Fuel and Lubricants - Official Vehicles	11,439
Unspecified Policy	2,000,927
02403 - Skills Development	2,000,927
02403002 - Management Skills Development and Productivity	2,000,927
<i>Unspecified Project</i>	2,000,927
<i>Unspecified Operations</i>	2,000,927
2111001 - Established Post	1,384,859



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02450 - Management Development & Productivity Institute (MDPI)

Organisation: 0245001001 - Gen. Admin and Finance

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

21112 - Other Allowances	616,068
2111202 - Bicycle Maintenance Allowance	25,833
2111213 - Watchman Allowance	45,840
2111227 - Clothing Allowance	20,628
2111233 - Entertainment Allowance	20,628
2111234 - Fuel Allowance	303,168
2111236 - Housing Subsidy/Allowance	51,335
2111238 - Overtime Allowance	85,515
2111245 - Domestic Servants Allowance	39,360
2111247 - Utility Allowance	23,760
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,365,670
080205 - Establish linkage between public service pay and productivity	709,701
02403 - Skills Development	709,701
02403002 - Management Skills Development and Productivity	709,701
<i>Unspecified Project</i>	709,701
<i>086302 - Acquisition of Immovable and Movable Assets</i>	709,701
31121 - Transport equipment	122,901
3112101 - Motor Vehicle	122,901
31122 - Other machinery and equipment	173,800
3112208 - Computers and Accessories	137,000
3112211 - Office Equipment	36,800
31131 - Infrastructure Assets	413,000
3113108 - Furniture and Fittings	413,000
640101 - Improve human capital development and management	1,655,969



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02450 - Management Development & Productivity Institute (MDPI)

Organisation: 0245001001 - Gen. Admin and Finance

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

02403 - Skills Development	1,655,969
02403002 - Management Skills Development and Productivity	1,655,969
<i>Unspecified Project</i>	1,655,969
<i>024004 - Manpower Development and Mangement</i>	1,655,969
22101 - Materials and Office Consumables	863,102
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	770,002
2210104 - Medical Supplies	43,500
2210121 - Clothing and Uniform	9,600
22102 - Utilities	50,400
2210201 - Electricity charges	50,400
22103 - General Cleaning	118,440
2210301 - Cleaning Materials	23,688
2210302 - Contract Cleaning Service Charges	94,752
22104 - Rentals/Lease	20,000
2210401 - Office Accommodations	20,000
22105 - Travel and Transport	140,627
2210503 - Fuel and Lubricants - Official Vehicles	64,126
2210509 - Other Travel and Transportation	42,751
2210511 - Local travel cost	22,500
2210514 - Foreign Travel- Per Diem	11,250
22106 - Repairs and Maintenance	24,000
2210606 - Maintenance of General Equipment	24,000
22107 - Training, Seminar and Conference Cost	250,400



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02450 - Management Development & Productivity Institute (MDPI)

