

# Table of Contents

## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

2019, Approved version, 0160101001 - Finance and Administration.....	1
2019, Approved version, 0160211001 - Gen. Admin.....	5
2019, Approved version, 0160301001 - Headquarters.....	12
2019, Approved version, 0160401001 - General Administration.....	15
2019, Approved version, 0160402071 - Accra.....	17
2019, Approved version, 0160403172 - Ho.....	19
2019, Approved version, 0160404173 - New Juaben.....	22
2019, Approved version, 0160405174 - Cape Coast.....	24
2019, Approved version, 0160406175 - Sekondi-Takoradi.....	26
2019, Approved version, 0160407176 - Kumasi.....	28
2019, Approved version, 0160408177 - Sunyani.....	30
2019, Approved version, 0160409178 - Tamale.....	32
2019, Approved version, 0160410179 - Bolgantanga.....	34
2019, Approved version, 0160411180 - Wa.....	36
2019, Approved version, 0160501001 - Headquarters.....	38
2019, Approved version, 0160601001 - Gen Admin.....	40
2019, Approved version, 0165001011 - Ghana Museums & Monuments Board.....	41
2019, Approved version, 0165002001 - National Theatre of Ghana.....	45
2019, Approved version, 0165003001 - Kwame Nkrumah Memorial Park.....	48
2019, Approved version, 0165004001 - W.E.B. Dubois Mem. Centre.....	52
2019, Approved version, 0165005001 - National Symphony Orchestra.....	55
2019, Approved version, 0165006001 - Ghana Dance Ensemble.....	58
2019, Approved version, 0165007001 - Abibigromma Theatre Company.....	61
2019, Approved version, 0165008001 - National Folklore Board.....	64
2019, Approved version, 0165009001 - Pan African Writers Association.....	67



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Finance and Administration

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<b>0160101001 - Finance and Administration</b>	<b>16,665,059</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,450,059</b>
100107 - Dev & implent comprehensive policy & govenance institutional	6,600,268
01601 - Management and Administration	6,600,268
01601001 - General Administration	6,600,268
<i>Unspecified Project</i>	6,600,268
<i>085101 - Internal management of the organisation</i>	6,600,268
<b>22101 - Materials and Office Consumables</b>	260,000
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	60,000
2210111 - Other Office Materials and Consumables	100,000
<b>22102 - Utilities</b>	410,000
2210201 - Electricity charges	300,000
2210202 - Water	70,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	20,000
<b>22103 - General Cleaning</b>	65,000
2210301 - Cleaning Materials	65,000
<b>22105 - Travel and Transport</b>	420,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
<b>22106 - Repairs and Maintenance</b>	190,000
2210603 - Repairs of Office Buildings	20,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Finance and Administration

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	20,000
2210623 - Maintenance of Office Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,255,268</b>
2210706 - Library and Subscription	700,000
2210709 - Seminars/Conferences/Workshops - Dome	555,268
<b>31112 - Nonresidential buildings</b>	<b>1,300,000</b>
3111210 - Recreational Centres	1,300,000
<b>31121 - Transport equipment</b>	<b>2,000,000</b>
3112101 - Motor Vehicle	2,000,000
<b>31122 - Other machinery and equipment</b>	<b>200,000</b>
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	100,000
<b>31131 - Infrastructure Assets</b>	<b>500,000</b>
3113108 - Furniture and Fittings	500,000
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>400,000</b>
<b>01601 - Management and Administration</b>	<b>400,000</b>
<b>01601003 - Human Resource</b>	<b>400,000</b>
<i>Unspecified Project</i>	400,000
<i>085101 - Internal management of the organisation</i>	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>400,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	380,000
<b>190201 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>400,000</b>
<b>01601 - Management and Administration</b>	<b>400,000</b>



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Finance and Administration

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<b>01601004 - Policy; Planning; Monitoring and Evaluation</b>	400,000
<i>Unspecified Project</i>	400,000
<i>085101 - Internal management of the organisation</i>	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000
<b>510201 - 10.7 Facilitate responsible migration and peoples mobility</b>	<b>200,000</b>
<b>01601 - Management and Administration</b>	<b>200,000</b>
<b>01601005 - Statistics, Research, Information and Public Relations</b>	200,000
<i>Unspecified Project</i>	200,000
<i>085101 - Internal management of the organisation</i>	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<b>560201 - 10.7 Facilitate migration and mobility of people</b>	<b>250,000</b>
<b>01601 - Management and Administration</b>	<b>250,000</b>
<b>01601002 - Finance</b>	250,000
<i>Unspecified Project</i>	250,000
<i>085101 - Internal management of the organisation</i>	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
<b>Unspecified Policy</b>	<b>1,599,792</b>
<b>01601 - Management and Administration</b>	<b>1,599,792</b>
<b>01601001 - General Administration</b>	1,599,792
<i>Unspecified Project</i>	1,599,792



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Finance and Administration

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,599,792
2111001 - Established Post	1,599,792
<b>13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA</b>	<b>7,215,000</b>
100107 - Dev & implent comprehensive policy & govenance institutional	7,215,000
01601 - Management and Administration	7,215,000
01601001 - General Administration	7,215,000
<i>Unspecified Project</i>	7,215,000
085101 - Internal management of the organisation	7,215,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,215,000
2210709 - Seminars/Conferences/Workshops - Dome	7,215,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Gen. Admin

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<b>0160211001 - Gen. Admin</b>	<b>16,781,886</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,290,747</b>
110120 - Promote social behaviour change for enhanced development outcomes	2,400,000
01602 - Tourism Product Development	400,000
01602000 - Tourism Sites Development	400,000
Unspecified Project	400,000
016002 - Development and Management of Tourist sites	400,000
<b>31112 - Nonresidential buildings</b>	300,000
3111208 - Other Agricultural Structures	300,000
<b>31113 - Other structures</b>	100,000
3111305 - Car/Lorry Park	75,000
3111307 - Road Signals	25,000
<b>01603 - Tourism Research and Marketing</b>	<b>1,100,000</b>
01603000 - Tourism Sites Marketing	1,100,000
Unspecified Project	1,100,000
016005 - Development and Promotion of Tourism Potentials	1,100,000
<b>22105 - Travel and Transport</b>	100,000
2210509 - Other Travel and Transportation	15,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	35,000
<b>31121 - Transport equipment</b>	1,000,000
3112101 - Motor Vehicle	1,000,000
<b>01604 - Tourism Facilities Monitoring</b>	<b>900,000</b>
01604000 - Tourism Facilities Monitoring	900,000
Unspecified Project	900,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01602 - Ghana Tourist Board  
**Organisation:** 0160211001 - Gen. Admin  
**Government Function:** 70473 - Tourism  
**Location:** 0304304 - Osu Klotey

