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2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210101001 - Gen. Admin (GA)	5,679,663
11001 - Central GoG & CF	5,679,663
250101 - Build a competitive and modern construction industry.	5,500
02101 - Management And Administration	5,500
02101001 - General Administration	5,500
1505501-Purchase of 4No. Saloon Vehicles	5,500
086102 - Computer hardwares and accessories	5,500
31122 - Other machinery and equipment	5,500
3112208 - Computers and Accessories	5,500
290201 - 11.1 Ensure access to affordable housing	1,630,500
02103 - Human Settlement And Development	1,630,500
02103002 - urban Housing Management	1,630,500
1405502-Purchase of 1No. Cross-Country Vehicles	1,630,500
086302 - Acquisition of Immovable and Movable Assets	1,630,500
31121 - Transport equipment	1,515,000
3112101 - Motor Vehicle	500,000
3112105 - Motor Bike, bicycles etc	1,015,000
31122 - Other machinery and equipment	20,000
3112211 - Office Equipment	20,000
31131 - Infrastructure Assets	95,500
3113108 - Furniture and Fittings	95,500
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,718,486
02101 - Management And Administration	1,718,486
02101001 - General Administration	978,486
Unspecified Project	978,486



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

085101 - Internal management of the organisation	775,986
22101 - Materials and Office Consumables	148,200
2210101 - Printed Material and Stationery	9,200
2210106 - Oils and Lubricants	25,000
2210109 - Spare Parts	4,000
2210111 - Other Office Materials and Consumables	110,000
22102 - Utilities	169,400
2210201 - Electricity charges	140,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	600
2210205 - Sanitation Charges	1,800
2210206 - Armed Guard and Security	18,000
22103 - General Cleaning	36,000
2210302 - Contract Cleaning Service Charges	36,000
22105 - Travel and Transport	222,240
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	26,400
2210514 - Foreign Travel- Per Diem	23,200
2210515 - Foreign Travel Cost and Expenses	32,400
2210516 - Toll Charges and Tickets	240
22106 - Repairs and Maintenance	57,246
2210603 - Repairs of Office Buildings	3,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	18,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	9,200
2210623 - Maintenance of Office Equipment	12,046
22107 - Training, Seminar and Conference Cost	93,000
2210704 - Hire of Venue	4,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	84,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
27311 - Employer social benefits in cash	6,000
2731102 - Staff Welfare Expenses	1,200
2731103 - Refund of Medical Expenses	4,800
2821 - Current (Miscellaneous other expense) - General Expenses	33,900
2821001 - Insurance and compensation	30,000
2821002 - Professional fees	1,500
2821009 - Donations	1,800
2821023 - Council Tax (Property Tax & Other Assembly taxes)	600
<i>086102 - Computer hardwares and accessories</i>	<i>202,500</i>
31122 - Other machinery and equipment	202,500
3112208 - Computers and Accessories	202,500
02101002 - Finance	360,000
<i>1805509-Acquisition of Land banks and the payment of Arrears</i>	<i>360,000</i>
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>360,000</i>
31121 - Transport equipment	360,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	360,000
02101006 - Internal Audit	380,000
1805510-Construction of a new NWH Office Complex	360,000
Unspecified Project	20,000
1805510-086302 - Acquisition of Immovable and Movable Assets	360,000
31121 - Transport equipment	360,000
3112101 - Motor Vehicle	360,000
Unspecified 085501 - Internal Audit Operations	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
440101 - 16.9 Provide legal identity for all including birth registration	1,176,496
02101 - Management And Administration	1,176,496
02101001 - General Administration	1,176,496
1605506-Purchase of 20No. Fire Extinguishers	223,000
1505502-Purchase of various office furniture	290,000
1605507-Purchase of 10No. Steel Cabinets	500,000
1805502-Purchase of 1No. Pick-up Vehicles	38,496
1805504-Purchase of 1No. Projector	30,000
1805505-Purchase of 3No. Tablets for Information Management	40,000
1805506-Purchase of 1No. Photocopier for the Ministry's Library	20,000
1805508-Upgrade of the Ministry's Information Center/ Library	35,000
1505502-086302 - Acquisition of Immovable and Movable Assets	290,000
31121 - Transport equipment	290,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	290,000
1605 506- 086102 - Computer hardwares and accessories	223,000
31122 - Other machinery and equipment	223,000
3112208 - Computers and Accessories	223,000
1605 507- 086302 - Acquisition of Immovable and Movable Assets	500,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
1805 502- 086302 - Acquisition of Immovable and Movable Assets	38,496
31122 - Other machinery and equipment	38,496
3112206 - Plant and Machinery	38,496
1805 504- 086302 - Acquisition of Immovable and Movable Assets	30,000
31122 - Other machinery and equipment	30,000
3112211 - Office Equipment	30,000
1805 505- 086302 - Acquisition of Immovable and Movable Assets	40,000
31122 - Other machinery and equipment	40,000
3112212 - Air Condition	40,000
1805 506- 086302 - Acquisition of Immovable and Movable Assets	20,000
31122 - Other machinery and equipment	20,000
3112216 - Security Equipment	20,000
1805 508- 086302 - Acquisition of Immovable and Movable Assets	35,000
31131 - Infrastructure Assets	35,000
3113108 - Furniture and Fittings	35,000
Unspecified Policy	1,148,681
02101 - Management And Administration	1,148,681
02101001 - General Administration	967,450



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	967,450
<i>Unspecified Operations</i>	967,450
2111001 - Established Post	828,826
21112 - Other Allowances	138,625
2111213 - Watchman Allowance	18,336
2111227 - Clothing Allowance	9,384
2111233 - Entertainment Allowance	9,384
2111238 - Overtime Allowance	74,977
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	10,800
02101006 - Internal Audit	181,230
<i>Unspecified Project</i>	181,230
<i>Unspecified Operations</i>	181,230
2111001 - Established Post	149,406
21112 - Other Allowances	31,824
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	498,295
11001 - Central GoG & CF	498,295
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	317,000
02101 - Management And Administration	317,000
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	317,000
<i>1805511-Payment of Subscription Fees for the Shelter Afrique</i>	250,000
<i>Unspecified Project</i>	67,000
<i>1805 086302 - Acquisition of Immovable and Movable Assets</i>	250,000
31121 - Transport equipment	250,000
3112101 - Motor Vehicle	250,000
<i>Uns 085302 - Budget Performance Reporting</i>	17,000
22107 - Training, Seminar and Conference Cost	17,000
2210709 - Seminars/Conferences/Workshops - Dome	17,000
<i>085603 - Policies and Programme Review Activities</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	20,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
Unspecified Policy	181,295
02101 - Management And Administration	181,295
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	181,295
<i>Unspecified Project</i>	181,295
<i>Unspecified Operations</i>	181,295



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111001 - Established Post	149,471
21112 - Other Allowances	31,824
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210103001 - Human Resource Development and Management (HRDM)

