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## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02201 - Headquarters  
**Organisation:** 0220101001 - Gen. Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220101001 - Gen. Admin</b>	<b>30,787,095</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,839,240</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>138,500</b>
<b>02201 - Management and Administration</b>	<b>138,500</b>
<b>02201001 - General Administration</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22101 - Materials and Office Consumables</b>	27,500
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	4,500
2210106 - Oils and Lubricants	7,000
2210111 - Other Office Materials and Consumables	8,000
<b>22102 - Utilities</b>	15,500
2210201 - Electricity charges	10,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>02201002 - Finance</b>	18,500



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<i>Unspecified Project</i>	18,500
<i>085301 - Budget Preparation</i>	13,500
<b>22107 - Training, Seminar and Conference Cost</b>	13,500
2210709 - Seminars/Conferences/Workshops - Domestic	13,500
<i>085502 - External Audit Operations</i>	5,000
<b>22111 - Other Charges and Fees</b>	5,000
2211103 - Audit Fees	5,000
<b>02201005 - Statistics, Research, Information and Public Relations</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085801 - Research and Development</i>	60,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	2,000
2210106 - Oils and Lubricants	10,000
<b>22102 - Utilities</b>	12,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	2,000
<b>22105 - Travel and Transport</b>	15,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	2,000
<b>22106 - Repairs and Maintenance</b>	7,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	2,500



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2210623 - Maintenance of Office Equipment	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	5,000
<b>390202 - 11.2 Improve transport and road safety</b>	<b>161,500</b>
<b>02201 - Management and Administration</b>	<b>161,500</b>
<b>02201002 - Finance</b>	<b>41,500</b>
<i>Unspecified Project</i>	41,500
<i>085901 - Treasury and Accounting Activities</i>	21,500
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	2,000
<b>22111 - Other Charges and Fees</b>	<b>5,500</b>
2211101 - Bank Charges	2,000
2211102 - Bank Errors	500
2211103 - Audit Fees	3,000
<i>085903 - Preparation of Financial Reports</i>	20,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	3,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>



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2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>02201003 - Human Resource</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085205 - Personnel and Staff Management</i>	45,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	10,000
<b>22105 - Travel and Transport</b>	10,000
2210508 - Running Cost of Fighting Vehicles	5,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	10,000
<i>085206 - Manpower Skills Development</i>	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	10,000
<b>02201004 - Policy; Planning; Monitoring and Evaluation</b>	60,000
<i>Unspecified Project</i>	60,000



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**Location:** 0304304 - Osu Klotey

<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	50,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	2,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	10,000
<b>22105 - Travel and Transport</b>	24,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	6,000
2210513 - Local Hotel Accommodation	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<i>086701 - Gender Related Activities</i>	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210711 - Public Education and Sensitization	5,000
<b>Unspecified Policy</b>	<b>2,539,240</b>
<b>02201 - Management and Administration</b>	<b>2,539,240</b>
<b>02201003 - Human Resource</b>	2,539,240
<i>Unspecified Project</i>	2,539,240
<i>Unspecified Operations</i>	2,539,240



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2111001 - Established Post	2,204,708
<b>21112 - Other Allowances</b>	<b>334,532</b>
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	27,504
2111227 - Clothing Allowance	22,464
2111233 - Entertainment Allowance	22,464
2111236 - Housing Subsidy/Allowance	33,048
2111245 - Domestic Servants Allowance	47,232
2111247 - Utility Allowance	25,920
2111255 - Market Premium	154,100
<b>13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA</b>	<b>12,947,855</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>2,856,571</b>
<b>02201 - Management and Administration</b>	<b>2,856,571</b>
<b>02201001 - General Administration</b>	<b>1,035,000</b>
<i>Unspecified Project</i>	1,035,000
<i>085101 - Internal management of the organisation</i>	1,035,000
<b>22101 - Materials and Office Consumables</b>	<b>70,000</b>
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	50,000
2210111 - Other Office Materials and Consumables	10,000
<b>22102 - Utilities</b>	<b>315,000</b>
2210201 - Electricity charges	100,000
2210202 - Water	5,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	200,000



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<b>22105 - Travel and Transport</b>	240,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	20,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22106 - Repairs and Maintenance</b>	80,000
2210602 - Repairs of Residential Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	260,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	20,000
<b>22108 - Consultancy Expenses</b>	20,000
2210805 - Consultants Materials and Consumables	20,000
<b>22113 - Insurance Premium</b>	50,000
2211303 - Insurance of Property, Plant and Equipment	50,000
<b>02201002 - Finance</b>	200,000
<i>Unspecified Project</i>	200,000
<i>085301 - Budget Preparation</i>	200,000





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<b>22104 - Rentals/Lease</b>	30,000
2210404 - Hotel Accommodations	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	170,000
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	50,000
<b>02201005 - Statistics, Research, Information and Public Relations</b>	1,621,571
<i>Unspecified Project</i>	1,621,571
<i>022005 - Compensation Payment Related to Road Construction</i>	786,571
<b>22106 - Repairs and Maintenance</b>	786,571
2210601 - Roads, Driveways and Grounds	786,571
<i>085503 - Special Audit Assignments</i>	500,000
<b>22108 - Consultancy Expenses</b>	500,000
2210802 - External Consultants Fees	500,000
<i>085801 - Research and Development</i>	135,000
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	50,000
<b>22106 - Repairs and Maintenance</b>	45,000
2210606 - Maintenance of General Equipment	20,000
2210622 - Maintenance of Computer Software	20,000
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	20,000