<i>016006 - Skills Development for Hospitality industry</i>	<i>900,000</i>
<b>22101 - Materials and Office Consumables</b>	80,000
2210101 - Printed Material and Stationery	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	220,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	70,000
<b>31122 - Other machinery and equipment</b>	400,000
3112206 - Plant and Machinery	200,000
3112211 - Office Equipment	200,000
<b>31131 - Infrastructure Assets</b>	200,000
3113153 - WIP - Landscaping and Gardening	200,000
<b>Unspecified Policy</b>	<b>5,890,747</b>
<b>01601 - Management and Administration</b>	<b>137,032</b>
<b>01601001 - General Administration</b>	137,032
<i>Unspecified Project</i>	137,032
<i>Unspecified Operations</i>	137,032
<b>21112 - Other Allowances</b>	137,032
2111233 - Entertainment Allowance	500
2111238 - Overtime Allowance	136,532
<b>01602 - Tourism Product Development</b>	<b>1,408,560</b>
<b>01602000 - Tourism Sites Development</b>	1,408,560
<i>Unspecified Project</i>	1,408,560
<i>Unspecified Operations</i>	1,408,560
2111001 - Established Post	1,346,932
<b>21112 - Other Allowances</b>	61,627
2111239 - Tools Allowance	31,518



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Gen. Admin

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	30,109
<b>01603 - Tourism Research and Marketing</b>	<b>1,802,786</b>
<b>01603000 - Tourism Sites Marketing</b>	1,802,786
<i>Unspecified Project</i>	1,802,786
<i>Unspecified Operations</i>	1,802,786
2111001 - Established Post	1,682,786
<b>21112 - Other Allowances</b>	120,000
2111229 - Acting Allowance	120,000
<b>01604 - Tourism Facilities Monitoring</b>	<b>2,542,370</b>
<b>01604000 - Tourism Facilities Monitoring</b>	2,542,370
<i>Unspecified Project</i>	2,542,370
<i>Unspecified Operations</i>	2,542,370
2111001 - Established Post	2,210,797
<b>21112 - Other Allowances</b>	331,573
2111234 - Fuel Allowance	331,573
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,491,139</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>7,217,468</b>
<b>01602 - Tourism Product Development</b>	<b>671,877</b>
<b>01602000 - Tourism Sites Development</b>	671,877
<i>Unspecified Project</i>	671,877
<i>016002 - Development and Management of Tourist sites</i>	671,877
<b>31113 - Other structures</b>	124,546
3111305 - Car/Lorry Park	74,546
3111307 - Road Signals	50,000
<b>31122 - Other machinery and equipment</b>	547,331
3112206 - Plant and Machinery	400,000





## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Gen. Admin

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	147,331
<b>01603 - Tourism Research and Marketing</b>	<b>1,984,683</b>
<b>01603000 - Tourism Sites Marketing</b>	1,984,683
<i>Unspecified Project</i>	1,984,683
<i>016005 - Development and Promotion of Tourism Potentials</i>	1,984,683
<b>22101 - Materials and Office Consumables</b>	200,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	150,000
<b>22105 - Travel and Transport</b>	584,683
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	84,683
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	420,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	200,000
<b>22108 - Consultancy Expenses</b>	280,000
2210801 - Local Consultants Fees	80,000
2210802 - External Consultants Fees	100,000
2210803 - Other Consultancy Expenses	100,000
<b>31113 - Other structures</b>	500,000
3111305 - Car/Lorry Park	400,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Gen. Admin

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

3111351 - WIP - Roads	100,000
<b>01604 - Tourism Facilities Monitoring</b>	<b>4,560,908</b>
<b>01604000 - Tourism Facilities Monitoring</b>	4,560,908
<i>Unspecified Project</i>	4,560,908
<i>016006 - Skills Development for Hospitality industry</i>	4,560,908
<b>22101 - Materials and Office Consumables</b>	600,000
2210101 - Printed Material and Stationery	200,000
2210111 - Other Office Materials and Consumables	100,000
2210121 - Clothing and Uniform	300,000
<b>22102 - Utilities</b>	350,000
2210201 - Electricity charges	200,000
2210202 - Water	150,000
<b>22103 - General Cleaning</b>	130,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22105 - Travel and Transport</b>	800,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210510 - Other Night allowances	220,000
2210511 - Local travel cost	200,000
2210513 - Local Hotel Accommodation	200,000
2210516 - Toll Charges and Tickets	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,690,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	100,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Gen. Admin

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	740,000
2210711 - Public Education and Sensitization	100,000
<b>22108 - Consultancy Expenses</b>	<b>40,000</b>
2210803 - Other Consultancy Expenses	40,000
<b>31112 - Nonresidential buildings</b>	<b>300,000</b>
3111204 - Office Buildings	300,000
<b>31113 - Other structures</b>	<b>275,454</b>
3111305 - Car/Lorry Park	275,454
<b>31121 - Transport equipment</b>	<b>300,003</b>
3112101 - Motor Vehicle	300,003
<b>31131 - Infrastructure Assets</b>	<b>75,451</b>
3113160 - WIP - Furniture and Fittings	75,451
<b>Unspecified Policy</b>	<b>1,273,671</b>
<b>01602 - Tourism Product Development</b>	<b>399,857</b>
<b>01602000 - Tourism Sites Development</b>	<b>399,857</b>
<i>Unspecified Project</i>	399,857
<i>Unspecified Operations</i>	399,857
2111001 - Established Post	399,610
<b>21115 - Compensation Arrears</b>	<b>247</b>
2111503 - Allowances Arrears	247
<b>01603 - Tourism Research and Marketing</b>	<b>394,169</b>
<b>01603000 - Tourism Sites Marketing</b>	<b>394,169</b>
<i>Unspecified Project</i>	394,169
<i>Unspecified Operations</i>	394,169
2111001 - Established Post	394,169



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Gen. Admin

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

01604 - Tourism Facilities Monitoring	479,645
01604000 - Tourism Facilities Monitoring	479,645
<i>Unspecified Project</i>	479,645
<i>Unspecified Operations</i>	479,645
2111001 - Established Post	479,645



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01603 - HOTCATT

**Organisation:** 0160301001 - Headquarters

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0160301001 - Headquarters</b>	<b>2,519,692</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,433,592</b>
110120 - Promote social behaviour change for enhanced development outcomes	600,000
01604 - Tourism Facilities Monitoring	600,000
01604000 - Tourism Facilities Monitoring	600,000
Unspecified Project	600,000
016006 - Skills Development for Hospitality industry	600,000
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	10,000
<b>22102 - Utilities</b>	<b>23,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	8,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210301 - Cleaning Materials	6,000
<b>22105 - Travel and Transport</b>	<b>75,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210509 - Other Travel and Transportation	35,000
2210511 - Local travel cost	20,000
<b>22106 - Repairs and Maintenance</b>	<b>6,500</b>
2210623 - Maintenance of Office Equipment	6,500



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01603 - HOTCATT

**Organisation:** 0160301001 - Headquarters

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	64,500
2210709 - Seminars/Conferences/Workshops - Dome	34,757
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	19,743
<b>31121 - Transport equipment</b>	290,000
3112101 - Motor Vehicle	275,000
3112105 - Motor Bike, bicycles etc	15,000
<b>31122 - Other machinery and equipment</b>	70,000
3112204 - Networking and ICT Equipments	20,000
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	20,000
<b>31131 - Infrastructure Assets</b>	40,000
3113160 - WIP - Furniture and Fittings	40,000
<b>Unspecified Policy</b>	<b>833,592</b>
<b>01604 - Tourism Facilities Monitoring</b>	<b>833,592</b>
<b>01604000 - Tourism Facilities Monitoring</b>	833,592
<i>Unspecified Project</i>	833,592
<i>Unspecified Operations</i>	833,592
2111001 - Established Post	714,563
<b>21112 - Other Allowances</b>	119,028
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	72,828
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01603 - HOTCATT