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210103001 - Human Resource Development and Management (HRDM)	634,219
11001 - Central GoG & CF	634,219
420101 - 16.6 Dev. effect. acetable & transparent insts at all levels	423,000
02101 - Management And Administration	423,000
02101003 - Human Resource Development And Management	423,000
1905701-Const. of 1000 Affordable Homes by Messrs Rehoboth Prop	360,000
Unspecified Project	63,000
1905 086302 - Acquisition of Immovable and Movable Assets	360,000
31121 - Transport equipment	360,000
3112101 - Motor Vehicle	360,000
Uns 085206 - Manpower Skills Development	63,000
22107 - Training, Seminar and Conference Cost	63,000
2210710 - Staff Development	63,000
Unspecified Policy	211,219
02101 - Management And Administration	211,219
02101003 - Human Resource Development And Management	211,219
Unspecified Project	211,219
Unspecified Operations	211,219
2111001 - Established Post	179,395
21112 - Other Allowances	31,824
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111245 - Domestic Servants Allowance	7,872



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210103001 - Human Resource Development and Management (HRDM)

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	5,400
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2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Information Management (RSIM)

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

0210104001 - Research Statistics and Information Management (RSIM)	752,329
11001 - Central GoG & CF	752,329
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	365,400
02104 - Infrastructure Management	365,400
02104001 - Works Sector Management	365,400
<i>1805601-Dredging of 1.7km Aboabo (pelele) Drain at Asawase</i>	5,400
<i>1805513-Purchase of 2No. Pick-up Vehicles</i>	360,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	360,000
31121 - Transport equipment	360,000
3112101 - Motor Vehicle	360,000
<i>1805 086102 - Computer hardwares and accessories</i>	5,400
31122 - Other machinery and equipment	5,400
3112208 - Computers and Accessories	5,400
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	133,000
02101 - Management And Administration	133,000
02101005 - Research, Statistics And Information Management	133,000
<i>1905702-Prcm't of Hsng Units for Snr Gov't Appointees & other Public Servan</i>	8,500
<i>1805512-Payment of Judgement Debt in Favour of Messrs Yaw Banning Dark</i>	20,000
<i>1805701-Construction of 320 Housing Units for the Security Services</i>	45,000
<i>Unspecified Project</i>	59,500
<i>1805 086102 - Computer hardwares and accessories</i>	20,000
31122 - Other machinery and equipment	20,000
3112211 - Office Equipment	20,000
<i>1805 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis</i>	45,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Information Management (RSIM)

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	45,000
3113108 - Furniture and Fittings	45,000
<i>1905 086102 - Computer hardwares and accessories</i>	<i>8,500</i>
31122 - Other machinery and equipment	8,500
3112208 - Computers and Accessories	8,500
<i>Uns 085206 - Manpower Skills Development</i>	<i>4,000</i>
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
<i>085603 - Policies and Programme Review Activities</i>	<i>6,000</i>
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
<i>085801 - Research and Development</i>	<i>10,000</i>
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>086103 - Software Licensing and support</i>	<i>2,500</i>
22106 - Repairs and Maintenance	2,500
2210622 - Maintenance of Computer Software	2,500
<i>086202 - Media Relations</i>	<i>5,000</i>
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
<i>086203 - Information, Education and Communication</i>	<i>29,000</i>
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22106 - Repairs and Maintenance	4,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Information Management (RSIM)

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	2,500
2210623 - Maintenance of Office Equipment	1,500
086403 - Publication of Documents	3,000
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
Unspecified Policy	253,929
02101 - Management And Administration	253,929
02101005 - Research, Statistics And Information Management	253,929
<i>Unspecified Project</i>	253,929
<i>Unspecified Operations</i>	253,929
2111001 - Established Post	177,035
21112 - Other Allowances	76,894
2111213 - Watchman Allowance	18,336
2111227 - Clothing Allowance	9,384
2111233 - Entertainment Allowance	9,384
2111236 - Housing Subsidy/Allowance	13,246
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	10,800



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210201001 - Gen. Admin	29,194,253
11001 - Central GoG & CF	29,194,253
140603 - 9.4 Upgrade infrast and retrofit industries to make them sustain.	500,000
02104 - Infrastructure Management	500,000
02104002 - General Maintenance Management	500,000
1505505-Purchase of 5No. Steel Cabinet	500,000
086302 - Acquisition of Immovable and Movable Assets	500,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
290201 - 11.1 Ensure access to affordable housing	27,537,000
02103 - Human Settlement And Development	27,537,000
02103001 - Housing Sector Management	27,537,000
1905503-Reconst. of Accra regional off. to 2 Stry Bldg (Rent Control Dept)	7,500,000
1805514-Purchase of 20No. Desktop Computers	3,000,000
1805515-Purchase of 20No. Printers	2,000,000
1805516-Purchase of 10No. Photocopy Machines	1,000,000
1805518-Purchase of 1No. Saloon Vehicle	3,000,000
1805519-Purchase of 10No. Office Chairs	1,000,000
1805702-Construction of Demonstration Housing	10,000,000
Unspecified Project	37,000
1805 514- 021004 - Construction of buildings	3,000,000
31111 - Residential Buildings	3,000,000
3111103 - Bungalows/Flats	3,000,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

1805 515-	021004 - Construction of buildings	2,000,000
	31111 - Residential Buildings	2,000,000
	3111103 - Bungalows/Flats	2,000,000
1805 516-	021004 - Construction of buildings	1,000,000
	31111 - Residential Buildings	1,000,000
	3111103 - Bungalows/Flats	1,000,000
1805 518-	021004 - Construction of buildings	3,000,000
	31111 - Residential Buildings	3,000,000
	3111153 - WIP - Bungalows/Flat	3,000,000
1805 519-	021007 - Compensation Payment Related to Construction of Buildings	1,000,000
	31111 - Residential Buildings	1,000,000
	3111103 - Bungalows/Flats	1,000,000
1805 702-	021004 - Construction of buildings	10,000,000
	31111 - Residential Buildings	10,000,000
	3111153 - WIP - Bungalows/Flat	10,000,000
1905 503-	021002 - Creation of land banks/ local building materials	7,500,000
	31111 - Residential Buildings	7,500,000
	3111103 - Bungalows/Flats	7,500,000
Uns pecif	085603 - Policies and Programme Review Activities	34,000
	22107 - Training, Seminar and Conference Cost	34,000
	2210709 - Seminars/Conferences/Workshops - Dome	34,000
	085701 - Management and Monitoring Policies, Programmes and Project	3,000
	22105 - Travel and Transport	3,000
	2210503 - Fuel and Lubricants - Official Vehicles	3,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	1,000,000
02104 - Infrastructure Management	1,000,000
02104001 - Works Sector Management	1,000,000
1805513-Purchase of 2No. Pick-up Vehicles	1,000,000
021004 - Construction of buildings	1,000,000
31111 - Residential Buildings	1,000,000
3111103 - Bungalows/Flats	1,000,000
Unspecified Policy	157,253
02103 - Human Settlement And Development	157,253
02103001 - Housing Sector Management	157,253
Unspecified Project	157,253
Unspecified Operations	157,253
2111001 - Established Post	157,253