Organisation: 0245001001 - Gen. Admin and Finance

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210701 - Training Materials	80,000
2210706 - Library and Subscription	16,000
2210708 - Refreshments	44,400
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	80,000
22109 - Special Services	189,000
2210904 - Substructure Allowances	78,000
2210907 - Canteen Services	61,000
2210910 - Trade Promotion / Publicity	50,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0245101001 - Gen. Admin	22,293,639
11001 - Central GoG & CF	15,037,003
091015 - Provide youth with opportties for skills trg empt & labour mkt info.	37,352
02403 - Skills Development	37,352
02403001 - Vocational Skills Training And Testing	37,352
<i>Unspecified Project</i>	37,352
<i>024008 - Technical and Vocational Skills Training</i>	37,352
22101 - Materials and Office Consumables	4,579
2210101 - Printed Material and Stationery	4,579
22105 - Travel and Transport	27,773
2210503 - Fuel and Lubricants - Official Vehicles	14,773
2210510 - Other Night allowances	6,000
2210511 - Local travel cost	7,000
22109 - Special Services	5,000
2210910 - Trade Promotion / Publicity	5,000
Unspecified Policy	14,999,651
02403 - Skills Development	14,999,651
02403001 - Vocational Skills Training And Testing	14,999,651
<i>Unspecified Project</i>	14,999,651
<i>Unspecified Operations</i>	14,999,651
2111001 - Established Post	14,609,976
21112 - Other Allowances	389,675
2111201 - Motorbike Allowance	17,400
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	126,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	18,336
2111227 - Clothing Allowance	9,384
2111233 - Entertainment Allowance	9,384
2111234 - Fuel Allowance	19,613
2111236 - Housing Subsidy/Allowance	21,179
2111238 - Overtime Allowance	140,156
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	10,800
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,256,636
091015 - Provide youth with opportties for skills trg empt & labour mkt info.	6,507,789
02403 - Skills Development	6,507,789
02403001 - Vocational Skills Training And Testing	6,507,789
<i>Unspecified Project</i>	6,507,789
<i>024008 - Technical and Vocational Skills Training</i>	6,507,789
22101 - Materials and Office Consumables	202,021
2210101 - Printed Material and Stationery	67,793
2210103 - Refreshment Items	112,313
2210104 - Medical Supplies	18,127
2210111 - Other Office Materials and Consumables	3,788
22102 - Utilities	132,908
2210201 - Electricity charges	97,253
2210202 - Water	9,760
2210203 - Telecommunications	23,610
2210204 - Postal Charges	2,285
22103 - General Cleaning	55,494



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	55,494
22105 - Travel and Transport	1,214,318
2210502 - Maintenance and Repairs - Official Vehicles	170,200
2210505 - Running Cost - Official Vehicles	674,598
2210509 - Other Travel and Transportation	135,294
2210510 - Other Night allowances	154,226
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	40,000
22106 - Repairs and Maintenance	63,553
2210603 - Repairs of Office Buildings	25,692
2210604 - Maintenance of Furniture and Fixtures	12,434
2210606 - Maintenance of General Equipment	25,427
22107 - Training, Seminar and Conference Cost	3,817,448
2210703 - Examination Fees and Expenses	3,046,563
2210709 - Seminars/Conferences/Workshops - Domestic	770,885
22108 - Consultancy Expenses	212,098
2210804 - Contract appointments	212,098
22109 - Special Services	15,712
2210910 - Trade Promotion / Publicity	15,712
22111 - Other Charges and Fees	10,013
2211101 - Bank Charges	10,013
22113 - Insurance Premium	23,450
2211304 - Insurance of Vehicles	23,450
27311 - Employer social benefits in cash	357,091
2731102 - Staff Welfare Expenses	357,091



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous other expense) - General Expenses	403,683
2821002 - Professional fees	323,683
2821009 - Donations	80,000
650101 - 4.4 Incr. num. of youth and adults with relevant skills	697,030
02403 - Skills Development	697,030
02403001 - Vocational Skills Training And Testing	697,030
<i>Unspecified Project</i>	697,030
<i>086302 - Acquisition of Immovable and Movable Assets</i>	697,030
31112 - Nonresidential buildings	100,000
3111255 - WIP - Office Buildings	100,000
31121 - Transport equipment	229,109
3112101 - Motor Vehicle	229,109
31122 - Other machinery and equipment	187,921
3112206 - Plant and Machinery	2,047
3112208 - Computers and Accessories	101,851
3112211 - Office Equipment	84,023
31131 - Infrastructure Assets	180,000
3113103 - Landscaping and Gardening	100,000
3113108 - Furniture and Fittings	80,000
Unspecified Policy	51,817
02403 - Skills Development	51,817
02403001 - Vocational Skills Training And Testing	51,817
<i>Unspecified Project</i>	51,817
<i>Unspecified Operations</i>	51,817
21111 - Non Established Post	51,817



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2111102 - Monthly paid and casual labour
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51,817