**Organisation:** 0160301001 - Headquarters

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	18,000
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,086,100</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>1,086,100</b>
<b>01604 - Tourism Facilities Monitoring</b>	<b>1,086,100</b>
<b>01604000 - Tourism Facilities Monitoring</b>	1,086,100
<i>Unspecified Project</i>	1,086,100
<i>016006 - Skills Development for Hospitality industry</i>	1,086,100
<b>22107 - Training, Seminar and Conference Cost</b>	651,660
2210709 - Seminars/Conferences/Workshops - Dome	651,660
<b>31121 - Transport equipment</b>	260,000
3112101 - Motor Vehicle	250,000
3112105 - Motor Bike, bicycles etc	10,000
<b>31122 - Other machinery and equipment</b>	174,440
3112204 - Networking and ICT Equipments	35,000
3112208 - Computers and Accessories	59,000
3112211 - Office Equipment	26,000
3112213 - Communication equipment	30,000
3112214 - Electrical Equipment	24,440



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160401001 - General Administration

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0160401001 - General Administration</b>	<b>1,689,743</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,689,743</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>870,000</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>870,000</b>
<b>01605001 - Cultural Development</b>	870,000
<i>Unspecified Project</i>	870,000
<i>016004 - Development and Management of Cultural Heritage</i>	870,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	4,000
<b>22102 - Utilities</b>	14,000
2210201 - Electricity charges	12,000
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210510 - Other Night allowances	12,000
2210511 - Local travel cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	199,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	124,000
2210711 - Public Education and Sensitization	45,000
<b>31112 - Nonresidential buildings</b>	498,450
3111255 - WIP - Office Buildings	498,450
<b>31121 - Transport equipment</b>	32,500





## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160401001 - General Administration

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

3112105 - Motor Bike, bicycles etc	32,500
<b>31122 - Other machinery and equipment</b>	69,050
3112208 - Computers and Accessories	69,050
<b>Unspecified Policy</b>	<b>819,743</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>819,743</b>
<b>01605001 - Cultural Development</b>	819,743
<i>Unspecified Project</i>	819,743
<i>Unspecified Operations</i>	819,743
2111001 - Established Post	819,712
<b>21112 - Other Allowances</b>	31
2111202 - Bicycle Maintenance Allowance	31



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160402071 - Accra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0160402071 - Accra</b>	<b>1,695,241</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,632,584</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
<i>016004 - Development and Management of Cultural Heritage</i>	13,000
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	4,800
2210201 - Electricity charges	2,800
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	2,400
2210511 - Local travel cost	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
<b>Unspecified Policy</b>	<b>1,619,584</b>
01605 - Culture, Creative Arts and Heritage Management	1,619,584
01605001 - Cultural Development	1,619,584
<i>Unspecified Project</i>	1,619,584
<i>Unspecified Operations</i>	1,619,584
2111001 - Established Post	1,618,845
<b>21112 - Other Allowances</b>	739
2111201 - Motorbike Allowance	739



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160402071 - Accra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>62,657</b>
110120 - Promote social behaviour change for enhanced development outcomes	62,657
01605 - Culture, Creative Arts and Heritage Management	62,657
01605001 - Cultural Development	62,657
<i>Unspecified Project</i>	62,657
<i>016004 - Development and Management of Cultural Heritage</i>	62,657
<b>22105 - Travel and Transport</b>	10,000
2210511 - Local travel cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	42,657
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	12,657
2210711 - Public Education and Sensitization	10,000
<b>31122 - Other machinery and equipment</b>	10,000
3112211 - Office Equipment	10,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160403172 - Ho

**Government Function:** 70820 - Cultural Services

**Location:** 0408200 - Ho Municipal

<b>0160403172 - Ho</b>	<b>1,376,290</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,370,050</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
<i>016004 - Development and Management of Cultural Heritage</i>	13,000
<b>22101 - Materials and Office Consumables</b>	3,220
2210101 - Printed Material and Stationery	1,800
2210102 - Office Facilities, Supplies and Accessories	1,320
2210111 - Other Office Materials and Consumables	100
<b>22105 - Travel and Transport</b>	3,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	500
2210509 - Other Travel and Transportation	350
2210510 - Other Night allowances	650
2210511 - Local travel cost	500
<b>22106 - Repairs and Maintenance</b>	1,780
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	450
2210606 - Maintenance of General Equipment	330
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210701 - Training Materials	500
2210705 - Hotel Accommodation	1,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160403172 - Ho

**Government Function:** 70820 - Cultural Services

**Location:** 0408200 - Ho Municipal

2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	500
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>1,357,050</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,357,050</b>
<b>01605001 - Cultural Development</b>	1,357,050
<i>Unspecified Project</i>	1,357,050
<i>Unspecified Operations</i>	1,357,050
2111001 - Established Post	1,355,419
<b>21112 - Other Allowances</b>	1,631
2111223 - Basic PE Related Allowances	1,631
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,240</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>6,240</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>6,240</b>
<b>01605001 - Cultural Development</b>	6,240
<i>Unspecified Project</i>	6,240
<i>016004 - Development and Management of Cultural Heritage</i>	6,240
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	500
2210111 - Other Office Materials and Consumables	500
<b>22102 - Utilities</b>	3,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160403172 - Ho

**Government Function:** 70820 - Cultural Services

**Location:** 0408200 - Ho Municipal

2210201 - Electricity charges	2,000
2210202 - Water	500
2210205 - Sanitation Charges	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,240</b>
2210709 - Seminars/Conferences/Workshops - Dome	1,240



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160404173 - New Juaben

**Government Function:** 70820 - Cultural Services

**Location:** 0507200 - New Juaben South Municipal

<b>0160404173 - New Juaben</b>	<b>901,209</b>
<b>11001 - Central GoG &amp; CF</b>	<b>891,209</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
016004 - Development and Management of Cultural Heritage	13,000
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	3,480
2210201 - Electricity charges	2,480
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	1,720
2210511 - Local travel cost	1,720
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210711 - Public Education and Sensitization	2,000
<b>Unspecified Policy</b>	<b>878,209</b>
01605 - Culture, Creative Arts and Heritage Management	878,209
01605001 - Cultural Development	878,209
<i>Unspecified Project</i>	878,209
<i>Unspecified Operations</i>	878,209
2111001 - Established Post	870,844
<b>21112 - Other Allowances</b>	7,365