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing
Organisation: 0210202171 - Rural Housing Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210202171 - Rural Housing Office	5,504,036
11001 - Central GoG & CF	5,504,036
290201 - 11.1 Ensure access to affordable housing	2,885,000
02103 - Human Settlement And Development	2,885,000
02103002 - urban Housing Management	2,885,000
<i>1905601-Entrance road & drainage improvement Wks & l&scaping of</i>	2,026,500
<i>1805522-Supply of Office Equipment</i>	50,000
<i>0805706-Rehab Of Bung No. 44-Labone</i>	200,000
<i>1805523-Renovation of Office Space</i>	500,000
<i>1805524-Purchase of 5No. Desktop Computers</i>	100,000
<i>1805526-Purchase of 1No. Cross Country Vehicles</i>	8,500
<i>0805 706- 086102 - Computer hardwares and accessories</i>	200,000
31122 - Other machinery and equipment	200,000
3112211 - Office Equipment	200,000
<i>1805 522- 086102 - Computer hardwares and accessories</i>	50,000
31122 - Other machinery and equipment	50,000
3112208 - Computers and Accessories	50,000
<i>1805 523- 086302 - Acquisition of Immovable and Movable Assets</i>	500,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
<i>1805 524- 086302 - Acquisition of Immovable and Movable Assets</i>	100,000
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210202171 - Rural Housing Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

1805 526-	086302 - Acquisition of Immovable and Movable Assets	8,500
	31122 - Other machinery and equipment	8,500
	3112211 - Office Equipment	8,500
1905 601-	021004 - Construction of buildings	2,026,500
	31112 - Nonresidential buildings	2,026,500
	3111204 - Office Buildings	2,026,500
	350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	25,000
	02104 - Infrastructure Management	25,000
	02104004 - Coastal Management	25,000
	1805525-Purchase of 1No. Photocopier	25,000
	086302 - Acquisition of Immovable and Movable Assets	25,000
	31122 - Other machinery and equipment	25,000
	3112211 - Office Equipment	25,000
	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	123,000
	02103 - Human Settlement And Development	123,000
	02103002 - urban Housing Management	33,000
	Unspecified Project	33,000
	085101 - Internal management of the organisation	23,000
	22101 - Materials and Office Consumables	18,000
	2210101 - Printed Material and Stationery	18,000
	22105 - Travel and Transport	5,000
	2210503 - Fuel and Lubricants - Official Vehicle	5,000
	085206 - Manpower Skills Development	10,000
	22107 - Training, Seminar and Conference Cost	10,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210202171 - Rural Housing Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210710 - Staff Development	10,000
02103004 - Management Of Public Construction	90,000
<i>1805521-Purchase of 1No. Pick-up Vehicle</i>	90,000
<i>086102 - Computer hardwares and accessories</i>	90,000
31122 - Other machinery and equipment	90,000
3112208 - Computers and Accessories	90,000
Unspecified Policy	2,471,036
02103 - Human Settlement And Development	2,471,036
02103002 - urban Housing Management	2,471,036
<i>Unspecified Project</i>	2,471,036
<i>Unspecified Operations</i>	2,471,036
2111001 - Established Post	2,471,036



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing
Organisation: 0210203171 - Headquarters
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0210203171 - Headquarters	1,961,369
11001 - Central GoG & CF	1,907,131
290201 - 11.1 Ensure access to affordable housing	1,500,000
02103 - Human Settlement And Development	1,500,000
02103003 - Rural Housing Management	1,500,000
1805527-Furnishing of PSHLSB office	220,000
1805528-Acquisition of Inverter Batteries	350,000
1305701-Housing Loans Funds	250,000
1605601-Construction of GARCC for the Architects Registration Council	200,000
1405601-Aboadze Sea Defence Project (Phase II)	480,000
1305701- 086302 - Acquisition of Immovable and Movable Assets	250,000
31121 - Transport equipment	250,000
3112101 - Motor Vehicle	250,000
1405601- 021004 - Construction of buildings	480,000
31111 - Residential Buildings	480,000
3111103 - Bungalows/Flats	480,000
1605601- 086302 - Acquisition of Immovable and Movable Assets	200,000
31122 - Other machinery and equipment	200,000
3112211 - Office Equipment	200,000
1805527- 021004 - Construction of buildings	220,000
31111 - Residential Buildings	220,000
3111103 - Bungalows/Flats	220,000
1805528- 021004 - Construction of buildings	350,000
31112 - Nonresidential buildings	350,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210203171 - Headquarters

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	350,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	35,250
02103 - Human Settlement And Development	35,250
02103003 - Rural Housing Management	35,250
<i>Unspecified Project</i>	35,250
<i>085101 - Internal management of the organisation</i>	35,250
22101 - Materials and Office Consumables	4,350
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	350
22102 - Utilities	10,000
2210201 - Electricity charges	7,000
2210203 - Telecommunications	3,000
22103 - General Cleaning	1,500
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	500
22105 - Travel and Transport	12,500
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210511 - Local travel cost	2,000
2210514 - Foreign Travel- Per Diem	500
22106 - Repairs and Maintenance	400
2210623 - Maintenance of Office Equipment	400
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Domes	500



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing
Organisation: 0210203171 - Headquarters
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	1,500
27311 - Employer social benefits in cash	2,500
2731102 - Staff Welfare Expenses	1,500
2731103 - Refund of Medical Expenses	1,000
Unspecified Policy	371,881
02103 - Human Settlement And Development	371,881
02103003 - Rural Housing Management	371,881
<i>Unspecified Project</i>	371,881
<i>Unspecified Operations</i>	371,881
2111001 - Established Post	371,881
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	54,237
420101 - 16.6 Dev. effect. acetable & transparent insts at all levels	54,237
02103 - Human Settlement And Development	54,237
02103003 - Rural Housing Management	54,237
<i>Unspecified Project</i>	54,237
<i>085101 - Internal management of the organisation</i>	54,237
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	5,000
2210106 - Oils and Lubricants	7,000
22102 - Utilities	15,000
2210201 - Electricity charges	12,000
2210203 - Telecommunications	3,000
22103 - General Cleaning	3,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210203171 - Headquarters

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,000
22105 - Travel and Transport	7,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210511 - Local travel cost	2,000
22106 - Repairs and Maintenance	1,500
2210606 - Maintenance of General Equipment	1,500
22107 - Training, Seminar and Conference Cost	12,237
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	5,237
27311 - Employer social benefits in cash	3,500
2731102 - Staff Welfare Expenses	2,000
2731103 - Refund of Medical Expenses	1,500