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02452 - Organisation of African Trade Union Unity
Organisation: 0245201001 - Gen. Admin
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0245201001 - Gen. Admin	252,851
11001 - Central GoG & CF	252,851
Unspecified Policy	252,851
02404 - Labour Administration	252,851
02404001 - Employment Services; Labour	252,851
Unspecified Project	252,851
Unspecified Operations	252,851
2111001 - Establish	252,851



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Gen. Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245301001 - Gen. Admin	2,731,396
11001 - Central GoG & CF	1,794,928
091015 - Provide youth with opportties for skills trg empt & labour mkt info.	52,247
02403 - Skills Development	52,247
02403001 - Vocational Skills Training And Testing	52,247
<i>Unspecified Project</i>	52,247
024008 - Technical and Vocational Skills Training	52,247
22102 - Utilities	20,247
2210201 - Electricity charges	20,247
22105 - Travel and Transport	32,000
2210503 - Fuel and Lubricants - Official Vehicles	32,000
Unspecified Policy	1,742,681
02403 - Skills Development	1,742,681
02403001 - Vocational Skills Training And Testing	1,742,681
<i>Unspecified Project</i>	1,742,681
<i>Unspecified Operations</i>	1,742,681
2111001 - Established Post	1,742,681
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	936,468
091015 - Provide youth with opportties for skills trg empt & labour mkt info.	936,468
02403 - Skills Development	936,468
02403001 - Vocational Skills Training And Testing	936,468
<i>Unspecified Project</i>	936,468
024008 - Technical and Vocational Skills Training	936,468
22101 - Materials and Office Consumables	199,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Gen. Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	108,000
2210102 - Office Facilities, Supplies and Accessorie	15,000
2210103 - Refreshment Items	6,000
2210112 - Uniform and Protective Clothing	50,000
2210115 - Textbooks and Library Books	20,000
22102 - Utilities	69,800
2210201 - Electricity charges	48,200
2210202 - Water	9,600
2210203 - Telecommunications	4,800
2210205 - Sanitation Charges	7,200
22103 - General Cleaning	24,000
2210301 - Cleaning Materials	24,000
22105 - Travel and Transport	284,000
2210502 - Maintenance and Repairs - Official Vehic	120,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	92,000
2210511 - Local travel cost	12,000
22106 - Repairs and Maintenance	29,784
2210603 - Repairs of Office Buildings	10,500
2210606 - Maintenance of General Equipment	8,593
2210607 - Repairs of Schools/Colleges	10,691
22107 - Training, Seminar and Conference Cost	95,767
2210701 - Training Materials	90,000
2210711 - Public Education and Sensitization	5,767



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Gen. Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

22113 - Insurance Premium	234,117
2211303 - Insurance of Property, Plant and Equipm	234,117



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02454 - Ghana Cooperative Council
Organisation: 0245401001 - Gen. Admin
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

0245401001 - Gen. Admin	323,524
11001 - Central GoG & CF	323,524
090601 - Create an enabling envt for decent employment in the informal sector	83,995
02402 - Job Creation and Development	83,995
02402003 - Cooperatives Development	83,995
<i>Unspecified Project</i>	83,995
024003 - Promoting and Creating Jobs	83,995
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	2,460
2210201 - Electricity charges	1,500
2210204 - Postal Charges	960
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	41,535
2210701 - Training Materials	8,000
2210704 - Hire of Venue	9,535
2210705 - Hotel Accommodation	8,000
2210709 - Seminars/Conferences/Workshops - Dome	16,000
Unspecified Policy	239,529
02402 - Job Creation and Development	239,529
02402003 - Cooperatives Development	239,529
<i>Unspecified Project</i>	239,529



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02454 - Ghana Cooperative Council

Organisation: 0245401001 - Gen. Admin

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	239,529
2111001 - Established Post	117,777
21111 - Non Established Post	121,752
2111104 - Recruitment- *Enlistment into Security Force	121,752



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02455 - Integrated Community Centers For Employable Skill

