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## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Administration

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101001 - Administration</b>	<b>94,496,377</b>
<b>11001 - Central GoG &amp; CF</b>	<b>88,803,172</b>
140201 - 12.1 Impl. 10?Year framewk of prgs on sust. consumption & pdn patterns	808,914
01501 - Management and Administration	808,914
01501001 - Finance and Administration (Legal)	808,914
<i>Unspecified Project</i>	808,914
<i>015001 - Industrial development and promotion</i>	808,914
<b>22101 - Materials and Office Consumables</b>	49,105
2210106 - Oils and Lubricants	49,105
<b>22102 - Utilities</b>	49,105
2210201 - Electricity charges	49,105
<b>22107 - Training, Seminar and Conference Cost</b>	710,704
2210709 - Seminars/Conferences/Workshops - Dome	710,704
<b>140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting</b>	<b>85,500,000</b>
01501 - Management and Administration	85,500,000
01501003 - Policy Planning, Monitoring and Evaluation	85,500,000
<i>Unspecified Project</i>	85,500,000
<i>015001 - Industrial development and promotion</i>	85,500,000
<b>31122 - Other machinery and equipment</b>	85,500,000
3112211 - Office Equipment	85,500,000
<b>Unspecified Policy</b>	<b>2,494,257</b>
01501 - Management and Administration	2,494,257
01501001 - Finance and Administration (Legal)	2,494,257
<i>Unspecified Project</i>	2,494,257



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Administration

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	2,494,257
2111001 - Established Post	1,751,226
<b>21112 - Other Allowances</b>	743,031
2111203 - Car Maintenance Allowance	484,407
2111213 - Watchman Allowance	110,016
2111227 - Clothing Allowance	50,688
2111233 - Entertainment Allowance	50,688
2111245 - Domestic Servants Allowance	47,232
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,693,205</b>
140201 - 12.1 Impl. 10?Year framewk of prgs on sust. consumption & pdn patterns	5,693,205
<b>01501 - Management and Administration</b>	<b>5,693,205</b>
<b>01501001 - Finance and Administration (Legal)</b>	5,693,205
<i>Unspecified Project</i>	5,693,205
<i>015001 - Industrial development and promotion</i>	5,693,205
<b>22102 - Utilities</b>	1,607,771
2210201 - Electricity charges	731,769
2210202 - Water	876,002
<b>22105 - Travel and Transport</b>	100,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,185,000
2210709 - Seminars/Conferences/Workshops - Dome	1,185,000
<b>31121 - Transport equipment</b>	2,780,434
3112101 - Motor Vehicle	2,780,434
<b>31122 - Other machinery and equipment</b>	20,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Administration

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	20,000
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## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101002 - Human Resource Management

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101002 - Human Resource Management</b>	<b>2,973,108</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,421,085</b>
140401 - 4.3 Ensur access for women & men to affrdble tech, voc & tertiy edu	95,755
01501 - Management and Administration	95,755
01501002 - Human Resource Management	95,755
<i>Unspecified Project</i>	95,755
<i>015001 - Industrial development and promotion</i>	95,755
<b>22107 - Training, Seminar and Conference Cost</b>	95,755
2210709 - Seminars/Conferences/Workshops - Dome	95,755
<b>Unspecified Policy</b>	<b>2,325,329</b>
01501 - Management and Administration	2,325,329
01501002 - Human Resource Management	2,325,329
<i>Unspecified Project</i>	2,325,329
<i>Unspecified Operations</i>	2,325,329
2111001 - Established Post	325,329
<b>21112 - Other Allowances</b>	2,000,000
2111225 - Boards /Committees /Commissions Allownac	2,000,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>552,023</b>
140401 - 4.3 Ensur access for women & men to affrdble tech, voc & tertiy edu	552,023
01501 - Management and Administration	552,023
01501002 - Human Resource Management	552,023
<i>Unspecified Project</i>	552,023
<i>015001 - Industrial development and promotion</i>	552,023
<b>22107 - Training, Seminar and Conference Cost</b>	502,023



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101002 - Human Resource Management

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	502,023
<b>31122 - Other machinery and equipment</b>	50,000
3112211 - Office Equipment	50,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101003 - Finance

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101003 - Finance</b>	<b>567,150</b>
<b>11001 - Central GoG &amp; CF</b>	<b>567,150</b>
Unspecified Policy	567,150
01501 - Management and Administration	567,150
01501001 - Finance and Administration	567,150
<i>Unspecified Project</i>	567,150
<i>Unspecified Operations</i>	567,150
2111001 - Establish	567,150





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101004 - Communication and Public Affair

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101004 - Communication and Public Affair</b>	<b>49,200</b>
<b>11001 - Central GoG &amp; CF</b>	<b>49,200</b>
Unspecified Policy	49,200
01501 - Management and Administration	49,200
01501004 - Statistics, Research and	49,200
<i>Unspecified Project</i>	49,200
<i>Unspecified Operations</i>	49,200
2111001 - Establish	49,200



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101005 - Legal

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101005 - Legal</b>	<b>50,989</b>
<b>11001 - Central GoG &amp; CF</b>	<b>50,989</b>
Unspecified Policy	50,989
01501 - Management and Administration	50,989
01501001 - Finance and Administration	50,989
<i>Unspecified Project</i>	50,989
<i>Unspecified Operations</i>	50,989
2111001 - Establish	50,989