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210204001 - Public Servants Housing Loan Scheme Board	4,100,332
11001 - Central GoG & CF	4,043,565
290201 - 11.1 Ensure access to affordable housing	3,682,543
02103 - Human Settlement And Development	3,632,543
02103002 - urban Housing Management	3,632,543
<i>1905601-Entrance road & drainage improvement Wks & l&scaping of DRH H</i>	217,543
<i>1405602-Blekusu Costal Protection Project (Phase I)</i>	25,000
<i>1905608-Greater Accra Resilient and Integrated Development (GARID) Proj</i>	20,000
<i>1905607-Maintenance of Retention Ponds within the Adentan Munilipality</i>	360,000
<i>1905506-Rehabilitation of MWH Staff Bungalow/ Staff</i>	10,000
<i>1405502-Purchase of 1No. Cross-Country Vehicles</i>	3,000,000
<i>021004 - Construction of buildings</i>	3,000,000
31111 - Residential Buildings	3,000,000
3111103 - Bungalows/Flats	3,000,000
<i>1405 086102 - Computer hardwares and accessories</i>	25,000
31122 - Other machinery and equipment	25,000
3112208 - Computers and Accessories	25,000
<i>1905 086302 - Acquisition of Immovable and Movable Assets</i>	10,000
31122 - Other machinery and equipment	10,000
3112214 - Electrical Equipment	10,000
<i>1905 086302 - Acquisition of Immovable and Movable Assets</i>	217,543
31122 - Other machinery and equipment	217,543
3112211 - Office Equipment	217,543



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

1905 086302 - Acquisition of Immovable and Movable Assets	360,000
31121 - Transport equipment	360,000
3112101 - Motor Vehicle	360,000
1905 086102 - Computer hardwares and accessories	20,000
31122 - Other machinery and equipment	20,000
3112211 - Office Equipment	20,000
02104 - Infrastructure Management	50,000
02104003 - Drainage Management	50,000
1905616-Blekusu Costal Protection Project (Phase II)	50,000
021004 - Construction of buildings	50,000
31112 - Nonresidential buildings	50,000
3111204 - Office Buildings	50,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	30,000
02103 - Human Settlement And Development	30,000
02103002 - urban Housing Management	30,000
Unspecified Project	30,000
085101 - Internal management of the organisation	30,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210106 - Oils and Lubricants	2,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22105 - Travel and Transport	13,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	6,000
Unspecified Policy	331,022
02103 - Human Settlement And Development	331,022
02103002 - urban Housing Management	331,022
<i>Unspecified Project</i>	331,022
<i>Unspecified Operations</i>	331,022
2111001 - Established Post	279,071
21112 - Other Allowances	51,951
2111225 - Boards /Committees /Commissions Allownac	51,951
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	56,767
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	56,767
02103 - Human Settlement And Development	56,767
02103002 - urban Housing Management	56,767
<i>Unspecified Project</i>	56,767
<i>085101 - Internal management of the organisation</i>	56,767
22101 - Materials and Office Consumables	19,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210106 - Oils and Lubricants	4,000
22102 - Utilities	15,000
2210201 - Electricity charges	15,000
22105 - Travel and Transport	22,767
2210502 - Maintenance and Repairs - Official Vehicles	12,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles

10,767



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210205001 - Architect Registration Council

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210205001 - Architect Registration Council	3,756,136
11001 - Central GoG & CF	3,756,136
420101 - 16.6 Dev. effect. acetable & transparent insts at all levels	3,037,000
02103 - Human Settlement And Development	3,037,000
02103004 - Management Of Public Construction	3,037,000
1805521-Purchase of 1No. Pick-up Vehicle	3,000,000
Unspecified Project	37,000
1805521- 021004 - Construction of buildings	3,000,000
31112 - Nonresidential buildings	3,000,000
3111204 - Office Buildings	3,000,000
Unspecif 085101 - Internal management of the organisation	37,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22102 - Utilities	10,000
2210201 - Electricity charges	7,000
2210203 - Telecommunications	3,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	719,136
02103 - Human Settlement And Development	719,136
02103004 - Management Of Public Construction	719,136



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210205001 - Architect Registration Council

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	719,136
<i>Unspecified Operations</i>	719,136
2111001 - Established Post	436,373
21112 - Other Allowances	162,763
2111225 - Boards /Committees /Commissions Allownac	143,150
2111234 - Fuel Allowance	19,613
21115 - Compensation Arrears	120,000
2111503 - Allowances Arrears	120,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210301001 - Gen. Admin	133,312,844
11001 - Central GoG & CF	53,466,844
140603 - 9.4 Upgrade infrast and retrofit industries to make them sustain.	7,023,780
02104 - Infrastructure Management	7,023,780
02104002 - General Maintenance Management	7,023,780
<i>1405606-Rehabilitate of Government Bungalows, Flats and Junior Quarters</i>	6,323,780
<i>1805529-Purchase of 1No. Projector</i>	700,000
<i>1405606- 021003 - National flood control programmes</i>	6,323,780
31113 - Other structures	6,323,780
3111311 - Drainage	6,323,780
<i>1805529- 021003 - National flood control programmes</i>	700,000
31113 - Other structures	700,000
3111311 - Drainage	700,000
290201 - 11.1 Ensure access to affordable housing	331,590
02104 - Infrastructure Management	331,590
02104003 - Drainage Management	331,590
<i>1605509-Purchase of 2No. Airconditioners</i>	331,590
<i>021003 - National flood control programmes</i>	331,590
31113 - Other structures	331,590
3111311 - Drainage	331,590
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	45,927,293
02104 - Infrastructure Management	45,927,293
02104001 - Works Sector Management	36,180,073
<i>1205503-Emergency National Flood Control Programme</i>	3,000,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0605502-Request for specific warrant for 2015 National Flood control progra	1,000,000
0905704-2012Nat. Flood Control Prog for Min.-Dome/Kwabenyaa	4,762,544
0605721-2015 Emergency Flood Control Programme at Kuntunse	3,000,000
0605722-2015 National Flood Control Programme at Teiman	500,000
1205504-Renovation work at Ministry of Water Resources;Works and Housin	300,000
1005603-Const. of Akora River Drainage Project at Agona Swedru, C.R.	1,000,000
1405604-Onyasia Upstream Drain Development Project	360,000
1605604-Aboadze Coastal Project	250,000
1205601-Amanful Kumah Sea Defence Project	3,000,000
1505503-Purchase of 2No. Laptop Computers	1,000,000
1705601-Amanful Kumah Sea Defence project	12,000
1605605-Adjoa (Near Takoradi) Sea Defence Project	6,000
1705701-Keta Sea Defence Resettlement Housing Project	6,000
1605606-Ningo-Prampram Sea Defence Works	6,000
1505603-Komenda Sea Defence Project	2,000,000
1405605-Winneba Storm Water Drainage System (Lot 1 & 2)	500,000
1505604 Mamahuma Storm Water Drainage System	4,028,691
1805601-Dredging of 1.7km Aboabo (pelele) Drain at Asawase	3,000,000
1305501-Purchase of 12No. Desktop Computers	3,000,000
1505504-Purchase of 2No. All-In-One Printers	3,000,000
1605508-Purchase of 2No.Digital Cameras	1,890,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