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2210711 - Public Education and Sensitization	5,000
<i>086701 - Gender Related Activities</i>	<i>200,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>200,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	200,000
<b>390202 - 11.2 Improve transport and road safety</b>	<b>10,091,284</b>
<b>02201 - Management and Administration</b>	<b>10,091,284</b>
<b>02201002 - Finance</b>	<b>541,000</b>
<i>Unspecified Project</i>	<i>541,000</i>
<i>085901 - Treasury and Accounting Activities</i>	<i>431,000</i>
<b>22102 - Utilities</b>	<b>159,000</b>
2210201 - Electricity charges	100,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	2,000
2210207 - Fire Fighting Accessories	50,000
<b>22105 - Travel and Transport</b>	<b>205,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22106 - Repairs and Maintenance</b>	<b>10,000</b>
2210605 - Maintenance of Machinery and Plant	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>43,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000
2210708 - Refreshments	3,000



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2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	20,000
<b>22111 - Other Charges and Fees</b>	14,000
2211101 - Bank Charges	2,000
2211102 - Bank Errors	2,000
2211103 - Audit Fees	10,000
<i>085903 - Preparation of Financial Reports</i>	<i>110,000</i>
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22111 - Other Charges and Fees</b>	50,000
2211103 - Audit Fees	50,000
<b>02201003 - Human Resource</b>	871,000
<i>Unspecified Project</i>	<i>871,000</i>
<i>085205 - Personnel and Staff Management</i>	<i>365,000</i>
<b>22101 - Materials and Office Consumables</b>	65,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
2210104 - Medical Supplies	20,000
2210106 - Oils and Lubricants	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22102 - Utilities</b>	100,000



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2210201 - Electricity charges	100,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22105 - Travel and Transport</b>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	140,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	10,000
<i>086802 - Climate change policy and programmes</i>	<i>506,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	205,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210711 - Public Education and Sensitization	5,000
<b>22108 - Consultancy Expenses</b>	301,000
2210801 - Local Consultants Fees	200,000
2210802 - External Consultants Fees	100,000
2210803 - Other Consultancy Expenses	1,000
<b>02201004 - Policy; Planning; Monitoring and Evaluation</b>	8,679,284
<i>Unspecified Project</i>	<i>8,679,284</i>
<i>085603 - Policies and Programme Review Activities</i>	<i>1,320,000</i>
<b>22105 - Travel and Transport</b>	220,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000



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2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
<b>22108 - Consultancy Expenses</b>	<b>1,000,000</b>
2210801 - Local Consultants Fees	500,000
2210802 - External Consultants Fees	500,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>5,359,284</i>
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	<b>100,000</b>
2210201 - Electricity charges	100,000
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	<b>180,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	10,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	70,000
<b>22108 - Consultancy Expenses</b>	<b>50,000</b>
2210803 - Other Consultancy Expenses	50,000
<b>31113 - Other structures</b>	<b>4,984,284</b>
3111351 - WIP - Roads	4,984,284



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086701 - Gender Related Activities	1,000,000
<b>31113 - Other structures</b>	1,000,000
3111351 - WIP - Roads	1,000,000
086802 - Climate change policy and programmes	1,000,000
<b>31113 - Other structures</b>	1,000,000
3111306 - Bridges	500,000
3111307 - Road Signals	500,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>15,000,000</b>
390201 - 3.6 Half road traffic accident deaths by 2020	8,500,000
<b>02201 - Management and Administration</b>	<b>8,500,000</b>
<b>02201001 - General Administration</b>	6,250,000
Unspecified Project	6,250,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	250,000
<b>31111 - Residential Buildings</b>	250,000
3111103 - Bungalows/Flats	250,000
086302 - Acquisition of Immovable and Movable Assets	6,000,000
<b>31121 - Transport equipment</b>	6,000,000
3112101 - Motor Vehicle	6,000,000
<b>02201002 - Finance</b>	500,000
Unspecified Project	500,000
085103 - Procurement of Office supplies and consumables	500,000
<b>31131 - Infrastructure Assets</b>	500,000
3113108 - Furniture and Fittings	500,000
<b>02201005 - Statistics, Research, Information and Public Relations</b>	1,750,000
Unspecified Project	1,750,000
086102 - Computer hardwares and accessories	750,000



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<b>31122 - Other machinery and equipment</b>	750,000
3112208 - Computers and Accessories	750,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>1,000,000</i>
<b>31111 - Residential Buildings</b>	500,000
3111153 - WIP - Bungalows/Flat	500,000
<b>31112 - Nonresidential buildings</b>	500,000
3111204 - Office Buildings	500,000
<b>390202 - 11.2 Improve transport and road safety</b>	<b>6,500,000</b>
<b>02201 - Management and Administration</b>	<b>6,500,000</b>
<b>02201002 - Finance</b>	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,000</i>
<b>31122 - Other machinery and equipment</b>	1,000,000
3112206 - Plant and Machinery	1,000,000
<b>02201003 - Human Resource</b>	1,500,000
<i>Unspecified Project</i>	1,500,000
<i>022006 - Environmental Impact Assessment</i>	<i>1,000,000</i>
<b>31113 - Other structures</b>	1,000,000
3111351 - WIP - Roads	1,000,000
<i>085206 - Manpower Skills Development</i>	<i>500,000</i>
<b>31111 - Residential Buildings</b>	100,000
3111103 - Bungalows/Flats	100,000
<b>31122 - Other machinery and equipment</b>	400,000
3112211 - Office Equipment	300,000
3112212 - Air Condition	100,000
<b>02201004 - Policy; Planning; Monitoring and Evaluation</b>	4,000,000