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101006 - Internal Audit

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101006 - Internal Audit</b>	<b>158,145</b>
<b>11001 - Central GoG &amp; CF</b>	<b>158,145</b>
Unspecified Policy	158,145
01501 - Management and Administration	158,145
01501001 - Finance and Administration	158,145
<i>Unspecified Project</i>	158,145
<i>Unspecified Operations</i>	158,145
2111001 - Establish	158,145



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150102001 - Policy Planning

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150102001 - Policy Planning</b>	<b>895,335</b>
<b>11001 - Central GoG &amp; CF</b>	<b>345,304</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	49,105
01501 - Management and Administration	49,105
01501003 - Policy Planning, Monitoring and Evaluation	49,105
<i>Unspecified Project</i>	49,105
<i>015001 - Industrial development and promotion</i>	49,105
<b>22107 - Training, Seminar and Conference Cost</b>	49,105
2210709 - Seminars/Conferences/Workshops - Dome	49,105
<b>Unspecified Policy</b>	<b>296,199</b>
01501 - Management and Administration	296,199
01501003 - Policy Planning, Monitoring and Evaluation	296,199
<i>Unspecified Project</i>	296,199
<i>Unspecified Operations</i>	296,199
2111001 - Established Post	296,199
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>550,031</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	550,031
01501 - Management and Administration	550,031
01501003 - Policy Planning, Monitoring and Evaluation	550,031
<i>Unspecified Project</i>	550,031
<i>015001 - Industrial development and promotion</i>	550,031
<b>22107 - Training, Seminar and Conference Cost</b>	520,031
2210709 - Seminars/Conferences/Workshops - Dome	520,031
<b>31122 - Other machinery and equipment</b>	30,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150102001 - Policy Planning

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	30,000
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## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150102002 - Monitoring and Evaluation

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150102002 - Monitoring and Evaluation</b>	<b>363,805</b>
<b>11001 - Central GoG &amp; CF</b>	<b>24,553</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	24,553
01501 - Management and Administration	24,553
01501003 - Policy Planning, Monitoring and Evaluation	24,553
<i>Unspecified Project</i>	24,553
<i>015001 - Industrial development and promotion</i>	24,553
<b>22107 - Training, Seminar and Conference Cost</b>	24,553
2210709 - Seminars/Conferences/Workshops - Dome	24,553
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>339,252</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	339,252
01501 - Management and Administration	339,252
01501003 - Policy Planning, Monitoring and Evaluation	339,252
<i>Unspecified Project</i>	339,252
<i>015001 - Industrial development and promotion</i>	339,252
<b>31121 - Transport equipment</b>	339,252
3112101 - Motor Vehicle	339,252



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150102003 - Research, Information and Statistics

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150102003 - Research, Information and Statistics</b>	<b>998,122</b>
<b>11001 - Central GoG &amp; CF</b>	<b>367,895</b>
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	49,105
01501 - Management and Administration	49,105
01501004 - Statistics, Research and Communication	49,105
<i>Unspecified Project</i>	49,105
<i>015001 - Industrial development and promotion</i>	49,105
<b>22107 - Training, Seminar and Conference Cost</b>	49,105
2210709 - Seminars/Conferences/Workshops - Dome	49,105
<b>Unspecified Policy</b>	<b>318,790</b>
01501 - Management and Administration	318,790
01501004 - Statistics, Research and Communication	318,790
<i>Unspecified Project</i>	318,790
<i>Unspecified Operations</i>	318,790
2111001 - Established Post	318,790
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>630,227</b>
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	630,227
01501 - Management and Administration	630,227
01501004 - Statistics, Research and Communication	630,227
<i>Unspecified Project</i>	630,227
<i>015001 - Industrial development and promotion</i>	630,227
<b>22107 - Training, Seminar and Conference Cost</b>	580,227
2210709 - Seminars/Conferences/Workshops - Dome	580,227
<b>31122 - Other machinery and equipment</b>	50,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150102003 - Research, Information and Statistics

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

3112208 - Computers and Accessories	50,000
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## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103001 - Trade Development

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

<b>0150103001 - Trade Development</b>	<b>1,899,370</b>
<b>11001 - Central GoG &amp; CF</b>	<b>556,041</b>
140602 - 9.3 Incrs access of SMEs to fin. serv	24,430
01502 - Trade Development	24,430
01502001 - Domestic and International Trade Development and Promotion	24,430
<i>Unspecified Project</i>	24,430
015002 - Trade development and promotions	24,430
<b>22107 - Training, Seminar and Conference Cost</b>	24,430
2210709 - Seminars/Conferences/Workshops - Domestic	24,430
<b>Unspecified Policy</b>	<b>531,611</b>
01502 - Trade Development	531,611
01502001 - Domestic and International Trade Development and Promotion	531,611
<i>Unspecified Project</i>	531,611
<i>Unspecified Operations</i>	531,611
2111001 - Established Post	531,611
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,343,329</b>
140602 - 9.3 Incrs access of SMEs to fin. serv	1,343,329
01502 - Trade Development	1,343,329
01502001 - Domestic and International Trade Development and Promotion	1,343,329
<i>Unspecified Project</i>	1,343,329
015002 - Trade development and promotions	1,343,329
<b>22107 - Training, Seminar and Conference Cost</b>	1,320,329
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	320,329
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
<b>31122 - Other machinery and equipment</b>	23,000
3112204 - Networking and ICT Equipments	23,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103002 - Export Trade Support Services