1805513-Purchase of 2No. Pick-up Vehicles	558,838
0605 502- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
0605 721- 021003 - National flood control programmes	3,000,000
31113 - Other structures	3,000,000
3111311 - Drainage	3,000,000
0605 722- 021003 - National flood control programmes	500,000
31113 - Other structures	500,000
3111311 - Drainage	500,000
0905 704- 021001 - Sea-Defence construction projects	4,762,544
31131 - Infrastructure Assets	4,762,544
3113164 - WIP- Sea Wall	4,762,544
1005 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 603- existing Assets	1,000,000
31111 - Residential Buildings	1,000,000
3111103 - Bungalows/Flats	1,000,000
1205 503- 021001 - Sea-Defence construction projects	3,000,000
31131 - Infrastructure Assets	3,000,000
3113113 - Sea Wall	3,000,000
1205 504- 021003 - National flood control programmes	300,000
31113 - Other structures	300,000
3111311 - Drainage	300,000
1205 601- 021003 - National flood control programmes	3,000,000
31113 - Other structures	3,000,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

	3111311 - Drainage	3,000,000
1305 501-	021001 - Sea-Defence construction projects	3,000,000
	31131 - Infrastructure Assets	3,000,000
	3113164 - WIP- Sea Wall	3,000,000
1405 604-	086302 - Acquisition of Immovable and Movable Assets	360,000
	31121 - Transport equipment	360,000
	3112101 - Motor Vehicle	360,000
1405 605-	021003 - National flood control programmes	500,000
	31113 - Other structures	500,000
	3111311 - Drainage	500,000
1505 503-	021004 - Construction of buildings	1,000,000
	31111 - Residential Buildings	1,000,000
	3111103 - Bungalows/Flats	1,000,000
1505 504-	021001 - Sea-Defence construction projects	3,000,000
	31131 - Infrastructure Assets	3,000,000
	3113113 - Sea Wall	3,000,000
1505 603-	086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	2,000,000
	31112 - Nonresidential buildings	2,000,000
	3111255 - WIP - Office Buildings	2,000,000
1505 604	021001 - Sea-Defence construction projects	4,028,691
	31131 - Infrastructure Assets	4,028,691
	3113164 - WIP- Sea Wall	4,028,691
1605 508-	021001 - Sea-Defence construction projects	1,890,000
	31131 - Infrastructure Assets	1,890,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

3113113 - Sea Wall	1,890,000
1605 604- 086302 - Acquisition of Immovable and Movable Assets	250,000
31121 - Transport equipment	250,000
3112101 - Motor Vehicle	250,000
1605 605- 021003 - National flood control programmes	6,000
31113 - Other structures	6,000
3111311 - Drainage	6,000
1605 606- 021003 - National flood control programmes	6,000
31113 - Other structures	6,000
3111311 - Drainage	6,000
1705 601- 021003 - National flood control programmes	12,000
31113 - Other structures	12,000
3111311 - Drainage	12,000
1705 701- 021003 - National flood control programmes	6,000
31113 - Other structures	6,000
3111311 - Drainage	6,000
1805 513- 021003 - National flood control programmes	558,838
31113 - Other structures	558,838
3111311 - Drainage	558,838
1805 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 601- existing Assets	3,000,000
31111 - Residential Buildings	3,000,000
3111103 - Bungalows/Flats	3,000,000
02104004 - Coastal Management	9,747,220
1205505 - Purchase of 3No. Energy Meters	2,078,362



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

1805525-Purchase of 1No. Photocopier	7,668,858
1205 505- 021003 - National flood control programmes	2,078,362
31113 - Other structures	2,078,362
3111311 - Drainage	2,078,362
1805 525- 021001 - Sea-Defence construction projects	7,668,858
31131 - Infrastructure Assets	7,668,858
3113164 - WIP- Sea Wall	7,668,858
370102 - 13.1 Strengthen resilience towards climate-related hazards	40,000
02104 - Infrastructure Management	40,000
02104001 - Works Sector Management	40,000
<i>Unspecified Project</i>	40,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
Unspecified Policy	144,181
02104 - Infrastructure Management	144,181
02104001 - Works Sector Management	144,181
<i>Unspecified Project</i>	144,181
<i>Unspecified Operations</i>	144,181
2111001 - Established Post	144,181
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	70,226,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	70,226,000
02104 - Infrastructure Management	70,226,000
02104001 - Works Sector Management	70,226,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	70,226,000
<i>021003 - National flood control programmes</i>	70,226,000
22108 - Consultancy Expenses	50,024,000
2210801 - Local Consultants Fees	50,024,000
31113 - Other structures	20,202,000
3111311 - Drainage	20,202,000
13402 - Donor Pooled	9,620,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	9,620,000
02104 - Infrastructure Management	9,620,000
02104001 - Works Sector Management	9,620,000
<i>Unspecified Project</i>	9,620,000
<i>021011 - Managment of Public Construction Activities</i>	9,620,000
31131 - Infrastructure Assets	9,620,000
3113112 - Harbour and Landing Sites	9,620,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210302171 - Public Works Department Head Office	10,402,306
11001 - Central GoG & CF	10,401,514
140603 - 9.4 Upgrade infrast and retrofit industries to make them sustain.	82,000
02104 - Infrastructure Management	82,000
02104002 - General Maintenance Management	82,000
<i>1505505-Purchase of 5No. Steel Cabinet</i>	48,000
<i>1605510-Purchase of 7No. Office Desk</i>	20,000
<i>1405504-Purchase of 5No. Swivel Chairs</i>	7,000
<i>1405606-Rehabilitate of Government Bungalows, Flats and Junior Quarters</i>	7,000
<i>1405 086102 - Computer hardwares and accessories</i>	7,000
31122 - Other machinery and equipment	7,000
3112208 - Computers and Accessories	7,000
<i>1405 086102 - Computer hardwares and accessories</i>	7,000
31122 - Other machinery and equipment	7,000
3112208 - Computers and Accessories	7,000
<i>1505 086102 - Computer hardwares and accessories</i>	48,000
31122 - Other machinery and equipment	48,000
3112208 - Computers and Accessories	48,000
<i>1605 086102 - Computer hardwares and accessories</i>	20,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000
290201 - 11.1 Ensure access to affordable housing	5,379,868
02104 - Infrastructure Management	5,379,868
02104002 - General Maintenance Management	5,379,868