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160404173 - New Juaben

**Government Function:** 70820 - Cultural Services

**Location:** 0507200 - New Juaben South Municipal

2111223 - Basic PE Related Allowances	7,365
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,000</b>
110120 - Promote social behaviour change for enhanced development outcomes	10,000
01605 - Culture, Creative Arts and Heritage Management	10,000
01605001 - Cultural Development	10,000
<i>Unspecified Project</i>	10,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,000</i>
<b>22101 - Materials and Office Consumables</b>	3,500
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	500
2210111 - Other Office Materials and Consumables	2,000
<b>22102 - Utilities</b>	2,500
2210201 - Electricity charges	2,000
2210202 - Water	500
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,000





## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160405174 - Cape Coast

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

<b>0160405174 - Cape Coast</b>	<b>1,794,619</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,752,931</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
016004 - Development and Management of Cultural Heritage	13,000
<b>22101 - Materials and Office Consumables</b>	2,300
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	300
2210111 - Other Office Materials and Consumables	1,000
<b>22102 - Utilities</b>	3,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	2,720
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	1,720
<b>22107 - Training, Seminar and Conference Cost</b>	4,980
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,980
<b>Unspecified Policy</b>	<b>1,739,931</b>
01605 - Culture, Creative Arts and Heritage Management	1,739,931
01605001 - Cultural Development	1,739,931
<i>Unspecified Project</i>	1,739,931



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160405174 - Cape Coast

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

<i>Unspecified Operations</i>	1,739,931
2111001 - Established Post	1,732,343
<b>21112 - Other Allowances</b>	7,588
2111223 - Basic PE Related Allowances	7,588
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>41,688</b>
110120 - Promote social behaviour change for enhanced development outcomes	41,688
01605 - Culture, Creative Arts and Heritage Management	41,688
01605001 - Cultural Development	41,688
<i>Unspecified Project</i>	41,688
016004 - Development and Management of Cultural Heritage	41,688
<b>22102 - Utilities</b>	13,233
2210201 - Electricity charges	13,233
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210711 - Public Education and Sensitization	10,000
<b>31122 - Other machinery and equipment</b>	8,455
3112211 - Office Equipment	8,455



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160406175 - Sekondi-Takoradi

**Government Function:** 70820 - Cultural Services

**Location:** 0000000 - UnSpecified Location

<b>0160406175 - Sekondi-Takoradi</b>	<b>1,328,282</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,306,282</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
<i>016004 - Development and Management of Cultural Heritage</i>	13,000
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	3,600
2210201 - Electricity charges	2,000
2210202 - Water	1,500
2210204 - Postal Charges	100
<b>22105 - Travel and Transport</b>	5,800
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210509 - Other Travel and Transportation	2,300
2210513 - Local Hotel Accommodation	1,500
<b>22106 - Repairs and Maintenance</b>	1,800
2210606 - Maintenance of General Equipment	1,800
<b>Unspecified Policy</b>	<b>1,293,282</b>
01605 - Culture, Creative Arts and Heritage Management	1,293,282
01605001 - Cultural Development	1,293,282
<i>Unspecified Project</i>	1,293,282
<i>Unspecified Operations</i>	1,293,282



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01604 - National Commission on Culture  
**Organisation:** 0160406175 - Sekondi-Takoradi  
**Government Function:** 70820 - Cultural Services  
**Location:** 0000000 - UnSpecified Location

2111001 - Established Post	1,293,176
<b>21112 - Other Allowances</b>	105
2111220 - Top-Up Allowance	105
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,000</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>22,000</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>22,000</b>
<b>01605001 - Cultural Development</b>	22,000
<i>Unspecified Project</i>	22,000
<i>016004 - Development and Management of Cultural Heritage</i>	22,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	500
<b>22102 - Utilities</b>	6,500
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210204 - Postal Charges	500
<b>22105 - Travel and Transport</b>	3,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
2210711 - Public Education and Sensitization	4,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160407176 - Kumasi

**Government Function:** 70820 - Cultural Services

**Location:** 0614303 - Subin

<b>0160407176 - Kumasi</b>	<b>2,685,235</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,613,905</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
<i>016004 - Development and Management of Cultural Heritage</i>	13,000
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	800
<b>22102 - Utilities</b>	3,800
2210201 - Electricity charges	1,800
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	2,400
2210511 - Local travel cost	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>2,600,905</b>
01605 - Culture, Creative Arts and Heritage Management	2,600,905
01605001 - Cultural Development	2,600,905
<i>Unspecified Project</i>	2,600,905
<i>Unspecified Operations</i>	2,600,905



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160407176 - Kumasi

**Government Function:** 70820 - Cultural Services

**Location:** 0614303 - Subin

2111001 - Established Post	2,599,169
<b>21112 - Other Allowances</b>	1,736
2111220 - Top-Up Allowance	1,736
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>71,330</b>
110120 - Promote social behaviour change for enhanced development outcomes	71,330
01605 - Culture, Creative Arts and Heritage Management	71,330
01605001 - Cultural Development	71,330
<i>Unspecified Project</i>	71,330
<i>016004 - Development and Management of Cultural Heritage</i>	71,330
<b>22102 - Utilities</b>	11,330
2210201 - Electricity charges	10,000
2210202 - Water	1,330
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	20,000
<b>31122 - Other machinery and equipment</b>	10,000
3112208 - Computers and Accessories	10,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160408177 - Sunyani

**Government Function:** 70820 - Cultural Services

**Location:** 0708200 - Sunyani Municipal

<b>0160408177 - Sunyani</b>	<b>1,541,543</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,512,043</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
016004 - Development and Management of Cultural Heritage	13,000
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	800
<b>22102 - Utilities</b>	3,800
2210201 - Electricity charges	1,800
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	2,400
2210511 - Local travel cost	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>1,499,043</b>
01605 - Culture, Creative Arts and Heritage Management	1,499,043
01605001 - Cultural Development	1,499,043
<i>Unspecified Project</i>	1,499,043
<i>Unspecified Operations</i>	1,499,043



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160408177 - Sunyani

**Government Function:** 70820 - Cultural Services

**Location:** 0708200 - Sunyani Municipal

2111001 - Established Post	1,489,649
<b>21112 - Other Allowances</b>	9,394
2111220 - Top-Up Allowance	9,394
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>29,500</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>29,500</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>29,500</b>
<b>01605001 - Cultural Development</b>	29,500
<i>Unspecified Project</i>	29,500
<i>016004 - Development and Management of Cultural Heritage</i>	29,500
<b>22101 - Materials and Office Consumables</b>	4,500
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	2,500
<b>22102 - Utilities</b>	13,000
2210201 - Electricity charges	6,000
2210202 - Water	5,000
2210205 - Sanitation Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
2210711 - Public Education and Sensitization	4,000





## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160409178 - Tamale

**Government Function:** 70820 - Cultural Services

**Location:** 0811302 - Tamale Central

<b>0160409178 - Tamale</b>	<b>1,774,814</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,174</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
016004 - Development and Management of Cultural Heritage	13,000
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	800
<b>22102 - Utilities</b>	3,800
2210201 - Electricity charges	1,800
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	2,400
2210511 - Local travel cost	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>1,728,174</b>
01605 - Culture, Creative Arts and Heritage Management	1,728,174
01605001 - Cultural Development	1,728,174
<i>Unspecified Project</i>	1,728,174
<i>Unspecified Operations</i>	1,728,174