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150103002 - Export Trade Support Services</b>	<b>336,410</b>
<b>11001 - Central GoG &amp; CF</b>	<b>336,410</b>
140602 - 9.3 Incrs access of SMEs to fin. serv	24,430
01502 - Trade Development	24,430
01502001 - Domestic and International Trade Development and Promotion	24,430
<i>Unspecified Project</i>	24,430
<i>015002 - Trade development and promotions</i>	24,430
<b>22107 - Training, Seminar and Conference Cost</b>	24,430
2210709 - Seminars/Conferences/Workshops - Dome	24,430
<b>Unspecified Policy</b>	<b>311,980</b>
01502 - Trade Development	311,980
01502001 - Domestic and International Trade Development and Promotion	311,980
<i>Unspecified Project</i>	311,980
<i>Unspecified Operations</i>	311,980
2111001 - Established Post	311,980



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103003 - Import-Export Regime

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150103003 - Import-Export Regime</b>	<b>535,083</b>
<b>11001 - Central GoG &amp; CF</b>	<b>535,083</b>
140602 - 9.3 Incrs access of SMEs to fin. serv	24,430
01502 - Trade Development	24,430
01502001 - Domestic and International Trade Development and Promotion	24,430
<i>Unspecified Project</i>	24,430
<i>015002 - Trade development and promotions</i>	24,430
<b>22107 - Training, Seminar and Conference Cost</b>	24,430
2210709 - Seminars/Conferences/Workshops - Dome	24,430
<b>Unspecified Policy</b>	<b>510,653</b>
01502 - Trade Development	510,653
01502001 - Domestic and International Trade Development and Promotion	510,653
<i>Unspecified Project</i>	510,653
<i>Unspecified Operations</i>	510,653
2111001 - Established Post	510,653



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103004 - Multilateral and Bilateral Trade

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150103004 - Multilateral and Bilateral Trade</b>	<b>227,988</b>
<b>11001 - Central GoG &amp; CF</b>	<b>227,988</b>
140602 - 9.3 Incrs access of SMEs to fin. serv	24,443
01502 - Trade Development	24,443
01502001 - Domestic and International Trade Development and Promotion	24,443
<i>Unspecified Project</i>	24,443
<i>015002 - Trade development and promotions</i>	24,443
<b>22107 - Training, Seminar and Conference Cost</b>	24,443
2210709 - Seminars/Conferences/Workshops - Dome	24,443
<b>Unspecified Policy</b>	<b>203,545</b>
01502 - Trade Development	203,545
01502001 - Domestic and International Trade Development and Promotion	203,545
<i>Unspecified Project</i>	203,545
<i>Unspecified Operations</i>	203,545
2111001 - Established Post	203,545



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103005 - Ghana International Trade Commission

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0150103005 - Ghana International Trade Commission</b>	<b>6,481,656</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,481,656</b>
140601 - 9.2 Prom incl & sust indutilization	1,827,699
01502 - Trade Development	1,827,699
01502001 - Domestic and International Trade Development and Promotion	1,827,699
<i>Unspecified Project</i>	1,827,699
<i>015001 - Industrial development and promotion</i>	1,827,699
<b>22101 - Materials and Office Consumables</b>	309,363
2210101 - Printed Material and Stationery	35,356
2210111 - Other Office Materials and Consumables	274,007
<b>22102 - Utilities</b>	50,087
2210201 - Electricity charges	26,517
2210203 - Telecommunications	23,571
<b>22104 - Rentals/Lease</b>	235,705
2210402 - Residential Accommodations	235,705
<b>22105 - Travel and Transport</b>	445,876
2210503 - Fuel and Lubricants - Official Vehicles	29,463
2210511 - Local travel cost	23,571
2210515 - Foreign Travel Cost and Expenses	392,842
<b>22106 - Repairs and Maintenance</b>	45,177
2210623 - Maintenance of Office Equipment	45,177
<b>22107 - Training, Seminar and Conference Cost</b>	608,906
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	353,558
2210706 - Library and Subscription	58,926
2210709 - Seminars/Conferences/Workshops - Domestic	196,421
<b>22111 - Other Charges and Fees</b>	14,732



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103005 - Ghana International Trade Commission