Organisation: 0245501001 - Gen. Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245501001 - Gen. Admin	8,208,481
11001 - Central GoG & CF	8,208,481
091015 - Provide youth with opportties for skills trg empt & labour mkt info.	84,984
02403 - Skills Development	84,984
02403001 - Vocational Skills Training And Testing	84,984
<i>Unspecified Project</i>	84,984
024008 - Technical and Vocational Skills Training	84,984
22101 - Materials and Office Consumables	25,009
2210101 - Printed Material and Stationery	4,626
2210102 - Office Facilities, Supplies and Accessories	6,476
2210117 - Teaching and Learning Materials	13,907
22102 - Utilities	15,448
2210201 - Electricity charges	6,361
2210202 - Water	1,241
2210203 - Telecommunications	4,190
2210204 - Postal Charges	1,056
2210205 - Sanitation Charges	2,600
22105 - Travel and Transport	20,530
2210502 - Maintenance and Repairs - Official Vehicles	6,510
2210503 - Fuel and Lubricants - Official Vehicles	14,020
22107 - Training, Seminar and Conference Cost	20,997
2210709 - Seminars/Conferences/Workshops - Dome	11,750
2210710 - Staff Development	6,190
2210711 - Public Education and Sensitization	3,057



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02455 - Integrated Community Centers For Employable Skill

Organisation: 0245501001 - Gen. Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

22113 - Insurance Premium	3,000
2211304 - Insurance of Vehicles	3,000
Unspecified Policy	8,123,497
02403 - Skills Development	8,123,497
02403001 - Vocational Skills Training And Testing	8,123,497
<i>Unspecified Project</i>	8,123,497
<i>Unspecified Operations</i>	8,123,497
2111001 - Established Post	7,520,213
21112 - Other Allowances	129,025
2111213 - Watchman Allowance	4,584
2111229 - Acting Allowance	4,247
2111236 - Housing Subsidy/Allowance	23,882
2111242 - Travel Allowance	79,800
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	8,640
21115 - Compensation Arrears	474,259
2111501 - Established Post Arrears	474,259



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02456 - Fair Wages and Salaries Commission
Organisation: 0245601001 - Gen. Admin
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0245601001 - Gen. Admin	2,130,992
11001 - Central GoG & CF	2,130,992
080204 - Negote wages & salaries of Pub. Serv workers within the med term fwork	229,414
02404 - Labour Adminstration	229,414
02404003 - Public Services Wage and Salaries Administration	229,414
<i>Unspecified Project</i>	229,414
024005 - Public Sector Salary and Wages Management	229,414
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210203 - Telecommunications	10,000
22104 - Rentals/Lease	40,000
2210401 - Office Accommodations	40,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	10,273
2210606 - Maintenance of General Equipment	10,273
22107 - Training, Seminar and Conference Cost	49,141
2210709 - Seminars/Conferences/Workshops - Dome	39,141
2210710 - Staff Development	10,000
Unspecified Policy	1,901,578



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

02404 - Labour Administration	1,901,578
02404003 - Public Services Wage and Salaries Administration	1,901,578
<i>Unspecified Project</i>	1,901,578
<i>Unspecified Operations</i>	1,901,578
2111001 - Established Post	1,209,864
21112 - Other Allowances	691,714
2111203 - Car Maintenance Allowance	32,040
2111222 - Watchman Extra Days Allowance	17,352
2111227 - Clothing Allowance	19,791
2111233 - Entertainment Allowance	22,191
2111234 - Fuel Allowance	68,645
2111236 - Housing Subsidy/Allowance	55,811
2111242 - Travel Allowance	19,800
2111245 - Domestic Servants Allowance	27,216
2111247 - Utility Allowance	23,160
2111248 - Special Allowance/Honorarium	405,708