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160409178 - Tamale

**Government Function:** 70820 - Cultural Services

**Location:** 0811302 - Tamale Central

2111001 - Established Post	1,721,615
<b>21112 - Other Allowances</b>	6,559
2111220 - Top-Up Allowance	6,559
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>33,640</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>33,640</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>33,640</b>
<b>01605001 - Cultural Development</b>	33,640
<i>Unspecified Project</i>	33,640
<i>016004 - Development and Management of Cultural Heritage</i>	33,640
<b>22102 - Utilities</b>	8,000
2210201 - Electricity charges	6,000
2210202 - Water	500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	500
<b>22103 - General Cleaning</b>	1,000
2210301 - Cleaning Materials	1,000
<b>22105 - Travel and Transport</b>	1,000
2210511 - Local travel cost	1,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210603 - Repairs of Office Buildings	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,640
2210709 - Seminars/Conferences/Workshops - Dome	10,500
2210710 - Staff Development	2,500
2210711 - Public Education and Sensitization	8,640



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160410179 - Bolgantanga

**Government Function:** 70820 - Cultural Services

**Location:** 0904200 - Bolgatanga Municipal

<b>0160410179 - Bolgantanga</b>	<b>1,233,981</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,226,486</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
<i>016004 - Development and Management of Cultural Heritage</i>	13,000
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	800
<b>22102 - Utilities</b>	3,800
2210201 - Electricity charges	1,800
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	2,400
2210511 - Local travel cost	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>1,213,486</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,213,486</b>
<b>01605001 - Cultural Development</b>	<b>1,213,486</b>
<i>Unspecified Project</i>	1,213,486
<i>Unspecified Operations</i>	1,213,486



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160410179 - Bolgantanga

**Government Function:** 70820 - Cultural Services

**Location:** 0904200 - Bolgantanga Municipal

2111001 - Established Post	1,213,217
<b>21112 - Other Allowances</b>	268
2111220 - Top-Up Allowance	268
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,495</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>7,495</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>7,495</b>
<b>01605001 - Cultural Development</b>	7,495
<i>Unspecified Project</i>	7,495
<i>016004 - Development and Management of Cultural Heritage</i>	7,495
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,000
<b>22102 - Utilities</b>	2,495
2210201 - Electricity charges	1,995
2210202 - Water	500
<b>22105 - Travel and Transport</b>	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160411180 - Wa

**Government Function:** 70820 - Cultural Services

**Location:** 1002200 - Wa Municipal

<b>0160411180 - Wa</b>	<b>959,007</b>
<b>11001 - Central GoG &amp; CF</b>	<b>959,007</b>
110120 - Promote social behaviour change for enhanced development outcomes	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
016004 - Development and Management of Cultural Heritage	13,000
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	800
<b>22102 - Utilities</b>	3,800
2210201 - Electricity charges	1,800
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	2,400
2210511 - Local travel cost	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>946,007</b>
01605 - Culture, Creative Arts and Heritage Management	946,007
01605001 - Cultural Development	946,007
<i>Unspecified Project</i>	946,007
<i>Unspecified Operations</i>	946,007



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160411180 - Wa

**Government Function:** 70820 - Cultural Services

**Location:** 1002200 - Wa Municipal

2111001 - Established Post	945,890
<b>21112 - Other Allowances</b>	117
2111220 - Top-Up Allowance	117



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01605 - Bureau of Ghana Language

**Organisation:** 0160501001 - Headquarters

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0160501001 - Headquarters</b>	<b>1,718,469</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,718,469</b>
110120 - Promote social behaviour change for enhanced development outcomes	1,100,000
01605 - Culture, Creative Arts and Heritage Management	1,100,000
01605003 - Research and Preservation of Culture	1,100,000
<i>Unspecified Project</i>	1,100,000
016003 - Promotion of languages	1,100,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	39,500
2210201 - Electricity charges	19,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	3,500
2210207 - Fire Fighting Accessories	2,000
<b>22103 - General Cleaning</b>	1,500
2210301 - Cleaning Materials	1,500
<b>22105 - Travel and Transport</b>	94,500
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	9,500
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210606 - Maintenance of General Equipment	2,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01605 - Bureau of Ghana Language

**Organisation:** 0160501001 - Headquarters

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	402,500
2210701 - Training Materials	10,000
2210707 - Recruitment Expenses	6,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	86,500
<b>31112 - Nonresidential buildings</b>	300,000
3111255 - WIP - Office Buildings	300,000
<b>31121 - Transport equipment</b>	200,000
3112101 - Motor Vehicle	200,000
<b>31122 - Other machinery and equipment</b>	50,000
3112208 - Computers and Accessories	50,000
<b>Unspecified Policy</b>	<b>618,469</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>618,469</b>
<b>01605003 - Research and Preservation of Culture</b>	618,469
<i>Unspecified Project</i>	618,469
<i>Unspecified Operations</i>	618,469
2111001 - Established Post	618,222
<b>21111 - Non Established Post</b>	247
2111102 - Monthly paid and casual labour	247





## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01606 - Department of Creative Arts

**Organisation:** 0160601001 - Gen Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0160601001 - Gen Admin</b>	<b>1,326,364</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,326,364</b>
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	700,000
01605 - Culture, Creative Arts and Heritage Management	700,000
01605002 - Promotion of Art and Culture	700,000
<i>Unspecified Project</i>	700,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	700,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
<b>31121 - Transport equipment</b>	300,000
3112101 - Motor Vehicle	300,000
<b>Unspecified Policy</b>	<b>626,364</b>
01605 - Culture, Creative Arts and Heritage Management	626,364
01605002 - Promotion of Art and Culture	626,364
<i>Unspecified Project</i>	626,364
<i>Unspecified Operations</i>	626,364
2111001 - Established Post	171,974
<b>21111 - Non Established Post</b>	171,974
2111104 - Recruitment- *Enlistment into Security Force	171,974
<b>21112 - Other Allowances</b>	282,416
2111225 - Boards /Committees /Commissions Allownac	282,416



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165001011 - Ghana Museums & Monuments Board  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>0165001011 - Ghana Museums &amp; Monuments Board</b>	<b>9,119,435</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,208,486</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>350,000</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>350,000</b>
<b>01605003 - Research and Preservation of Culture</b>	350,000
<i>Unspecified Project</i>	350,000
<i>016004 - Development and Management of Cultural Heritage</i>	350,000
<b>22101 - Materials and Office Consumables</b>	108,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210106 - Oils and Lubricants	30,000
2210111 - Other Office Materials and Consumables	18,000
2210118 - Sports, Recreational and Cultural Materials	10,000
<b>22102 - Utilities</b>	35,689
2210201 - Electricity charges	15,520
2210202 - Water	20,169
<b>22107 - Training, Seminar and Conference Cost</b>	56,311
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210708 - Refreshments	6,311
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>31112 - Nonresidential buildings</b>	150,000
3111204 - Office Buildings	150,000
<b>Unspecified Policy</b>	<b>6,858,486</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>6,858,486</b>
<b>01605003 - Research and Preservation of Culture</b>	6,858,486
<i>Unspecified Project</i>	6,858,486