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2211103 - Audit Fees	14,732
<b>22113 - Insurance Premium</b>	117,853
2211301 - Insurance of Residential Accommodation	117,853
<b>140602 - 9.3 Incrs access of SMEs to fin. serv</b>	<b>35,873</b>
<b>01502 - Trade Development</b>	<b>35,873</b>
<b>01502001 - Domestic and International Trade Development and Promotion</b>	35,873
<i>Unspecified Project</i>	35,873
<i>015002 - Trade development and promotions</i>	35,873
<b>22101 - Materials and Office Consumables</b>	14,732
2210102 - Office Facilities, Supplies and Accessories	4,911
2210111 - Other Office Materials and Consumables	9,821
<b>22102 - Utilities</b>	2,455
2210201 - Electricity charges	2,455
<b>22107 - Training, Seminar and Conference Cost</b>	17,187
2210709 - Seminars/Conferences/Workshops - Domestic	17,187
<b>22111 - Other Charges and Fees</b>	1,500
2211103 - Audit Fees	1,500
<b>Unspecified Policy</b>	<b>4,618,084</b>
<b>01502 - Trade Development</b>	<b>4,618,084</b>
<b>01502001 - Domestic and International Trade Development and Promotion</b>	4,618,084
<i>Unspecified Project</i>	4,618,084
<i>Unspecified Operations</i>	4,618,084
<b>21112 - Other Allowances</b>	4,618,084
2111225 - Boards /Committees /Commissions Allownace	4,618,084



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150104001 - Industrial Development Support Services</b>	<b>125,291,738</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,967,591</b>
130301 - 14.6 Prohibit fisheries subsidies which contr. to overcapacity	9,500,000
01506 - Industrial Development	9,500,000
01506000 - Industrial Development and Promotion	9,500,000
<i>Unspecified Project</i>	9,500,000
<i>015001 - Industrial development and promotion</i>	9,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,500,000
2210709 - Seminars/Conferences/Workshops - Dome	9,500,000
<b>Unspecified Policy</b>	<b>467,591</b>
01506 - Industrial Development	467,591
01506000 - Industrial Development and Promotion	467,591
<i>Unspecified Project</i>	467,591
<i>Unspecified Operations</i>	467,591
2111001 - Established Post	467,591
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,744,147</b>
130301 - 14.6 Prohibit fisheries subsidies which contr. to overcapacity	10,509,097
01506 - Industrial Development	10,509,097
01506000 - Industrial Development and Promotion	10,509,097
<i>Unspecified Project</i>	10,509,097
<i>015001 - Industrial development and promotion</i>	10,509,097
<b>22105 - Travel and Transport</b>	260,000
2210502 - Maintenance and Repairs - Official Vehicles	260,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,188,933



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	9,188,933
<b>31121 - Transport equipment</b>	1,060,164
3112101 - Motor Vehicle	1,060,164
<b>Unspecified Policy</b>	<b>18,235,050</b>
<b>01506 - Industrial Development</b>	<b>18,235,050</b>
<b>01506000 - Industrial Development and Promotion</b>	18,235,050
<i>Unspecified Project</i>	18,235,050
<i>Unspecified Operations</i>	18,235,050
<b>21111 - Non Established Post</b>	17,663,129
2111106 - Limited Engagements	17,663,129
<b>21112 - Other Allowances</b>	571,921
2111203 - Car Maintenance Allowance	571,921
<b>13018 - Consolidated-AFRICAN DEVELOPMENT FUND-ADF</b>	<b>86,580,000</b>
<b>130301 - 14.6 Prohibit fisheries subsidies which contr. to overcapacity</b>	<b>86,580,000</b>
<b>01506 - Industrial Development</b>	<b>86,580,000</b>
<b>01506000 - Industrial Development and Promotion</b>	86,580,000
<i>Unspecified Project</i>	86,580,000
<i>015001 - Industrial development and promotion</i>	86,580,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,215,000
2210709 - Seminars/Conferences/Workshops - Dome	7,215,000
<b>31121 - Transport equipment</b>	79,000,000
3112101 - Motor Vehicle	79,000,000
<b>31122 - Other machinery and equipment</b>	365,000
3112211 - Office Equipment	365,000





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01501 - Headquarters  
**Organisation:** 0150104002 - Stanandards  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150104002 - Stanandards</b>	<b>244,549</b>
<b>11001 - Central GoG &amp; CF</b>	<b>244,549</b>
130301 - 14.6 Prohibit fisheries subsidies which contr. to overcapacity	49,105
01506 - Industrial Development	49,105
01506000 - Industrial Development and Promotion	49,105
<i>Unspecified Project</i>	49,105
<i>015001 - Industrial development and promotion</i>	49,105
<b>22107 - Training, Seminar and Conference Cost</b>	49,105
2210709 - Seminars/Conferences/Workshops - Dome	49,105
<b>Unspecified Policy</b>	<b>195,444</b>
01506 - Industrial Development	195,444
01506000 - Industrial Development and Promotion	195,444
<i>Unspecified Project</i>	195,444
<i>Unspecified Operations</i>	195,444
2111001 - Established Post	195,444



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150104003 - Small & Medium Scale Enterprises

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150104003 - Small &amp; Medium Scale Enterprises</b>	<b>280,510</b>
<b>11001 - Central GoG &amp; CF</b>	<b>280,510</b>
130301 - 14.6 Prohibit fisheries subsidies which contr. to overcapacity	49,105
01506 - Industrial Development	49,105
01506000 - Industrial Development and Promotion	49,105
<i>Unspecified Project</i>	49,105
<i>015001 - Industrial development and promotion</i>	49,105
<b>22107 - Training, Seminar and Conference Cost</b>	49,105
2210709 - Seminars/Conferences/Workshops - Dome	49,105
<b>Unspecified Policy</b>	<b>231,405</b>
01506 - Industrial Development	231,405
01506000 - Industrial Development and Promotion	231,405
<i>Unspecified Project</i>	231,405
<i>Unspecified Operations</i>	231,405
2111001 - Established Post	231,405