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0245801001 - Gen. Admin	74,392,772
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	74,392,772
620201 - Ensure decent pensions for beneficiaries	61,552,172
02404 - Labour Administration	61,552,172
02404004 - Pension Reforms and Regulations	61,552,172
<i>Unspecified Project</i>	61,552,172
<i>024006 - Develop National Employment and Labour Policies</i>	9,347,380
22101 - Materials and Office Consumables	262,250
2210101 - Printed Material and Stationery	262,250
22107 - Training, Seminar and Conference Cost	8,203,130
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,505,000
2210706 - Library and Subscription	2,536,181
2210709 - Seminars/Conferences/Workshops - Domestic	2,095,000
2210711 - Public Education and Sensitization	2,066,949
22108 - Consultancy Expenses	30,000
2210803 - Other Consultancy Expenses	30,000
22109 - Special Services	627,000
2210906 - Unit Committee/T. C. M. Allow	627,000
22111 - Other Charges and Fees	225,000
2211103 - Audit Fees	225,000
<i>085101 - Internal management of the organisation</i>	4,686,074
22101 - Materials and Office Consumables	95,120
2210103 - Refreshment Items	64,320
2210106 - Oils and Lubricants	30,800
22102 - Utilities	1,047,343
2210201 - Electricity charges	400,000



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02458 - National Pensions Regulatory Authority

Organisation: 0245801001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210202 - Water	261,880
2210203 - Telecommunications	194,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	56,714
2210206 - Armed Guard and Security	124,749
22104 - Rentals/Lease	2,140,313
2210401 - Office Accommodations	2,140,313
22105 - Travel and Transport	580,640
2210503 - Fuel and Lubricants - Official Vehicles	275,000
2210505 - Running Cost - Official Vehicles	192,840
2210511 - Local travel cost	112,800
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	42,258
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	42,258
22111 - Other Charges and Fees	8,000
2211101 - Bank Charges	8,000
22113 - Insurance Premium	56,000
2211303 - Insurance of Property, Plant and Equipment	56,000
27311 - Employer social benefits in cash	696,400
2731102 - Staff Welfare Expenses	362,400
2731103 - Refund of Medical Expenses	334,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>219,280</i>
22101 - Materials and Office Consumables	219,280
2210111 - Other Office Materials and Consumables	219,280
<i>085204 - Recruitment, Placement and Promotions</i>	<i>46,000</i>



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	46,000
2210707 - Recruitment Expenses	46,000
<i>085206 - Manpower Skills Development</i>	<i>1,601,431</i>
22107 - Training, Seminar and Conference Cost	1,601,431
2210709 - Seminars/Conferences/Workshops - Domestic	149,500
2210710 - Staff Development	1,451,931
<i>085801 - Research and Development</i>	<i>654,400</i>
22107 - Training, Seminar and Conference Cost	654,400
2210704 - Hire of Venue	437,000
2210706 - Library and Subscription	102,400
2210709 - Seminars/Conferences/Workshops - Domestic	115,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>47,000</i>
22106 - Repairs and Maintenance	47,000
2210603 - Repairs of Office Buildings	47,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>44,950,607</i>
31111 - Residential Buildings	3,050,000
3111103 - Bungalows/Flats	3,050,000
31112 - Nonresidential buildings	36,928,107
3111204 - Office Buildings	36,928,107
31121 - Transport equipment	910,000
3112101 - Motor Vehicle	910,000
31122 - Other machinery and equipment	3,856,800
3112208 - Computers and Accessories	3,709,300
3112211 - Office Equipment	147,500
31131 - Infrastructure Assets	205,700
3113108 - Furniture and Fittings	205,700



2019 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02458 - National Pensions Regulatory Authority

Organisation: 0245801001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

Unspecified Policy	12,840,600
02404 - Labour Administration	12,840,600
02404004 - Pension Reforms and Regulations	12,840,600
Unspecified Project	12,840,600
Unspecified Operations	12,840,600
2111001 - Established Post	7,070,747
21112 - Other Allowances	5,769,853
2111223 - Basic PE Related Allowances	5,769,853