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0605714-Renov. Of blk H, Flats 6& Ext'l Painting, Arpt Res'l Area	5,000
0805711-Renov. Of Bung No. E10 Labone	500,000
1505701-Renov. Of blk H, Flats 3&4, Patrice Lumumba Street, arpt Res'l Area	5,000
0605715-Renov. Of Bung No. CSQ D4 Labone	5,000
0805712-Renov. Of Block E, Flats 1and2 At Nth Labone	5,000
0805713-Renov. Of Block E, Flats 3and4 At Nth Labone	18,000
0805714-Renov. Of Block E, Flats 5and6 At Nth Labone	17,500
0805715-Renov. Of blk H, Flats 1&2, Patrice Lumumba Street, arpt Res'l Area	12,500
0605716-Renov. Of Block D, Flats 1and2 At Nth Labone	3,373,872
1005705-Renov. Of Block D, Flats 3and4 At Nth Labone	136,530
0605717-Renov. Of Block D, Flats 5and6 At Nth Labone	148,933
0905707-Renov. Of Block I, Flats 5, White Avenue Airport Residential Area	147,170
0705709-Renov. Of Block H, Flats 5 Patrice Lumumba Street, Airport Res'l Area	139,900
0805716-Renov. Of Bung No. 4b Church Rd, Roman Ridge	144,407
1005706-Renov. Of Bung No. 41 Osu Residential Area	144,446
0605718-Renov. Works At Bung No. Get 20 Labone-Accra	140,481
0605719-Rehab Of 8 Unit blk Of Flats At Roman Ridge-Practical Cmpltn Cert	147,280
0705710-Renov. of Bung No.506A/ 10 Roman Ridge Accra (Lot CW34)	144,400
1205704-Renov. Of Cnslt'y Block Regnl Off. PWD Tdi W/R	144,450
0605 086102 - Computer hardwares and accessories	5,000
31122 - Other machinery and equipment	5,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	5,000
<i>0605 086302 - Acquisition of Immovable and Movable Assets</i>	5,000
31122 - Other machinery and equipment	5,000
3112212 - Air Condition	5,000
<i>0605 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	3,373,872
31111 - Residential Buildings	3,373,872
3111103 - Bungalows/Flats	3,373,872
<i>0605 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	148,933
31111 - Residential Buildings	148,933
3111103 - Bungalows/Flats	148,933
<i>0605 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	140,481
31111 - Residential Buildings	140,481
3111103 - Bungalows/Flats	140,481
<i>0605 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	147,280
31111 - Residential Buildings	147,280
3111103 - Bungalows/Flats	147,280
<i>0705 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	139,900
31111 - Residential Buildings	139,900
3111103 - Bungalows/Flats	139,900
<i>0705 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	144,400
31111 - Residential Buildings	144,400
3111103 - Bungalows/Flats	144,400
<i>0805 086302 - Acquisition of Immovable and Movable Assets</i>	500,000
31121 - Transport equipment	500,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	500,000
<i>0805 086302 - Acquisition of Immovable and Movable Assets</i>	<i>5,000</i>
31122 - Other machinery and equipment	5,000
3112214 - Electrical Equipment	5,000
<i>0805 086302 - Acquisition of Immovable and Movable Assets</i>	<i>18,000</i>
31131 - Infrastructure Assets	18,000
3113108 - Furniture and Fittings	18,000
<i>0805 086302 - Acquisition of Immovable and Movable Assets</i>	<i>17,500</i>
31131 - Infrastructure Assets	17,500
3113108 - Furniture and Fittings	17,500
<i>0805 086302 - Acquisition of Immovable and Movable Assets</i>	<i>12,500</i>
31131 - Infrastructure Assets	12,500
3113108 - Furniture and Fittings	12,500
<i>0805 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>144,407</i>
31111 - Residential Buildings	144,407
3111103 - Bungalows/Flats	144,407
<i>0905 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>147,170</i>
31111 - Residential Buildings	147,170
3111103 - Bungalows/Flats	147,170
<i>1005 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>136,530</i>
31111 - Residential Buildings	136,530
3111103 - Bungalows/Flats	136,530
<i>1005 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>144,446</i>
31111 - Residential Buildings	144,446



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

3111103 - Bungalows/Flats	144,446
<i>1205 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	144,450
31111 - Residential Buildings	144,450
3111103 - Bungalows/Flats	144,450
<i>1505 086302 - Acquisition of Immovable and Movable Assets</i>	5,000
31122 - Other machinery and equipment	5,000
3112211 - Office Equipment	5,000
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	1,038,132
02104 - Infrastructure Management	1,038,132
02104002 - General Maintenance Management	1,038,132
<i>1705602-Onukpawahe Drainage Project</i>	140,471
<i>1605607-Axim Emergency Coastal Protection Works</i>	126,394
<i>1505605--Dixcove Emergency Coastal Protection Works</i>	149,474
<i>1505606-Tepa Drainage Project</i>	140,144
<i>1405607-Ejura Drainage Project</i>	149,320
<i>1705603-Lafa Drainage Project</i>	143,156
<i>1505607-Kordjor Drainage Project</i>	145,999
<i>1705604-Baale Drainage Project</i>	23,592
<i>1505608-Construction of Principal Bridge at Effiduase Sekyere East District</i>	19,583
<i>1405 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	149,320
31111 - Residential Buildings	149,320
3111103 - Bungalows/Flats	149,320
<i>1505 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	149,474



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

31111 - Residential Buildings	149,474
3111103 - Bungalows/Flats	149,474
<i>1505 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>140,144</i>
31111 - Residential Buildings	140,144
3111103 - Bungalows/Flats	140,144
<i>1505 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>145,999</i>
31111 - Residential Buildings	145,999
3111103 - Bungalows/Flats	145,999
<i>1505 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>19,583</i>
31111 - Residential Buildings	19,583
3111103 - Bungalows/Flats	19,583
<i>1605 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>126,394</i>
31111 - Residential Buildings	126,394
3111103 - Bungalows/Flats	126,394
<i>1705 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>140,471</i>
31111 - Residential Buildings	140,471
3111103 - Bungalows/Flats	140,471
<i>1705 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>143,156</i>
31111 - Residential Buildings	143,156
3111103 - Bungalows/Flats	143,156
<i>1705 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>23,592</i>
31111 - Residential Buildings	23,592
3111103 - Bungalows/Flats	23,592
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	48,176



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

02104 - Infrastructure Management	48,176
02104002 - General Maintenance Management	48,176
<i>Unspecified Project</i>	48,176
<i>085101 - Internal management of the organisation</i>	40,176
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	17,500
2210201 - Electricity charges	15,000
2210202 - Water	500
2210205 - Sanitation Charges	2,000
22105 - Travel and Transport	12,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22106 - Repairs and Maintenance	2,676
2210623 - Maintenance of Office Equipment	2,676
<i>085206 - Manpower Skills Development</i>	8,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	3,853,338
02104 - Infrastructure Management	3,853,338
02104002 - General Maintenance Management	3,853,338
<i>Unspecified Project</i>	3,853,338
<i>Unspecified Operations</i>	3,853,338
2111001 - Established Post	3,790,987



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

21112 - Other Allowances	62,351
2111238 - Overtime Allowance	62,351
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	792
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	792
02104 - Infrastructure Management	792
02104002 - General Maintenance Management	792
<i>Unspecified Project</i>	792
<i>085101 - Internal management of the organisation</i>	792
22105 - Travel and Transport	792
2210503 - Fuel and Lubricants - Official Vehicles	792