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105001 - USA

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105001 - USA</b>	<b>1,680,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,680,000</b>
Unspecified Policy	1,680,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,680,000</b>
<b>01504002 - Foreign Trade Services</b>	1,680,000
<i>Unspecified Project</i>	1,680,000
<i>Unspecified Operations</i>	1,680,000
<b>21112 - Other Allowances</b>	1,680,000
2111234 - Fuel Allowance	480,000
2111246 - Foreign Service Allowa	960,000
2111247 - Utility Allowance	240,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105002 - UK

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105002 - UK</b>	<b>1,680,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,680,000</b>
Unspecified Policy	1,680,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,680,000</b>
<b>01504002 - Foreign Trade Services</b>	1,680,000
<i>Unspecified Project</i>	1,680,000
<i>Unspecified Operations</i>	1,680,000
<b>21112 - Other Allowances</b>	1,680,000
2111234 - Fuel Allowance	480,000
2111246 - Foreign Service Allowa	960,000
2111247 - Utility Allowance	240,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105003 - Switzerland

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105003 - Switzerland</b>	<b>3,360,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,360,000</b>
Unspecified Policy	3,360,000
<b>01504 - Trade and Industry Promotion</b>	<b>3,360,000</b>
<b>01504002 - Foreign Trade Services</b>	3,360,000
<i>Unspecified Project</i>	3,360,000
<i>Unspecified Operations</i>	3,360,000
<b>21112 - Other Allowances</b>	3,360,000
2111234 - Fuel Allowance	960,000
2111246 - Foreign Service Allowa	1,920,000
2111247 - Utility Allowance	480,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105004 - Belgium

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105004 - Belgium</b>	<b>1,680,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,680,000</b>
Unspecified Policy	1,680,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,680,000</b>
<b>01504002 - Foreign Trade Services</b>	1,680,000
<i>Unspecified Project</i>	1,680,000
<i>Unspecified Operations</i>	1,680,000
<b>21112 - Other Allowances</b>	1,680,000
2111234 - Fuel Allowance	480,000
2111246 - Foreign Service Allowa	960,000
2111247 - Utility Allowance	240,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105005 - Nigeria

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105005 - Nigeria</b>	<b>1,680,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,680,000</b>
Unspecified Policy	1,680,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,680,000</b>
<b>01504002 - Foreign Trade Services</b>	1,680,000
<i>Unspecified Project</i>	1,680,000
<i>Unspecified Operations</i>	1,680,000
<b>21112 - Other Allowances</b>	1,680,000
2111234 - Fuel Allowance	480,000
2111246 - Foreign Service Allowa	960,000
2111247 - Utility Allowance	240,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105006 - South Africa

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105006 - South Africa</b>	<b>1,680,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,680,000</b>
Unspecified Policy	1,680,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,680,000</b>
<b>01504002 - Foreign Trade Services</b>	1,680,000
<i>Unspecified Project</i>	1,680,000
<i>Unspecified Operations</i>	1,680,000
<b>21112 - Other Allowances</b>	1,680,000
2111234 - Fuel Allowance	480,000
2111246 - Foreign Service Allowa	960,000
2111247 - Utility Allowance	240,000





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105007 - Akara-Turkey

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105007 - Akara-Turkey</b>	<b>1,680,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,680,000</b>
Unspecified Policy	1,680,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,680,000</b>
<b>01504002 - Foreign Trade Services</b>	1,680,000
<i>Unspecified Project</i>	1,680,000
<i>Unspecified Operations</i>	1,680,000
<b>21112 - Other Allowances</b>	1,680,000
2111234 - Fuel Allowance	480,000
2111246 - Foreign Service Allowa	960,000
2111247 - Utility Allowance	240,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105008 - Tokyo-Japan

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105008 - Tokyo-Japan</b>	<b>1,680,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,680,000</b>
Unspecified Policy	1,680,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,680,000</b>
<b>01504002 - Foreign Trade Services</b>	1,680,000
<i>Unspecified Project</i>	1,680,000
<i>Unspecified Operations</i>	1,680,000
<b>21112 - Other Allowances</b>	1,680,000
2111234 - Fuel Allowance	480,000
2111246 - Foreign Service Allowa	960,000
2111247 - Utility Allowance	240,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105009 - China

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105009 - China</b>	<b>1,680,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,680,000</b>
Unspecified Policy	1,680,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,680,000</b>
<b>01504002 - Foreign Trade Services</b>	1,680,000
<i>Unspecified Project</i>	1,680,000
<i>Unspecified Operations</i>	1,680,000
<b>21112 - Other Allowances</b>	1,680,000
2111234 - Fuel Allowance	480,000
2111246 - Foreign Service Allowa	960,000
2111247 - Utility Allowance	240,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Board  
**Organisation:** 0150201001 - Gen. Admin  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