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	4,000,000
<i>022005 - Compensation Payment Related to Road Construction</i>	4,000,000
<b>31113 - Other structures</b>	4,000,000
3111351 - WIP - Roads	4,000,000





## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways

**Department:** 02201 - Headquarters

**Organisation:** 0220102001 - Koforidua

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0220102001 - Koforidua</b>	<b>5,603,276</b>
<b>11001 - Central GoG &amp; CF</b>	<b>603,276</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>100,000</b>
<b>02201 - Management and Administration</b>	<b>100,000</b>
<b>02201001 - General Administration</b>	100,000
<i>Unspecified Project</i>	100,000
<i>022002 - Road Maintenance works</i>	100,000
<b>22101 - Materials and Office Consumables</b>	33,400
2210102 - Office Facilities, Supplies and Accessori	13,000
2210103 - Refreshment Items	2,400
2210106 - Oils and Lubricants	8,000
2210111 - Other Office Materials and Consumabl	10,000
<b>22105 - Travel and Transport</b>	37,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	17,000
<b>22106 - Repairs and Maintenance</b>	16,800
2210606 - Maintenance of General Equipment	16,800
<b>22107 - Training, Seminar and Conference Cost</b>	12,800
2210710 - Staff Development	12,800
<b>Unspecified Policy</b>	<b>503,276</b>
<b>02201 - Management and Administration</b>	<b>503,276</b>
<b>02201003 - Human Resource</b>	503,276
<i>Unspecified Project</i>	503,276
<i>Unspecified Operations</i>	503,276



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways

**Department:** 02201 - Headquarters

**Organisation:** 0220102001 - Koforidua

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	389,458
<b>21112 - Other Allowances</b>	113,818
2111213 - Watchman Allowance	7,872
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111236 - Housing Subsidy/Allowance	35,513
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	8,640
2111255 - Market Premium	38,946
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>5,000,000</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>5,000,000</b>
<b>02201 - Management and Administration</b>	<b>5,000,000</b>
<b>02201001 - General Administration</b>	5,000,000
<i>Unspecified Project</i>	5,000,000
<i>022001 - Road Construction works</i>	5,000,000
<b>31112 - Nonresidential buildings</b>	5,000,000
3111204 - Office Buildings	5,000,000



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220201001 - Gen. Admin</b>	<b>569,095,091</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,262,815</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>476,139</b>
<b>02202 - Road and Bridge Construction</b>	<b>476,139</b>
<b>02202000 - Road and Bridge Construction</b>	476,139
<i>Unspecified Project</i>	476,139
<i>022001 - Road Construction works</i>	476,139
<b>22101 - Materials and Office Consumables</b>	14,300
2210101 - Printed Material and Stationery	6,300
2210110 - Specialised Stock	8,000
<b>22102 - Utilities</b>	152,462
2210201 - Electricity charges	139,712
2210202 - Water	10,000
2210204 - Postal Charges	2,750
<b>22104 - Rentals/Lease</b>	21,400
2210404 - Hotel Accommodations	21,400
<b>22105 - Travel and Transport</b>	17,535
2210510 - Other Night allowances	14,200
2210511 - Local travel cost	3,335
<b>22107 - Training, Seminar and Conference Cost</b>	229,208
2210701 - Training Materials	189,561
2210710 - Staff Development	39,647
<b>27311 - Employer social benefits in cash</b>	41,234
2731103 - Refund of Medical Expenses	41,234



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

Unspecified Policy	26,786,676
02201 - Management and Administration	26,786,676
02201003 - Human Resource	26,786,676
Unspecified Project	26,786,676
Unspecified Operations	26,786,676
2111001 - Established Post	24,544,322
<b>21112 - Other Allowances</b>	2,242,354
2111201 - Motorbike Allowance	35,560
2111202 - Bicycle Maintenance Allowance	3,290
2111203 - Car Maintenance Allowance	86,400
2111208 - Funeral Grants	48,000
2111213 - Watchman Allowance	132,936
2111229 - Acting Allowance	47,047
2111234 - Fuel Allowance	1,500,557
2111238 - Overtime Allowance	42,400
2111239 - Tools Allowance	3,940
2111240 - Uniform and Protective Clothing Allowance	20,000
2111243 - Transfer Grants	79,400
2111245 - Domestic Servants Allowance	114,144
2111247 - Utility Allowance	127,440
2111256 - Disability Premium	1,240
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,832,276</b>
390201 - 3.6 Half road traffic accident deaths by 2020	6,216,122
02202 - Road and Bridge Construction	5,918,968



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02202000 - Road and Bridge Construction</b>	5,918,968
<i>Unspecified Project</i>	5,918,968
<i>022001 - Road Construction works</i>	5,918,968
<b>22101 - Materials and Office Consumables</b>	118,260
2210101 - Printed Material and Stationery	95,100
2210102 - Office Facilities, Supplies and Accessories	23,160
<b>22102 - Utilities</b>	1,844,798
2210201 - Electricity charges	1,780,288
2210202 - Water	54,300
2210205 - Sanitation Charges	10,210
<b>22103 - General Cleaning</b>	25,690
2210301 - Cleaning Materials	12,890
2210302 - Contract Cleaning Service Charges	12,800
<b>22104 - Rentals/Lease</b>	362,400
2210404 - Hotel Accommodations	362,400
<b>22105 - Travel and Transport</b>	2,361,366
2210502 - Maintenance and Repairs - Official Vehicles	698,600
2210503 - Fuel and Lubricants - Official Vehicles	980,300
2210505 - Running Cost - Official Vehicles	254,500
2210510 - Other Night allowances	228,406
2210511 - Local travel cost	199,560
<b>22106 - Repairs and Maintenance</b>	307,264
2210603 - Repairs of Office Buildings	181,864
2210604 - Maintenance of Furniture and Fixtures	76,500