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165001011 - Ghana Museums & Monuments Board  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	6,858,486
2111001 - Established Post	3,725,589
<b>21112 - Other Allowances</b>	2,982,897
2111201 - Motorbike Allowance	3,000
2111202 - Bicycle Maintenance Allowance	1,440
2111203 - Car Maintenance Allowance	57,600
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	656,678
2111227 - Clothing Allowance	433,278
2111229 - Acting Allowance	71,737
2111230 - Cashier Allowance	47,400
2111232 - Professional Allowance	24,000
2111233 - Entertainment Allowance	56,160
2111236 - Housing Subsidy/Allowance	828,180
2111238 - Overtime Allowance	63,490
2111239 - Tools Allowance	13,200
2111243 - Transfer Grants	75,000
2111245 - Domestic Servants Allowance	3,936
2111248 - Special Allowance/Honorarium	621,134
2111259 - Height Allowance	22,080
<b>21115 - Compensation Arrears</b>	150,000
2111501 - Established Post Arrears	100,000
2111503 - Allowances Arrears	50,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,910,949</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>1,898,949</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,898,949</b>



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165001011 - Ghana Museums & Monuments Board  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>01605003 - Research and Preservation of Culture</b>	1,898,949
<i>Unspecified Project</i>	1,898,949
<i>016004 - Development and Management of Cultural Heritage</i>	1,898,949
<b>22101 - Materials and Office Consumables</b>	451,425
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	50,000
2210106 - Oils and Lubricants	30,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	50,000
2210112 - Uniform and Protective Clothing	61,425
2210115 - Textbooks and Library Books	10,000
2210118 - Sports, Recreational and Cultural Materials	150,000
<b>22102 - Utilities</b>	80,000
2210201 - Electricity charges	50,000
2210202 - Water	30,000
<b>22105 - Travel and Transport</b>	189,606
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	30,886
2210509 - Other Travel and Transportation	108,720
<b>22106 - Repairs and Maintenance</b>	679,918
2210603 - Repairs of Office Buildings	409,918
2210604 - Maintenance of Furniture and Fixtures	90,000
2210606 - Maintenance of General Equipment	50,000
2210622 - Maintenance of Computer Software	50,000
2210623 - Maintenance of Office Equipment	80,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165001011 - Ghana Museums & Monuments Board  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	378,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	160,000
2210706 - Library and Subscription	40,000
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	108,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	30,000
<b>27311 - Employer social benefits in cash</b>	100,000
2731102 - Staff Welfare Expenses	70,000
2731103 - Refund of Medical Expenses	30,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	20,000
2821001 - Insurance and compensation	20,000
<b>180102 - 12.b Develop and implemnt tools to monitr SD impacts</b>	<b>12,000</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>12,000</b>
<b>01605003 - Research and Preservation of Culture</b>	12,000
<i>Unspecified Project</i>	12,000
<i>016001 - Development and Management of Hospitality industry</i>	12,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	12,000
2821001 - Insurance and compensation	12,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165002001 - National Theatre of Ghana

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165002001 - National Theatre of Ghana</b>	<b>3,587,486</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,733,603</b>
110120 - Promote social behaviour change for enhanced development outcomes	350,000
01605 - Culture, Creative Arts and Heritage Management	350,000
01605002 - Promotion of Art and Culture	350,000
<i>Unspecified Project</i>	350,000
<i>016004 - Development and Management of Cultural Heritage</i>	350,000
<b>22101 - Materials and Office Consumables</b>	29,573
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	11,573
<b>22102 - Utilities</b>	112,069
2210201 - Electricity charges	80,000
2210202 - Water	22,069
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	28,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22106 - Repairs and Maintenance</b>	20,358
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,358
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>31121 - Transport equipment</b>	150,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165002001 - National Theatre of Ghana

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	150,000
<b>Unspecified Policy</b>	<b>1,383,603</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,383,603</b>
<b>01605002 - Promotion of Art and Culture</b>	1,383,603
<i>Unspecified Project</i>	1,383,603
<i>Unspecified Operations</i>	1,383,603
2111001 - Established Post	1,215,718
<b>21112 - Other Allowances</b>	167,885
2111220 - Top-Up Allowance	100,000
2111223 - Basic PE Related Allowances	67,885
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,853,884</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>1,853,884</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,853,884</b>
<b>01605002 - Promotion of Art and Culture</b>	1,853,884
<i>Unspecified Project</i>	1,853,884
<i>016004 - Development and Management of Cultural Heritage</i>	1,853,884
<b>22101 - Materials and Office Consumables</b>	224,813
2210101 - Printed Material and Stationery	55,000
2210102 - Office Facilities, Supplies and Accessories	69,813
2210111 - Other Office Materials and Consumables	100,000
<b>22102 - Utilities</b>	639,930
2210201 - Electricity charges	560,000
2210202 - Water	34,930
2210203 - Telecommunications	45,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165002001 - National Theatre of Ghana

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	240,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
<b>22106 - Repairs and Maintenance</b>	195,256
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	95,256
<b>22107 - Training, Seminar and Conference Cost</b>	482,001
2210708 - Refreshments	82,001
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	100,000
<b>31121 - Transport equipment</b>	71,884
3112101 - Motor Vehicle	71,884





## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165003001 - Kwame Nkrumah Memorial Park  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>0165003001 - Kwame Nkrumah Memorial Park</b>	<b>1,002,169</b>
<b>11001 - Central GoG &amp; CF</b>	<b>507,196</b>
110120 - Promote social behaviour change for enhanced development outcomes	250,000
01605 - Culture, Creative Arts and Heritage Management	250,000
01605003 - Research and Preservation of Culture	250,000
<i>Unspecified Project</i>	250,000
<i>016004 - Development and Management of Cultural Heritage</i>	250,000
<b>22101 - Materials and Office Consumables</b>	35,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	5,000
2210112 - Uniform and Protective Clothing	10,000
2210113 - Feeding Cost	5,000
<b>22102 - Utilities</b>	23,025
2210201 - Electricity charges	13,025
2210202 - Water	5,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	32,500
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	2,500
2210511 - Local travel cost	10,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165003001 - Kwame Nkrumah Memorial Park

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	5,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210603 - Repairs of Office Buildings	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	49,475
2210709 - Seminars/Conferences/Workshops - Dome	29,475
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
<b>31122 - Other machinery and equipment</b>	100,000
3112206 - Plant and Machinery	100,000
<b>Unspecified Policy</b>	<b>257,196</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>257,196</b>
<b>01605003 - Research and Preservation of Culture</b>	257,196
<i>Unspecified Project</i>	257,196
<i>Unspecified Operations</i>	257,196
2111001 - Established Post	208,124
<b>21112 - Other Allowances</b>	49,071
2111223 - Basic PE Related Allowances	49,071
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>494,973</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>494,973</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>494,973</b>
<b>01605003 - Research and Preservation of Culture</b>	494,973
<i>Unspecified Project</i>	494,973
<i>016004 - Development and Management of Cultural Heritage</i>	494,973
<b>22101 - Materials and Office Consumables</b>	9,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165003001 - Kwame Nkrumah Memorial Park  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	4,000
<b>22102 - Utilities</b>	<b>32,000</b>
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210205 - Sanitation Charges	4,500
<b>22103 - General Cleaning</b>	<b>3,500</b>
2210301 - Cleaning Materials	3,500
<b>22104 - Rentals/Lease</b>	<b>13,260</b>
2210401 - Office Accommodations	9,000
2210407 - Rental of Other Transport	4,260
<b>22105 - Travel and Transport</b>	<b>113,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	35,000
2210509 - Other Travel and Transportation	7,500
2210510 - Other Night allowances	5,500
2210511 - Local travel cost	28,500
2210512 - Mileage Allowance	7,000
2210515 - Foreign Travel Cost and Expenses	20,000
<b>22106 - Repairs and Maintenance</b>	<b>100,000</b>
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	15,000
2210615 - Recreational Parks	55,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165003001 - Kwame Nkrumah Memorial Park