<b>0150201001 - Gen. Admin</b>	<b>11,340,545</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,684,870</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	126,692
01505 - Standardization and Conformity Assessment	126,692
01505003 - Conformity Assessment	126,692
<i>Unspecified Project</i>	126,692
<i>015003 - Development and Management of Standards</i>	126,692
<b>22102 - Utilities</b>	126,692
2210201 - Electricity charges	126,692
<b>Unspecified Policy</b>	<b>2,558,178</b>
01505 - Standardization and Conformity Assessment	2,558,178
01505003 - Conformity Assessment	2,558,178
<i>Unspecified Project</i>	2,558,178
<i>Unspecified Operations</i>	2,558,178
2111001 - Established Post	1,980,264
<b>21112 - Other Allowances</b>	577,914
2111213 - Watchman Allowance	41,256
2111222 - Watchman Extra Days Allowance	18,336
2111227 - Clothing Allowance	42,228
2111233 - Entertainment Allowance	42,228
2111234 - Fuel Allowance	192,067
2111236 - Housing Subsidy/Allowance	106,607
2111245 - Domestic Servants Allowance	86,592
2111247 - Utility Allowance	48,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,655,675</b>



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Board  
**Organisation:** 0150201001 - Gen. Admin  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>8,655,675</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>8,655,675</b>
<b>01505003 - Conformity Assessment</b>	8,655,675
<i>Unspecified Project</i>	8,655,675
<i>015003 - Development and Management of Standards</i>	8,655,675
<b>22102 - Utilities</b>	130,961
2210201 - Electricity charges	130,961
<b>22108 - Consultancy Expenses</b>	1,304,187
2210804 - Contract appointments	1,304,187
<b>22109 - Special Services</b>	2,403,270
2210909 - Operational Enhancement Expenses	2,403,270
<b>27311 - Employer social benefits in cash</b>	132,400
2731102 - Staff Welfare Expenses	92,670
2731103 - Refund of Medical Expenses	39,730
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	567,828
2821001 - Insurance and compensation	129,500
2821003 - Customs Duties	50,000
2821008 - Awards and Rewards	25,000
2821009 - Donations	10,000
2821010 - Contributions	295,328
2821017 - Refuse Lifting Expenses	18,000
2821022 - National Awards	40,000
<b>31112 - Nonresidential buildings</b>	230,000
3111204 - Office Buildings	150,000
3111205 - School Buildings	80,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150201001 - Gen. Admin

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>31121 - Transport equipment</b>	494,625
3112101 - Motor Vehicle	494,625
<b>31122 - Other machinery and equipment</b>	3,392,404
3112206 - Plant and Machinery	2,040,814
3112211 - Office Equipment	1,351,590



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150202001 - Admin

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150202001 - Admin</b>	<b>1,785,318</b>
<b>11001 - Central GoG &amp; CF</b>	<b>402,574</b>
Unspecified Policy	402,574
<b>01505 - Standardization and Conformity Assessment</b>	<b>402,574</b>
<b>01505002 - Standards</b>	402,574
<i>Unspecified Project</i>	402,574
<i>Unspecified Operations</i>	402,574
2111001 - Established Post	344,426
<b>21112 - Other Allowances</b>	58,147
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,006
2111236 - Housing Subsidy/Allowance	10,006
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,382,744</b>
<b>150401 - 12.7 Prom public procuremnt practices that are sustainable</b>	<b>1,382,744</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>1,382,744</b>
<b>01505002 - Standards</b>	1,382,744
<i>Unspecified Project</i>	1,382,744
<i>015003 - Development and Management of Standards</i>	1,382,744
<b>22101 - Materials and Office Consumables</b>	48,740
2210101 - Printed Material and Stationery	45,550



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150202001 - Admin

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	3,190
<b>22102 - Utilities</b>	118,560
2210201 - Electricity charges	105,100
2210202 - Water	3,500
2210203 - Telecommunications	5,760
2210204 - Postal Charges	4,200
<b>22103 - General Cleaning</b>	7,790
2210302 - Contract Cleaning Service Charges	7,790
<b>22104 - Rentals/Lease</b>	45,000
2210402 - Residential Accommodations	45,000
<b>22105 - Travel and Transport</b>	31,900
2210502 - Maintenance and Repairs - Official Vehicles	15,800
2210505 - Running Cost - Official Vehicles	13,600
2210511 - Local travel cost	2,500
<b>22106 - Repairs and Maintenance</b>	2,161
2210606 - Maintenance of General Equipment	2,161
<b>22107 - Training, Seminar and Conference Cost</b>	88,438
2210706 - Library and Subscription	15,600
2210708 - Refreshments	14,000
2210709 - Seminars/Conferences/Workshops - Domes	50,538
2210711 - Public Education and Sensitization	8,300
<b>22108 - Consultancy Expenses</b>	495,630
2210801 - Local Consultants Fees	25,450
2210804 - Contract appointments	470,180





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150202001 - Admin

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	534,025
2210909 - Operational Enhancement Expenses	534,025
<b>27311 - Employer social benefits in cash</b>	10,500
2731103 - Refund of Medical Expenses	10,500