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

0210303001 - Hydrological Services Department	67,289,265
11001 - Central GoG & CF	67,289,265
290201 - 11.1 Ensure access to affordable housing	10,378,421
02104 - Infrastructure Management	10,378,421
02104003 - Drainage Management	10,378,421
<i>1705605-Adjen Kotoku Resettlement Scheme</i>	2,300,000
<i>1905610-Dansoman Emergency Costal Protection Project (Phase II)</i>	2,300,000
<i>1905611-Shama Costal Protection Project</i>	500,000
<i>1905612-Mensah Guinea Sea Defence Project</i>	500,000
<i>1905613-Apam Costal Protection Project</i>	483,347
<i>1905614-Kokrobite Costal Protection Project</i>	500,000
<i>1905615-Bortianor Costal Protection Project</i>	925,010
<i>1905616-Blekusu Costal Protection Project (Phase II)</i>	574,990
<i>1905617-Maritime University Costal Protection Project</i>	2,000,000
<i>1905618-Nungua Costal Protection Project</i>	295,074
<i>1705605- 021003 - National flood control programmes</i>	2,300,000
31113 - Other structures	2,300,000
3111311 - Drainage	2,300,000
<i>1905610- 021003 - National flood control programmes</i>	2,300,000
31113 - Other structures	2,300,000
3111311 - Drainage	2,300,000
<i>1905611- 021003 - National flood control programmes</i>	500,000
31113 - Other structures	500,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

	3111311 - Drainage	500,000
1905 612-	021003 - National flood control programmes	500,000
	31113 - Other structures	500,000
	3111311 - Drainage	500,000
1905 613-	021003 - National flood control programmes	483,347
	31113 - Other structures	483,347
	3111311 - Drainage	483,347
1905 614-	021003 - National flood control programmes	500,000
	31113 - Other structures	500,000
	3111311 - Drainage	500,000
1905 615-	021003 - National flood control programmes	925,010
	31113 - Other structures	925,010
	3111311 - Drainage	925,010
1905 616-	021003 - National flood control programmes	574,990
	31113 - Other structures	574,990
	3111311 - Drainage	574,990
1905 617-	021003 - National flood control programmes	2,000,000
	31113 - Other structures	2,000,000
	3111311 - Drainage	2,000,000
1905 618-	021002 - Creation of land banks/ local building materials	295,074
	31111 - Residential Buildings	295,074
	3111153 - WIP - Bungalows/Flat	295,074
	350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	55,499,998
	02104 - Infrastructure Management	55,499,998



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

02104001 - Works Sector Management	8,500,000
1505609-Tamale Drainage Project	4,000,000
1305602-Sakaman Drain Project	500,000
1405608-Kumawu Drainage Project	4,000,000
1305 602- 021003 - National flood control programmes	500,000
31113 - Other structures	500,000
3111311 - Drainage	500,000
1405 608- 021001 - Sea-Defence construction projects	4,000,000
31131 - Infrastructure Assets	4,000,000
3113164 - WIP- Sea Wall	4,000,000
1505 609- 021001 - Sea-Defence construction projects	4,000,000
31131 - Infrastructure Assets	4,000,000
3113164 - WIP- Sea Wall	4,000,000
02104004 - Coastal Management	46,999,998
1905619-Takoradi Costal Protection Project	5,000,000
1905620-Anyanui Costal Protection Project	1,000,000
1905621-Essipong Costal Protection Project	1,000,000
0605601-Const. and cmlptn of Nsukwa drain at K'dua Phase II	1,000,000
0705601-Const. of storm water drainage Imprv't works at salaga	1,000,000
0605701-2008 Nat. Desilting, Const of drains&culvert for the Min.-A	1,000,000
0805601-Drainage works at Nth Odorkor (Kofi Owusu) Phase II	1,000,000
1005601-Const. of Reinf'd concrete drain at Sakaman-Accra lot II	1,000,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

0905708-Const. of Reinf'd Concrete Retangular Drain at Mim-Brong	1,000,000
1105705-Storm Water Drainage Imprv't Works at Winneba (LOT 1)	1,000,000
0805605-Const. of Reinf'd Concrete Retangular Drain at Ejura lot 2	1,000,000
0705602-Const. of Reinf'd Concrete Rectangular Drain at Goaso-Bro	1,000,000
1605514-Purchase of 3No. Desktop Computers	7,000,000
1305504-Purchase of 5No. Printers	5,000,000
1605513-Purchase of 4No. Laptops	4,000,000
0605603-Const. of Reinf'd Concrete Retangular Drain at Tepa lot 1	96,968
0605604-Const. of Reinf'd Concrete Retangular Drain at Tepa lot 2	25,900
0705603-Extension of Nima Drain Phase 1 Project at Nima-Accra	6,000
1005604-Storm Water Drainage Imprv't Works at Winneba (LOT 2)	9,482
0905613-Const. of Reinf'd Concrete Retangular Drain at Sakaman (L	83,959
1105608-Const. of Reinf'd Concrete Retangular Drain at Goaso-Bro	332,495
1805602-Various Drainage Projects (i.e. Adenta; Goaso; Mim; Asuti	501,977
1405609-Nkontompo Sea Defence Project	536,145
1605608-New Takoradi Sea Defence Project	738,429
1105601- Dansoman Sea Defence Project	681,583
1405610-Anomabu Sea Defence Project	1,298,969
1505610-Cape Coast Sea Defence Project	68,391
1805525-Purchase of 1No. Photocopier	493,599
1305503-Installation of Internet Services for the Engineering Council	488,100



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

1605511-Development of a Website for the Engineering Council	746,658
1605512-Purchase of 1No. Cross-Country Vehicle	6,891,340
1305505-Purchase of 1No. Safe	1,000,000
1305506-Purchase of 4No. Calculators	1,000,000
0605 601- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
0605 603- 021003 - National flood control programmes	96,968
31113 - Other structures	96,968
3111311 - Drainage	96,968
0605 604- 021003 - National flood control programmes	25,900
31113 - Other structures	25,900
3111311 - Drainage	25,900
0605 701- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
0705 601- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
0705 602- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
0705 603- 021003 - National flood control programmes	6,000
31113 - Other structures	6,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

	3111311 - Drainage	6,000
0805 601-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113113 - Sea Wall	1,000,000
0805 605-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113113 - Sea Wall	1,000,000
0905 613-	021003 - National flood control programmes	83,959
	31113 - Other structures	83,959
	3111311 - Drainage	83,959
0905 708-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113113 - Sea Wall	1,000,000
1005 601-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113113 - Sea Wall	1,000,000
1005 604-	021003 - National flood control programmes	9,482
	31113 - Other structures	9,482
	3111311 - Drainage	9,482
1105 601-	021003 - National flood control programmes	681,583
	31113 - Other structures	681,583
	3111311 - Drainage	681,583
1105 608-	021003 - National flood control programmes	332,495
	31113 - Other structures	332,495



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

	3111311 - Drainage	332,495
1105 705-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113113 - Sea Wall	1,000,000
1305 503-	021003 - National flood control programmes	488,100
	31113 - Other structures	488,100
	3111311 - Drainage	488,100
1305 504-	021001 - Sea-Defence construction projects	5,000,000
	31131 - Infrastructure Assets	5,000,000
	3113164 - WIP- Sea Wall	5,000,000
1305 505-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113113 - Sea Wall	1,000,000
1305 506-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113113 - Sea Wall	1,000,000
1405 609-	021003 - National flood control programmes	536,145
	31113 - Other structures	536,145
	3111311 - Drainage	536,145
1405 610-	021003 - National flood control programmes	1,298,969
	31113 - Other structures	1,298,969
	3111311 - Drainage	1,298,969
1505 610-	021003 - National flood control programmes	68,391
	31113 - Other structures	68,391