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	213,214
2210709 - Seminars/Conferences/Workshops - Dome	135,564
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	42,650
<b>22109 - Special Services</b>	10,000
2210907 - Canteen Services	10,000
<b>22111 - Other Charges and Fees</b>	500
2211101 - Bank Charges	500



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165004001 - W.E.B. Dubois Mem. Centre

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165004001 - W.E.B. Dubois Mem. Centre</b>	<b>1,125,911</b>
<b>11001 - Central GoG &amp; CF</b>	<b>864,207</b>
110120 - Promote social behaviour change for enhanced development outcomes	650,000
01605 - Culture, Creative Arts and Heritage Management	650,000
01605003 - Research and Preservation of Culture	650,000
<i>Unspecified Project</i>	650,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>650,000</i>
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	95,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	30,000
<b>31112 - Nonresidential buildings</b>	114,000
3111255 - WIP - Office Buildings	114,000
<b>31122 - Other machinery and equipment</b>	200,000
3112208 - Computers and Accessories	12,000
3112211 - Office Equipment	188,000
<b>31131 - Infrastructure Assets</b>	186,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165004001 - W.E.B. Dubois Mem. Centre

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

3113153 - WIP - Landscaping and Gardening	12,000
3113160 - WIP - Furniture and Fittings	174,000
<b>Unspecified Policy</b>	<b>214,207</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>214,207</b>
<b>01605003 - Research and Preservation of Culture</b>	214,207
<i>Unspecified Project</i>	214,207
<i>Unspecified Operations</i>	214,207
2111001 - Established Post	211,097
<b>21112 - Other Allowances</b>	3,110
2111223 - Basic PE Related Allowances	3,110
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,704</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>222,448</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>222,448</b>
<b>01605003 - Research and Preservation of Culture</b>	222,448
<i>Unspecified Project</i>	222,448
<i>016004 - Development and Management of Cultural Heritage</i>	222,448
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	10,000
<b>22106 - Repairs and Maintenance</b>	25,000
2210603 - Repairs of Office Buildings	15,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	133,193
2210709 - Seminars/Conferences/Workshops - Dome	111,454



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165004001 - W.E.B. Dubois Mem. Centre

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	21,739
<b>31122 - Other machinery and equipment</b>	<b>39,255</b>
3112208 - Computers and Accessories	33,477
3112211 - Office Equipment	5,778
<b>Unspecified Policy</b>	<b>39,256</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>39,256</b>
<b>01605003 - Research and Preservation of Culture</b>	<b>39,256</b>
<i>Unspecified Project</i>	39,256
<i>Unspecified Operations</i>	39,256
<b>21112 - Other Allowances</b>	<b>39,256</b>
2111238 - Overtime Allowance	39,256



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165005001 - National Symphony Orchestra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165005001 - National Symphony Orchestra</b>	<b>1,323,308</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,249,289</b>
110120 - Promote social behaviour change for enhanced development outcomes	200,000
01605 - Culture, Creative Arts and Heritage Management	200,000
01605002 - Promotion of Art and Culture	200,000
<i>Unspecified Project</i>	200,000
<i>016004 - Development and Management of Cultural Heritage</i>	200,000
<b>22101 - Materials and Office Consumables</b>	7,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22102 - Utilities</b>	8,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210509 - Other Travel and Transportation	8,000
<b>22106 - Repairs and Maintenance</b>	4,642
2210606 - Maintenance of General Equipment	4,642
<b>22107 - Training, Seminar and Conference Cost</b>	64,358
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	9,000
2210711 - Public Education and Sensitization	35,358
<b>31122 - Other machinery and equipment</b>	100,000
3112208 - Computers and Accessories	50,000





## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165005001 - National Symphony Orchestra  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	50,000
<b>Unspecified Policy</b>	<b>1,049,289</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,049,289</b>
<b>01605002 - Promotion of Art and Culture</b>	1,049,289
<i>Unspecified Project</i>	1,049,289
<i>Unspecified Operations</i>	1,049,289
2111001 - Established Post	1,035,914
<b>21112 - Other Allowances</b>	13,375
2111229 - Acting Allowance	13,375
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>74,019</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>74,019</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>74,019</b>
<b>01605002 - Promotion of Art and Culture</b>	74,019
<i>Unspecified Project</i>	74,019
<i>016004 - Development and Management of Cultural Heritage</i>	74,019
<b>22101 - Materials and Office Consumables</b>	4,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,500
<b>22102 - Utilities</b>	6,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
<b>22105 - Travel and Transport</b>	11,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165005001 - National Symphony Orchestra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	5,000
<b>22106 - Repairs and Maintenance</b>	8,000
2210606 - Maintenance of General Equipment	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	29,715
2210709 - Seminars/Conferences/Workshops - Dome	6,876
2210710 - Staff Development	5,220
2210711 - Public Education and Sensitization	17,620
<b>31122 - Other machinery and equipment</b>	14,804
3112208 - Computers and Accessories	5,572
3112211 - Office Equipment	9,232



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165006001 - Ghana Dance Ensemble

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165006001 - Ghana Dance Ensemble</b>	<b>1,172,505</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,071,984</b>
110120 - Promote social behaviour change for enhanced development outcomes	200,000
01605 - Culture, Creative Arts and Heritage Management	200,000
01605002 - Promotion of Art and Culture	200,000
<i>Unspecified Project</i>	200,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>200,000</i>
<b>22101 - Materials and Office Consumables</b>	8,363
2210101 - Printed Material and Stationery	3,363
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22102 - Utilities</b>	8,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210509 - Other Travel and Transportation	8,000
<b>22106 - Repairs and Maintenance</b>	4,642
2210606 - Maintenance of General Equipment	4,642
<b>22107 - Training, Seminar and Conference Cost</b>	62,995
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	9,000
2210711 - Public Education and Sensitization	33,995
<b>31122 - Other machinery and equipment</b>	100,000
3112208 - Computers and Accessories	30,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165006001 - Ghana Dance Ensemble