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150203001 - Testing

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150203001 - Testing</b>	<b>6,246,061</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,908,197</b>
Unspecified Policy	1,908,197
<b>01505 - Standardization and Conformity Assessment</b>	<b>1,908,197</b>
<b>01505003 - Conformity Assessment</b>	1,908,197
<i>Unspecified Project</i>	1,908,197
<i>Unspecified Operations</i>	1,908,197
2111001 - Established Post	1,842,344
<b>21112 - Other Allowances</b>	65,854
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,006
2111236 - Housing Subsidy/Allowance	9,840
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,337,864</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>4,337,864</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>4,337,864</b>
<b>01505003 - Conformity Assessment</b>	4,337,864
<i>Unspecified Project</i>	4,337,864
<i>015003 - Development and Management of Standards</i>	4,337,864
<b>22101 - Materials and Office Consumables</b>	740,610
2210101 - Printed Material and Stationery	23,450
2210102 - Office Facilities, Supplies and Accessories	5,500
2210112 - Uniform and Protective Clothing	11,660



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150203001 - Testing

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	700,000
<b>22102 - Utilities</b>	302,500
2210201 - Electricity charges	280,000
2210202 - Water	8,100
2210203 - Telecommunications	14,400
<b>22104 - Rentals/Lease</b>	53,500
2210402 - Residential Accommodations	53,500
<b>22105 - Travel and Transport</b>	25,300
2210502 - Maintenance and Repairs - Official Vehicles	12,200
2210505 - Running Cost - Official Vehicles	10,800
2210511 - Local travel cost	2,300
<b>22106 - Repairs and Maintenance</b>	66,700
2210604 - Maintenance of Furniture and Fixtures	1,200
2210605 - Maintenance of Machinery and Plant	65,500
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210708 - Refreshments	7,000
<b>22108 - Consultancy Expenses</b>	1,573,870
2210801 - Local Consultants Fees	35,400
2210802 - External Consultants Fees	42,500
2210804 - Contract appointments	1,495,970
<b>22109 - Special Services</b>	1,500,134
2210909 - Operational Enhancement Expenses	1,500,134
<b>27311 - Employer social benefits in cash</b>	67,250
2731103 - Refund of Medical Expenses	67,250



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150204001 - Inspectorate

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150204001 - Inspectorate</b>	<b>3,037,765</b>
<b>11001 - Central GoG &amp; CF</b>	<b>893,025</b>
Unspecified Policy	893,025
<b>01505 - Standardization and Conformity Assessment</b>	<b>893,025</b>
<b>01505003 - Conformity Assessment</b>	893,025
<i>Unspecified Project</i>	893,025
<i>Unspecified Operations</i>	893,025
2111001 - Established Post	835,370
<b>21112 - Other Allowances</b>	57,655
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,006
2111236 - Housing Subsidy/Allowance	9,514
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,144,740</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>2,144,740</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>2,144,740</b>
<b>01505003 - Conformity Assessment</b>	2,144,740
<i>Unspecified Project</i>	2,144,740
<i>015003 - Development and Management of Standards</i>	2,144,740
<b>22101 - Materials and Office Consumables</b>	22,950
2210101 - Printed Material and Stationery	17,050



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150204001 - Inspectorate

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	5,900
<b>22102 - Utilities</b>	112,765
2210201 - Electricity charges	89,500
2210202 - Water	2,015
2210203 - Telecommunications	21,250
<b>22103 - General Cleaning</b>	16,000
2210302 - Contract Cleaning Service Charges	16,000
<b>22104 - Rentals/Lease</b>	109,618
2210402 - Residential Accommodations	109,618
<b>22105 - Travel and Transport</b>	88,700
2210502 - Maintenance and Repairs - Official Vehicles	23,450
2210505 - Running Cost - Official Vehicles	45,100
2210511 - Local travel cost	20,150
<b>22106 - Repairs and Maintenance</b>	1,500
2210606 - Maintenance of General Equipment	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
2210709 - Seminars/Conferences/Workshops - Domes	2,500
<b>22108 - Consultancy Expenses</b>	898,657
2210804 - Contract appointments	898,657
<b>22109 - Special Services</b>	871,550
2210909 - Operational Enhancement Expenses	871,550
<b>27311 - Employer social benefits in cash</b>	20,500
2731103 - Refund of Medical Expenses	20,500



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150205001 - Certification

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150205001 - Certification</b>	<b>1,517,011</b>
<b>11001 - Central GoG &amp; CF</b>	<b>518,822</b>
Unspecified Policy	518,822
<b>01505 - Standardization and Conformity Assessment</b>	<b>518,822</b>
<b>01505003 - Conformity Assessment</b>	518,822
<i>Unspecified Project</i>	518,822
<i>Unspecified Operations</i>	518,822
2111001 - Established Post	460,841
<b>21112 - Other Allowances</b>	57,982
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,006
2111236 - Housing Subsidy/Allowance	9,840
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>998,189</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>998,189</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>998,189</b>
<b>01505003 - Conformity Assessment</b>	998,189
<i>Unspecified Project</i>	998,189
<i>015003 - Development and Management of Standards</i>	998,189
<b>22101 - Materials and Office Consumables</b>	28,100
2210101 - Printed Material and Stationery	22,200