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	48,900
<b>22107 - Training, Seminar and Conference Cost</b>	331,190
2210701 - Training Materials	36,010
2210704 - Hire of Venue	10,540
2210705 - Hotel Accommodation	66,000
2210706 - Library and Subscription	63,400
2210708 - Refreshments	21,640
2210709 - Seminars/Conferences/Workshops - Domes	41,200
2210710 - Staff Development	92,400
<b>27311 - Employer social benefits in cash</b>	426,000
2731103 - Refund of Medical Expenses	426,000
<b>28141 - Rent</b>	142,000
2814101 - Rent	142,000
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>297,154</b>
<b>02203002 - Periodic Maintenance</b>	297,154
<i>Unspecified Project</i>	297,154
<i>022002 - Road Maintenance works</i>	297,154
<b>31111 - Residential Buildings</b>	297,154
3111103 - Bungalows/Flats	297,154
<b>390202 - 11.2 Improve transport and road safety</b>	<b>3,616,154</b>
<b>02204 - Road Safety And Environment</b>	<b>3,616,154</b>
<b>02204000 - Road Safety Management</b>	3,616,154
<i>Unspecified Project</i>	3,616,154
<i>022006 - Environmental Impact Assessment</i>	3,616,154



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>31121 - Transport equipment</b>	360,000
3112101 - Motor Vehicle	360,000
<b>31122 - Other machinery and equipment</b>	3,256,154
3112206 - Plant and Machinery	3,226,154
3112208 - Computers and Accessories	30,000
<b>13402 - Donor Pooled</b>	<b>362,000,000</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>362,000,000</b>
<b>02202 - Road and Bridge Construction</b>	<b>362,000,000</b>
<b>02202000 - Road and Bridge Construction</b>	362,000,000
<i>Unspecified Project</i>	362,000,000
<i>022001 - Road Construction works</i>	<i>362,000,000</i>
<b>22101 - Materials and Office Consumables</b>	67,300
2210101 - Printed Material and Stationery	36,000
2210102 - Office Facilities, Supplies and Accessories	31,300
<b>22104 - Rentals/Lease</b>	342,500
2210404 - Hotel Accommodations	342,500
<b>22105 - Travel and Transport</b>	1,083,200
2210502 - Maintenance and Repairs - Official Vehicles	253,200
2210503 - Fuel and Lubricants - Official Vehicles	449,000
2210505 - Running Cost - Official Vehicles	95,000
2210510 - Other Night allowances	204,000
2210511 - Local travel cost	82,000
<b>22107 - Training, Seminar and Conference Cost</b>	433,500
2210701 - Training Materials	13,500



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	55,000
2210710 - Staff Development	365,000
<b>22108 - Consultancy Expenses</b>	73,500
2210805 - Consultants Materials and Consumables	73,500
<b>31113 - Other structures</b>	360,000,000
3111310 - Highways	200,000,000
3111362 - WIP-Highways	160,000,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>170,000,000</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>163,900,000</b>
<b>02202 - Road and Bridge Construction</b>	<b>143,900,000</b>
<b>02202000 - Road and Bridge Construction</b>	143,900,000
<i>Unspecified Project</i>	143,900,000
<i>022001 - Road Construction works</i>	78,412,709
<b>31111 - Residential Buildings</b>	1,409,439
3111153 - WIP - Bungalows/Flat	1,409,439
<b>31113 - Other structures</b>	77,003,270
3111310 - Highways	7,096,000
3111362 - WIP-Highways	69,907,270
<i>022003 - Bridge Construction works</i>	27,380,030
<b>31113 - Other structures</b>	27,380,030
3111306 - Bridges	3,000,028
3111358 - WIP - Bridges	24,380,002
<i>022005 - Compensation Payment Related to Road Construction</i>	38,107,261
<b>31113 - Other structures</b>	38,107,261





## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

3111310 - Highways	18,107,261
3111362 - WIP-Highways	20,000,000
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>20,000,000</b>
<b>02203002 - Periodic Maintenance</b>	4,299,881
<i>Unspecified Project</i>	4,299,881
<i>022002 - Road Maintenance works</i>	4,299,881
<b>31113 - Other structures</b>	4,299,881
3111310 - Highways	1
3111362 - WIP-Highways	4,299,880
<b>02203003 - Minor Rehabilitation</b>	15,700,119
<i>Unspecified Project</i>	15,700,119
<i>022002 - Road Maintenance works</i>	15,700,119
<b>31113 - Other structures</b>	15,700,119
3111310 - Highways	26
3111362 - WIP-Highways	15,700,093
<b>390202 - 11.2 Improve transport and road safety</b>	<b>6,100,000</b>
<b>02204 - Road Safety And Environment</b>	<b>6,100,000</b>
<b>02204000 - Road Safety Management</b>	6,100,000
<i>Unspecified Project</i>	6,100,000
<i>022006 - Environmental Impact Assessment</i>	6,100,000
<b>31113 - Other structures</b>	6,100,000
3111310 - Highways	6,100,000