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	50,000
3112213 - Communication equipment	20,000
<b>Unspecified Policy</b>	<b>871,984</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>871,984</b>
<b>01605002 - Promotion of Art and Culture</b>	871,984
<i>Unspecified Project</i>	871,984
<i>Unspecified Operations</i>	871,984
2111001 - Established Post	862,153
<b>21112 - Other Allowances</b>	9,832
2111223 - Basic PE Related Allowances	9,832
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,521</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>100,521</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>100,521</b>
<b>01605002 - Promotion of Art and Culture</b>	100,521
<i>Unspecified Project</i>	100,521
<i>016004 - Development and Management of Cultural Heritage</i>	100,521
<b>22101 - Materials and Office Consumables</b>	4,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,500
<b>22102 - Utilities</b>	7,000
2210201 - Electricity charges	3,000
2210202 - Water	3,000
2210203 - Telecommunications	1,000
<b>22105 - Travel and Transport</b>	21,343



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165006001 - Ghana Dance Ensemble

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	11,343
2210509 - Other Travel and Transportation	10,000
<b>22106 - Repairs and Maintenance</b>	8,000
2210606 - Maintenance of General Equipment	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	39,573
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	23,573
<b>31122 - Other machinery and equipment</b>	20,104
3112208 - Computers and Accessories	10,104
3112211 - Office Equipment	10,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165007001 - Abibigromma Theatre Company

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165007001 - Abibigromma Theatre Company</b>	<b>741,778</b>
<b>11001 - Central GoG &amp; CF</b>	<b>663,923</b>
110120 - Promote social behaviour change for enhanced development outcomes	200,000
01605 - Culture, Creative Arts and Heritage Management	200,000
01605002 - Promotion of Art and Culture	200,000
<i>Unspecified Project</i>	200,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>200,000</i>
<b>22101 - Materials and Office Consumables</b>	8,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,000
<b>22102 - Utilities</b>	8,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	32,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210509 - Other Travel and Transportation	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	52,000
2210709 - Seminars/Conferences/Workshops - Dome	32,000
2210711 - Public Education and Sensitization	20,000
<b>31122 - Other machinery and equipment</b>	100,000
3112206 - Plant and Machinery	30,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	20,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165007001 - Abibigromma Theatre Company

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>463,923</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>463,923</b>
<b>01605002 - Promotion of Art and Culture</b>	463,923
<i>Unspecified Project</i>	463,923
<i>Unspecified Operations</i>	463,923
2111001 - Established Post	430,608
<b>21112 - Other Allowances</b>	33,315
2111203 - Car Maintenance Allowance	5,400
2111220 - Top-Up Allowance	27,915
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>77,855</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>77,855</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>77,855</b>
<b>01605002 - Promotion of Art and Culture</b>	77,855
<i>Unspecified Project</i>	77,855
<i>016004 - Development and Management of Cultural Heritage</i>	77,855
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22102 - Utilities</b>	9,966
2210201 - Electricity charges	5,000
2210202 - Water	3,966
2210203 - Telecommunications	1,000
<b>22105 - Travel and Transport</b>	8,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165007001 - Abibigromma Theatre Company

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	3,000
<b>22106 - Repairs and Maintenance</b>	1,369
2210606 - Maintenance of General Equipment	1,369
<b>22107 - Training, Seminar and Conference Cost</b>	37,949
2210709 - Seminars/Conferences/Workshops - Dome	24,949
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	3,000
<b>31122 - Other machinery and equipment</b>	15,571
3112208 - Computers and Accessories	5,571
3112211 - Office Equipment	10,000





## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165008001 - National Folklore Board

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165008001 - National Folklore Board</b>	<b>742,611</b>
<b>11001 - Central GoG &amp; CF</b>	<b>720,191</b>
110120 - Promote social behaviour change for enhanced development outcomes	550,000
01605 - Culture, Creative Arts and Heritage Management	550,000
01605003 - Research and Preservation of Culture	550,000
<i>Unspecified Project</i>	550,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>550,000</i>
<b>22101 - Materials and Office Consumables</b>	6,100
2210101 - Printed Material and Stationery	3,100
2210111 - Other Office Materials and Consumables	1,400
2210118 - Sports, Recreational and Cultural Materials	1,600
<b>22102 - Utilities</b>	13,600
2210201 - Electricity charges	3,000
2210202 - Water	2,500
2210203 - Telecommunications	1,500
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	3,600
2210207 - Fire Fighting Accessories	1,500
<b>22103 - General Cleaning</b>	4,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,500
<b>22105 - Travel and Transport</b>	36,800
2210511 - Local travel cost	12,000
2210512 - Mileage Allowance	4,800



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165008001 - National Folklore Board

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	15,000
<b>22106 - Repairs and Maintenance</b>	1,500
2210604 - Maintenance of Furniture and Fixtures	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	182,000
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Dome	167,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	7,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees	6,000
<b>31112 - Nonresidential buildings</b>	30,000
3111204 - Office Buildings	20,000
3111255 - WIP - Office Buildings	10,000
<b>31121 - Transport equipment</b>	150,000
3112101 - Motor Vehicle	150,000
<b>31122 - Other machinery and equipment</b>	45,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	30,000
3112213 - Communication equipment	5,000
<b>31131 - Infrastructure Assets</b>	45,000
3113103 - Landscaping and Gardening	20,000
3113108 - Furniture and Fittings	25,000
<b>31132 - Intangible Fixed Assets</b>	30,000



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165008001 - National Folklore Board

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

3113211 - Computer Software	30,000
<b>Unspecified Policy</b>	<b>170,191</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>170,191</b>
<b>01605003 - Research and Preservation of Culture</b>	170,191
<i>Unspecified Project</i>	170,191
<i>Unspecified Operations</i>	170,191
2111001 - Established Post	169,722
<b>21112 - Other Allowances</b>	468
2111238 - Overtime Allowance	468
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,421</b>
<b>110120 - Promote social behaviour change for enhanced development outcomes</b>	<b>22,421</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>22,421</b>
<b>01605003 - Research and Preservation of Culture</b>	22,421
<i>Unspecified Project</i>	22,421
<i>016004 - Development and Management of Cultural Heritage</i>	22,421
<b>22107 - Training, Seminar and Conference Cost</b>	17,937
2210709 - Seminars/Conferences/Workshops - Dome	17,937
<b>31131 - Infrastructure Assets</b>	4,484
3113103 - Landscaping and Gardening	4,484



## 2019 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165009001 - Pan African Writers Association

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165009001 - Pan African Writers Association</b>	<b>216,536</b>
<b>11001 - Central GoG &amp; CF</b>	<b>216,536</b>
110120 - Promote social behaviour change for enhanced development outcomes	200,000
01605 - Culture, Creative Arts and Heritage Management	200,000
01605003 - Research and Preservation of Culture	200,000
<i>Unspecified Project</i>	200,000
<i>016004 - Development and Management of Cultural Heritage</i>	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>31121 - Transport equipment</b>	150,000
3112101 - Motor Vehicle	150,000
<b>Unspecified Policy</b>	<b>16,536</b>
01605 - Culture, Creative Arts and Heritage Management	16,536
01605003 - Research and Preservation of Culture	16,536
<i>Unspecified Project</i>	16,536
<i>Unspecified Operations</i>	16,536
2111001 - Established Post	12,990
<b>21112 - Other Allowances</b>	3,546
2111223 - Basic PE Related Allowances	3,546