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

	3111311 - Drainage	68,391
1605 511-	021003 - National flood control programmes	746,658
	31113 - Other structures	746,658
	3111311 - Drainage	746,658
1605 512-	021003 - National flood control programmes	6,891,340
	31113 - Other structures	6,891,340
	3111311 - Drainage	6,891,340
1605 513-	021001 - Sea-Defence construction projects	4,000,000
	31131 - Infrastructure Assets	4,000,000
	3113164 - WIP- Sea Wall	4,000,000
1605 514-	021001 - Sea-Defence construction projects	7,000,000
	31131 - Infrastructure Assets	7,000,000
	3113164 - WIP- Sea Wall	7,000,000
1605 608-	021003 - National flood control programmes	738,429
	31113 - Other structures	738,429
	3111311 - Drainage	738,429
1805 525-	021003 - National flood control programmes	493,599
	31113 - Other structures	493,599
	3111311 - Drainage	493,599
1805 602-	021003 - National flood control programmes	501,977
	31113 - Other structures	501,977
	3111311 - Drainage	501,977
1905 619-	021001 - Sea-Defence construction projects	5,000,000
	31131 - Infrastructure Assets	5,000,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

3113113 - Sea Wall	5,000,000
1905 620- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
1905 621- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	12,000
02104 - Infrastructure Management	12,000
02104005 - Applied Hydrology	12,000
<i>Unspecified Project</i>	12,000
<i>021006 - Supervision and Regulation of Infrastructure Projects</i>	12,000
22108 - Consultancy Expenses	12,000
2210801 - Local Consultants Fees	12,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	48,000
02104 - Infrastructure Management	48,000
02104003 - Drainage Management	48,000
<i>Unspecified Project</i>	48,000
<i>085101 - Internal management of the organisation</i>	48,000
22103 - General Cleaning	10,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	38,000
2210503 - Fuel and Lubricants - Official Vehi	28,000
2210505 - Running Cost - Official Vehicles	10,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

Unspecified Policy	1,350,846
02104 - Infrastructure Management	1,350,846
02104003 - Drainage Management	1,350,846
Unspecified Project	1,350,846
Unspecified Operations	1,350,846
2111001 - Established Post	1,287,198
21112 - Other Allowances	63,648
2111213 - Watchman Allowance	18,336
2111227 - Clothing Allowance	9,384
2111233 - Entertainment Allowance	9,384
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	10,800



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210304001 - Engineers Council	1,024,715
11001 - Central GoG & CF	1,024,715
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	584,930
02103 - Human Settlement And Development	584,930
02103004 - Management Of Public Construction	584,930
<i>1605515-Purchase of 3No. Table-top Refrigerators</i>	26,600
<i>1605516-Purchase of 1No. Standing Refrifgerator</i>	8,600
<i>1605517-Purchase of 8No. Swivel Chairs</i>	20,200
<i>1705502-Purchase of 4No. Steel Cabinet</i>	364,400
<i>1705503-Purchase of 2No. Double Door Cabinet</i>	9,000
<i>1705504-Purchase of 15No. Office Desk</i>	43,100
<i>1705505-Purchase of 1No. Conference Table</i>	24,500
<i>1705506-Purchase of 16No. Visitors chair</i>	33,600
<i>1705507-Purchase of 34No. Window Blinds</i>	19,930
<i>Unspecified Project</i>	35,000
<i>1605 086102 - Computer hardwares and accessories</i> <i>515-</i>	20,000
31122 - Other machinery and equipment	20,000
3112211 - Office Equipment	20,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	6,600
31122 - Other machinery and equipment	6,600
3112211 - Office Equipment	6,600
<i>1605 086203 - Information, Education and Communication</i> <i>516-</i>	4,800
31122 - Other machinery and equipment	4,800



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	4,800
086302 - Acquisition of Immovable and Movable Assets	3,800
31122 - Other machinery and equipment	3,800
3112211 - Office Equipment	3,800
1605 517- 086203 - Information, Education and Communication	9,000
31132 - Intangible Fixed Assets	9,000
3113211 - Computer Software	9,000
086302 - Acquisition of Immovable and Movable Assets	11,200
31131 - Infrastructure Assets	11,200
3113108 - Furniture and Fittings	11,200
1705 502- 086302 - Acquisition of Immovable and Movable Assets	364,400
31121 - Transport equipment	360,000
3112101 - Motor Vehicle	360,000
31131 - Infrastructure Assets	4,400
3113108 - Furniture and Fittings	4,400
1705 503- 086302 - Acquisition of Immovable and Movable Assets	9,000
31122 - Other machinery and equipment	6,000
3112208 - Computers and Accessories	6,000
31131 - Infrastructure Assets	3,000
3113108 - Furniture and Fittings	3,000
1705 504- 086302 - Acquisition of Immovable and Movable Assets	43,100
31122 - Other machinery and equipment	8,300
3112208 - Computers and Accessories	8,300
31131 - Infrastructure Assets	34,800



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

	3113108 - Furniture and Fittings	34,800
1705 505-	086302 - Acquisition of Immovable and Movable Assets	24,500
	31122 - Other machinery and equipment	9,500
	3112208 - Computers and Accessories	9,500
	31131 - Infrastructure Assets	15,000
	3113108 - Furniture and Fittings	15,000
1705 506-	086302 - Acquisition of Immovable and Movable Assets	33,600
	31122 - Other machinery and equipment	8,000
	3112211 - Office Equipment	8,000
	31131 - Infrastructure Assets	25,600
	3113108 - Furniture and Fittings	25,600
1705 507-	086302 - Acquisition of Immovable and Movable Assets	19,930
	31122 - Other machinery and equipment	1,930
	3112211 - Office Equipment	1,930
	31131 - Infrastructure Assets	18,000
	3113108 - Furniture and Fittings	18,000
Uns pecif	085101 - Internal management of the organisation	35,000
	22101 - Materials and Office Consumables	22,000
	2210101 - Printed Material and Stationery	5,000
	2210102 - Office Facilities, Supplies and Accessories	10,000
	2210106 - Oils and Lubricants	2,000
	2210111 - Other Office Materials and Consumables	5,000
	22102 - Utilities	13,000
	2210201 - Electricity charges	10,000



2019 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

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2210203 - Telecommunications	3,000
Unspecified Policy	439,785
02103 - Human Settlement And Development	439,785
02103004 - Management Of Public Construction	439,785
<i>Unspecified Project</i>	439,785
<i>Unspecified Operations</i>	439,785
21111 - Non Established Post	306,985
2111104 - Recruitment- *Enlistment into Security Force	306,985
21112 - Other Allowances	82,800
2111225 - Boards /Committees /Commissions Allownac	82,800
21115 - Compensation Arrears	50,000
2111503 - Allowances Arrears	50,000