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin-HQ  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220301001 - Admin-HQ</b>	<b>394,684,707</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,403,883</b>
390201 - 3.6 Half road traffic accident deaths by 2020	300,000
02201 - Management and Administration	1,023
02201001 - General Administration	1,023
<i>Unspecified Project</i>	1,023
<i>022001 - Road Construction works</i>	1,023
<b>27311 - Employer social benefits in cash</b>	1,023
2731103 - Refund of Medical Expenses	1,023
<b>02202 - Road and Bridge Construction</b>	<b>298,978</b>
02202000 - Road and Bridge Construction	298,978
<i>Unspecified Project</i>	298,978
<i>022001 - Road Construction works</i>	6,710
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,710
2821023 - Council Tax (Property Tax & Other Assembly taxes)	6,710
<i>085101 - Internal management of the organisation</i>	281,268
<b>22101 - Materials and Office Consumables</b>	10,899
2210101 - Printed Material and Stationery	4,188
2210102 - Office Facilities, Supplies and Accessories	4,474
2210103 - Refreshment Items	2,237
<b>22102 - Utilities</b>	154,354
2210201 - Electricity charges	128,247
2210202 - Water	7,669
2210203 - Telecommunications	9,586
2210204 - Postal Charges	4,633



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin-HQ  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210205 - Sanitation Charges	2,301
2210207 - Fire Fighting Accessories	1,917
<b>22103 - General Cleaning</b>	<b>8,468</b>
2210301 - Cleaning Materials	799
2210302 - Contract Cleaning Service Charges	7,669
<b>22104 - Rentals/Lease</b>	<b>9,171</b>
2210404 - Hotel Accommodations	9,171
<b>22105 - Travel and Transport</b>	<b>43,074</b>
2210502 - Maintenance and Repairs - Official Vehicles	17,031
2210505 - Running Cost - Official Vehicles	15,657
2210510 - Other Night allowances	3,994
2210511 - Local travel cost	6,391
<b>22106 - Repairs and Maintenance</b>	<b>22,813</b>
2210601 - Roads, Driveways and Grounds	3,834
2210603 - Repairs of Office Buildings	14,090
2210604 - Maintenance of Furniture and Fixtures	4,889
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,116</b>
2210701 - Training Materials	1,949
2210705 - Hotel Accommodation	4,752
2210706 - Library and Subscription	1,854
2210708 - Refreshments	2,748
2210709 - Seminars/Conferences/Workshops - Domestic	4,985
2210710 - Staff Development	5,829
<b>22108 - Consultancy Expenses</b>	<b>5,391</b>
2210801 - Local Consultants Fees	2,077



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin-HQ  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210805 - Consultants Materials and Consumables	3,314
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>4,982</b>
2821023 - Council Tax (Property Tax & Other Assembly taxes)	4,982
<i>085301 - Budget Preparation</i>	<i>11,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,000</b>
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>Unspecified Policy</b>	<b>6,103,882</b>
<b>02201 - Management and Administration</b>	<b>6,103,882</b>
<b>02201003 - Human Resource</b>	<b>6,103,882</b>
<i>Unspecified Project</i>	<i>6,103,882</i>
<i>Unspecified Operations</i>	<i>6,103,882</i>
2111001 - Established Post	4,746,289
<b>21112 - Other Allowances</b>	<b>1,357,593</b>
2111208 - Funeral Grants	5,000
2111223 - Basic PE Related Allowances	219,615
2111238 - Overtime Allowance	40,750
2111242 - Travel Allowance	17,081
2111255 - Market Premium	1,075,147
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>148,500</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>148,500</b>
<b>02202 - Road and Bridge Construction</b>	<b>148,500</b>
<b>02202000 - Road and Bridge Construction</b>	<b>148,500</b>
<i>Unspecified Project</i>	<i>148,500</i>
<i>022001 - Road Construction works</i>	<i>148,500</i>



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin-HQ  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	11,033
2210101 - Printed Material and Stationery	6,050
2210102 - Office Facilities, Supplies and Accessories	3,322
2210103 - Refreshment Items	1,661
<b>22102 - Utilities</b>	40,358
2210201 - Electricity charges	20,974
2210202 - Water	5,694
2210203 - Telecommunications	7,118
2210204 - Postal Charges	3,440
2210205 - Sanitation Charges	1,708
2210207 - Fire Fighting Accessories	1,424
<b>22103 - General Cleaning</b>	6,287
2210301 - Cleaning Materials	593
2210302 - Contract Cleaning Service Charges	5,694
<b>22104 - Rentals/Lease</b>	6,809
2210404 - Hotel Accommodations	6,809
<b>22105 - Travel and Transport</b>	31,982
2210502 - Maintenance and Repairs - Official Vehicles	12,646
2210505 - Running Cost - Official Vehicles	11,626
2210510 - Other Night allowances	2,966
2210511 - Local travel cost	4,745
<b>22106 - Repairs and Maintenance</b>	22,136
2210601 - Roads, Driveways and Grounds	2,847
2210603 - Repairs of Office Buildings	15,659
2210604 - Maintenance of Furniture and Fixtures	3,630



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin-HQ  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	19,408
2210701 - Training Materials	1,447
2210705 - Hotel Accommodation	4,271
2210706 - Library and Subscription	2,135
2210708 - Refreshments	2,040
2210709 - Seminars/Conferences/Workshops - Domestic	3,701
2210710 - Staff Development	5,813
<b>22108 - Consultancy Expenses</b>	4,745
2210801 - Local Consultants Fees	1,542
2210805 - Consultants Materials and Consumables	3,203
<b>27311 - Employer social benefits in cash</b>	759
2731103 - Refund of Medical Expenses	759
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,982
2821023 - Council Tax (Property Tax & Other Assembly taxes)	4,982
<b>13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS</b>	<b>1,000,000</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>1,000,000</b>
<b>02202 - Road and Bridge Construction</b>	<b>1,000,000</b>
<b>02202000 - Road and Bridge Construction</b>	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>022001 - Road Construction works</i>	1,000,000
<b>22102 - Utilities</b>	500,000
2210201 - Electricity charges	500,000
<b>22104 - Rentals/Lease</b>	500,000
2210401 - Office Accommodations	500,000
<b>13108 - Government Of France</b>	<b>40,075,858</b>



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin-HQ  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>40,075,858</b>
<b>02202 - Road and Bridge Construction</b>	<b>40,075,858</b>
<b>02202000 - Road and Bridge Construction</b>	40,075,858
<i>Unspecified Project</i>	40,075,858
<i>022001 - Road Construction works</i>	40,075,858
<b>31113 - Other structures</b>	40,075,858
3111361 - WIP-Urban Roads	40,075,858
<b>13119 - Government Of The Peoples Republic China</b>	<b>109,901,282</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>109,901,282</b>
<b>02202 - Road and Bridge Construction</b>	<b>109,901,282</b>
<b>02202000 - Road and Bridge Construction</b>	109,901,282
<i>Unspecified Project</i>	109,901,282
<i>022001 - Road Construction works</i>	109,901,282
<b>31113 - Other structures</b>	109,901,282
3111361 - WIP-Urban Roads	109,901,282
<b>13501 - African Development Bank</b>	<b>77,886,719</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>77,886,719</b>
<b>02202 - Road and Bridge Construction</b>	<b>77,886,719</b>
<b>02202000 - Road and Bridge Construction</b>	77,886,719
<i>Unspecified Project</i>	77,886,719
<i>022001 - Road Construction works</i>	77,886,719
<b>31113 - Other structures</b>	77,886,719
3111361 - WIP-Urban Roads	77,886,719
<b>13905 - Banko De Brazil</b>	<b>49,268,466</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>49,268,466</b>



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin-HQ  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02202 - Road and Bridge Construction</b>	<b>49,268,466</b>
<b>02202000 - Road and Bridge Construction</b>	49,268,466
<i>Unspecified Project</i>	49,268,466
<i>022001 - Road Construction works</i>	49,268,466
<b>31113 - Other structures</b>	49,268,466
3111361 - WIP-Urban Roads	49,268,466
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>110,000,000</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>109,000,000</b>
<b>02201 - Management and Administration</b>	<b>38,000,000</b>
<b>02201001 - General Administration</b>	38,000,000
<i>3220914-Urban Roads Project</i>	38,000,000
<i>022001 - Road Construction works</i>	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111361 - WIP-Urban Roads	5,000,000
<i>022005 - Compensation Payment Related to Road Construction</i>	33,000,000
<b>31113 - Other structures</b>	33,000,000
3111361 - WIP-Urban Roads	33,000,000
<b>02202 - Road and Bridge Construction</b>	<b>36,000,000</b>
<b>02202000 - Road and Bridge Construction</b>	36,000,000
<i>Unspecified Project</i>	36,000,000
<i>022001 - Road Construction works</i>	36,000,000
<b>31113 - Other structures</b>	36,000,000
3111361 - WIP-Urban Roads	36,000,000
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>35,000,000</b>
<b>02203002 - Periodic Maintenance</b>	25,000,000





## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin-HQ  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	25,000,000
<i>022002 - Road Maintenance works</i>	25,000,000
<b>31113 - Other structures</b>	25,000,000
3111361 - WIP-Urban Roads	25,000,000
<b>02203003 - Minor Rehabilitation</b>	10,000,000
<i>Unspecified Project</i>	10,000,000
<i>022002 - Road Maintenance works</i>	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111361 - WIP-Urban Roads	10,000,000
<b>390202 - 11.2 Improve transport and road safety</b>	<b>1,000,000</b>
<b>02204 - Road Safety And Environment</b>	<b>1,000,000</b>
<b>02204000 - Road Safety Management</b>	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>022002 - Road Maintenance works</i>	1,000,000
<b>31113 - Other structures</b>	1,000,000
3111361 - WIP-Urban Roads	1,000,000



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Headquarters  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220401001 - Headquarters</b>	<b>284,344,528</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,304,928</b>
390201 - 3.6 Half road traffic accident deaths by 2020	150,000
02202 - Road and Bridge Construction	140,000
02202000 - Road and Bridge Construction	140,000
<i>Unspecified Project</i>	140,000
<i>022001 - Road Construction works</i>	140,000
<b>22101 - Materials and Office Consumables</b>	62,400
2210101 - Printed Material and Stationery	30,000
2210111 - Other Office Materials and Consumables	32,400
<b>22102 - Utilities</b>	73,600
2210201 - Electricity charges	64,000
2210202 - Water	9,600
<b>22104 - Rentals/Lease</b>	4,000
2210404 - Hotel Accommodations	4,000
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>10,000</b>
02203001 - Routine Maintenance	10,000
<i>Unspecified Project</i>	10,000
<i>022002 - Road Maintenance works</i>	10,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
<b>22105 - Travel and Transport</b>	6,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>Unspecified Policy</b>	<b>3,154,928</b>
<b>02201 - Management and Administration</b>	<b>3,154,928</b>



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Headquarters  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02201003 - Human Resource</b>	3,154,928
<i>Unspecified Project</i>	3,154,928
<i>Unspecified Operations</i>	3,154,928
2111001 - Established Post	2,703,953
<b>21112 - Other Allowances</b>	450,976
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	41,256
2111227 - Clothing Allowance	33,696
2111233 - Entertainment Allowance	33,696
2111236 - Housing Subsidy/Allowance	51,801
2111245 - Domestic Servants Allowance	70,848
2111247 - Utility Allowance	38,880
2111255 - Market Premium	175,399
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>39,600</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>39,600</b>
<b>02202 - Road and Bridge Construction</b>	<b>39,600</b>
<b>02202000 - Road and Bridge Construction</b>	39,600
<i>Unspecified Project</i>	39,600
<i>022003 - Bridge Construction works</i>	39,600
<b>22101 - Materials and Office Consumables</b>	15,720
2210101 - Printed Material and Stationery	15,720
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	2,000
<b>31122 - Other machinery and equipment</b>	11,880
3112208 - Computers and Accessories	11,880



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Headquarters  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>13402 - Donor Pooled</b>	<b>201,000,000</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>201,000,000</b>
<b>02202 - Road and Bridge Construction</b>	<b>100,794,200</b>
<b>02202000 - Road and Bridge Construction</b>	100,794,200
<i>Unspecified Project</i>	100,794,200
<i>022003 - Bridge Construction works</i>	100,794,200
<b>22101 - Materials and Office Consumables</b>	120,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	40,000
<b>22104 - Rentals/Lease</b>	60,000
2210404 - Hotel Accommodations	60,000
<b>22105 - Travel and Transport</b>	197,600
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	57,600
<b>22107 - Training, Seminar and Conference Cost</b>	157,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,600
2210709 - Seminars/Conferences/Workshops - Domestic	48,000
2210710 - Staff Development	100,000
<b>22108 - Consultancy Expenses</b>	215,000
2210801 - Local Consultants Fees	200,000
2210804 - Contract appointments	15,000
<b>22113 - Insurance Premium</b>	44,000
2211304 - Insurance of Vehicles	44,000
<b>31113 - Other structures</b>	100,000,000
3111306 - Bridges	100,000,000



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Headquarters  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>100,205,800</b>
<b>02203003 - Minor Rehabilitation</b>	100,205,800
<i>Unspecified Project</i>	100,205,800
<i>022002 - Road Maintenance works</i>	<i>100,205,800</i>
<b>22101 - Materials and Office Consumables</b>	6,600
2210112 - Uniform and Protective Clothing	6,600
<b>22105 - Travel and Transport</b>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	99,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	32,000
2210705 - Hotel Accommodation	19,200
2210708 - Refreshments	48,000
<b>31113 - Other structures</b>	100,000,000
3111308 - Feeder Roads	80,000,000
3111360 - WIP-Feeder Roads	20,000,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>80,000,000</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>78,587,074</b>
<b>02202 - Road and Bridge Construction</b>	<b>15,462,712</b>
<b>02202000 - Road and Bridge Construction</b>	15,462,712
<i>Unspecified Project</i>	15,462,712
<i>022003 - Bridge Construction works</i>	<i>15,462,712</i>
<b>31113 - Other structures</b>	15,462,712
3111306 - Bridges	15,462,712
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>61,723,538</b>
<b>02203002 - Periodic Maintenance</b>	19,611,681



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Headquarters  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	19,611,681
<i>022002 - Road Maintenance works</i>	19,611,681
<b>31113 - Other structures</b>	19,611,681
3111360 - WIP-Feeder Roads	19,611,681
<b>02203003 - Minor Rehabilitation</b>	42,111,857
<i>Unspecified Project</i>	42,111,857
<i>022001 - Road Construction works</i>	42,111,857
<b>31113 - Other structures</b>	42,111,857
3111308 - Feeder Roads	38,318,520
3111351 - WIP - Roads	3,793,337
<b>02204 - Road Safety And Environment</b>	<b>1,400,823</b>
<b>02204000 - Road Safety Management</b>	1,400,823
<i>Unspecified Project</i>	1,400,823
<i>022001 - Road Construction works</i>	1,400,823
<b>31113 - Other structures</b>	1,400,823
3111360 - WIP-Feeder Roads	1,400,823
<b>390202 - 11.2 Improve transport and road safety</b>	<b>1,412,926</b>
<b>02204 - Road Safety And Environment</b>	<b>1,412,926</b>
<b>02204000 - Road Safety Management</b>	1,412,926
<i>Unspecified Project</i>	1,412,926
<i>022006 - Environmental Impact Assessment</i>	1,412,926
<b>31122 - Other machinery and equipment</b>	1,412,926
3112206 - Plant and Machinery	1,412,926



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220402001 - Greater Accra Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220402001 - Greater Accra Regional Office</b>	<b>652,332</b>
<b>11001 - Central GoG &amp; CF</b>	<b>652,332</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	15,000
<b>22102 - Utilities</b>	5,000
2210201 - Electricity charges	5,000
<b>22105 - Travel and Transport</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
<b>Unspecified Policy</b>	<b>637,332</b>
<b>02201 - Management and Administration</b>	<b>637,332</b>
02201003 - Human Resource	637,332
<i>Unspecified Project</i>	637,332
<i>Unspecified Operations</i>	637,332
2111001 - Established Post	612,876
<b>21112 - Other Allowances</b>	24,456
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	4,320



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220402001 - Greater Accra Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	3,936





## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220403001 - Volta Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0408200 - Ho Municipal

<b>0220403001 - Volta Regional Office</b>	<b>575,507</b>
<b>11001 - Central GoG &amp; CF</b>	<b>575,507</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	15,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22105 - Travel and Transport</b>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
<b>Unspecified Policy</b>	<b>560,507</b>
<b>02201 - Management and Administration</b>	<b>560,507</b>
<b>02201003 - Human Resource</b>	560,507
<i>Unspecified Project</i>	560,507
<i>Unspecified Operations</i>	560,507
2111001 - Established Post	560,507



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220404001 - Eastern Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0507200 - New Juaben South Municipal

<b>0220404001 - Eastern Regional Office</b>	<b>842,482</b>
<b>11001 - Central GoG &amp; CF</b>	<b>842,482</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	15,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22105 - Travel and Transport	13,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>Unspecified Policy</b>	<b>827,482</b>
02201 - Management and Administration	827,482
02201003 - Human Resource	827,482
<i>Unspecified Project</i>	827,482
<i>Unspecified Operations</i>	827,482
2111001 - Established Post	827,482



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220405001 - Central Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0202301 - Cape Coast South

<b>0220405001 - Central Regional Office</b>	<b>590,624</b>
<b>11001 - Central GoG &amp; CF</b>	<b>590,624</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	10,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	2,000
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
022003 - Bridge Construction works	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>Unspecified Policy</b>	<b>575,624</b>
<b>02201 - Management and Administration</b>	<b>575,624</b>
<b>02201003 - Human Resource</b>	575,624
<i>Unspecified Project</i>	575,624
<i>Unspecified Operations</i>	575,624
2111001 - Established Post	575,624



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220406001 - Western Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - Unspecified Location

<b>0220406001 - Western Regional Office</b>	<b>657,500</b>
<b>11001 - Central GoG &amp; CF</b>	<b>657,500</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	10,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	2,000
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
022003 - Bridge Construction works	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000
<b>Unspecified Policy</b>	<b>642,500</b>
<b>02201 - Management and Administration</b>	<b>642,500</b>
02201003 - Human Resource	642,500
<i>Unspecified Project</i>	642,500
<i>Unspecified Operations</i>	642,500
2111001 - Established Post	617,660
<b>21112 - Other Allowances</b>	24,840
2111213 - Watchman Allowance	4,584



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220406001 - Western Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	4,320
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220407001 - Ashanti Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0614303 - Subin

<b>0220407001 - Ashanti Regional Office</b>	<b>830,461</b>
<b>11001 - Central GoG &amp; CF</b>	<b>830,461</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	10,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	2,000
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
022003 - Bridge Construction works	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000
<b>Unspecified Policy</b>	<b>815,461</b>
<b>02201 - Management and Administration</b>	<b>815,461</b>
02201003 - Human Resource	815,461
<i>Unspecified Project</i>	815,461
<i>Unspecified Operations</i>	815,461
2111001 - Established Post	815,461



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220408001 - Brong Ahafo Reional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0708200 - Sunyani Municipal

<b>0220408001 - Brong Ahafo Reional Office</b>	<b>765,365</b>
<b>11001 - Central GoG &amp; CF</b>	<b>765,365</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	10,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	2,000
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
022003 - Bridge Construction works	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000
<b>Unspecified Policy</b>	<b>750,365</b>
<b>02201 - Management and Administration</b>	<b>750,365</b>
02201003 - Human Resource	750,365
<i>Unspecified Project</i>	750,365
<i>Unspecified Operations</i>	750,365
2111001 - Established Post	750,365



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220409001 - Northern Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0811302 - Tamale Central

<b>0220409001 - Northern Regional Office</b>	<b>576,189</b>
<b>11001 - Central GoG &amp; CF</b>	<b>576,189</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	10,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	2,000
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
022003 - Bridge Construction works	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000
<b>Unspecified Policy</b>	<b>561,189</b>
<b>02201 - Management and Administration</b>	<b>561,189</b>
02201003 - Human Resource	561,189
<i>Unspecified Project</i>	561,189
<i>Unspecified Operations</i>	561,189
2111001 - Established Post	561,189





## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220410001 - Upper East Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0904200 - Bolgatanga Municipal

<b>0220410001 - Upper East Regional Office</b>	<b>315,607</b>
<b>11001 - Central GoG &amp; CF</b>	<b>315,607</b>
390201 - 3.6 Half road traffic accident deaths by 2020	15,000
02202 - Road and Bridge Construction	15,000
02202000 - Road and Bridge Construction	15,000
<i>Unspecified Project</i>	15,000
022001 - Road Construction works	10,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	2,000
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
022003 - Bridge Construction works	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000
<b>Unspecified Policy</b>	<b>300,607</b>
<b>02201 - Management and Administration</b>	<b>300,607</b>
02201003 - Human Resource	300,607
<i>Unspecified Project</i>	300,607
<i>Unspecified Operations</i>	300,607
2111001 - Established Post	300,607



## 2019 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220411001 - Upper West Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 1002200 - Wa Municipal

<b>0220411001 - Upper West Regional Office</b>	<b>345,162</b>
<b>11001 - Central GoG &amp; CF</b>	<b>345,162</b>
<b>390201 - 3.6 Half road traffic accident deaths by 2020</b>	<b>15,000</b>
<b>02202 - Road and Bridge Construction</b>	<b>15,000</b>
<b>02202000 - Road and Bridge Construction</b>	15,000
<i>Unspecified Project</i>	15,000
<i>022001 - Road Construction works</i>	10,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	2,000
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
<i>022003 - Bridge Construction works</i>	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000
<b>Unspecified Policy</b>	<b>330,162</b>
<b>02201 - Management and Administration</b>	<b>330,162</b>
<b>02201003 - Human Resource</b>	330,162
<i>Unspecified Project</i>	330,162
<i>Unspecified Operations</i>	330,162
2111001 - Established Post	330,162