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150205001 - Certification

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	5,900
<b>22102 - Utilities</b>	46,396
2210201 - Electricity charges	18,000
2210202 - Water	2,476
2210203 - Telecommunications	25,920
<b>22103 - General Cleaning</b>	16,300
2210302 - Contract Cleaning Service Charges	16,300
<b>22104 - Rentals/Lease</b>	54,350
2210402 - Residential Accommodations	54,350
<b>22105 - Travel and Transport</b>	29,300
2210502 - Maintenance and Repairs - Official Vehicles	10,200
2210505 - Running Cost - Official Vehicles	15,600
2210511 - Local travel cost	3,500
<b>22106 - Repairs and Maintenance</b>	1,500
2210606 - Maintenance of General Equipment	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	43,400
2210706 - Library and Subscription	500
2210708 - Refreshments	32,900
2210709 - Seminars/Conferences/Workshops - Domes	10,000
<b>22108 - Consultancy Expenses</b>	236,688
2210801 - Local Consultants Fees	46,151
2210804 - Contract appointments	190,537
<b>22109 - Special Services</b>	524,655
2210909 - Operational Enhancement Expenses	524,655



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150205001 - Certification

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

27311 - Employer social benefits in cash	17,500
2731103 - Refund of Medical Expenses	17,500





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150206001 - Admin

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

<b>0150206001 - Admin</b>	<b>2,672,503</b>
<b>11001 - Central GoG &amp; CF</b>	<b>773,962</b>
Unspecified Policy	773,962
<b>01505 - Standardization and Conformity Assessment</b>	<b>773,962</b>
<b>01505001 - Metrology</b>	773,962
<i>Unspecified Project</i>	773,962
<i>Unspecified Operations</i>	773,962
2111001 - Established Post	715,815
<b>21112 - Other Allowances</b>	58,147
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,006
2111236 - Housing Subsidy/Allowance	10,006
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,898,541</b>
<b>150201 - 8.10 Strengthen the capacity of domestic financial institutions</b>	<b>1,898,541</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>1,898,541</b>
<b>01505001 - Metrology</b>	1,898,541
<i>Unspecified Project</i>	1,898,541
<i>015003 - Development and Management of Standards</i>	1,898,541
<b>22101 - Materials and Office Consumables</b>	44,640
2210101 - Printed Material and Stationery	35,200
2210102 - Office Facilities, Supplies and Accessories	2,040
2210112 - Uniform and Protective Clothing	7,400



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150206001 - Admin

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	164,480
2210201 - Electricity charges	150,400
2210202 - Water	4,000
2210203 - Telecommunications	10,080
<b>22103 - General Cleaning</b>	23,384
2210302 - Contract Cleaning Service Charges	23,384
<b>22104 - Rentals/Lease</b>	62,500
2210402 - Residential Accommodations	62,500
<b>22105 - Travel and Transport</b>	278,650
2210502 - Maintenance and Repairs - Official Vehicles	113,150
2210505 - Running Cost - Official Vehicles	150,000
2210510 - Other Night allowances	1,500
2210511 - Local travel cost	14,000
<b>22106 - Repairs and Maintenance</b>	42,100
2210606 - Maintenance of General Equipment	42,100
<b>22107 - Training, Seminar and Conference Cost</b>	4,612
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,612
<b>22108 - Consultancy Expenses</b>	488,583
2210802 - External Consultants Fees	45,020
2210804 - Contract appointments	443,563
<b>22109 - Special Services</b>	600,592
2210909 - Operational Enhancement Expenses	600,592
<b>27311 - Employer social benefits in cash</b>	139,000
2731103 - Refund of Medical Expenses	139,000
<b>31122 - Other machinery and equipment</b>	50,000
3112211 - Office Equipment	50,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207002 - Volta

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Central Tongu District

<b>0150207002 - Volta</b>	<b>650,987</b>
<b>11001 - Central GoG &amp; CF</b>	<b>158,687</b>
Unspecified Policy	158,687
<b>01505 - Standardization and Conformity Assessment</b>	<b>158,687</b>
<b>01505003 - Conformity Assessment</b>	158,687
<i>Unspecified Project</i>	158,687
<i>Unspecified Operations</i>	158,687
2111001 - Established Post	154,751
<b>21112 - Other Allowances</b>	3,936
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>492,300</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>492,300</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>492,300</b>
<b>01505003 - Conformity Assessment</b>	492,300
<i>Unspecified Project</i>	492,300
<i>015003 - Development and Management of Standards</i>	492,300
<b>22101 - Materials and Office Consumables</b>	4,880
2210101 - Printed Material and Stationery	4,500
2210102 - Office Facilities, Supplies and Accessories	380
<b>22102 - Utilities</b>	16,765
2210201 - Electricity charges	14,400
2210202 - Water	230
2210203 - Telecommunications	1,190
2210204 - Postal Charges	345



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207002 - Volta

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Central Tongu District

2210205 - Sanitation Charges	600
<b>22103 - General Cleaning</b>	3,860
2210301 - Cleaning Materials	660
2210302 - Contract Cleaning Service Charges	3,200
<b>22104 - Rentals/Lease</b>	21,670
2210401 - Office Accommodations	9,110
2210402 - Residential Accommodations	12,560
<b>22105 - Travel and Transport</b>	29,964
2210502 - Maintenance and Repairs - Official Vehicle	6,700
2210505 - Running Cost - Official Vehicles	15,954
2210511 - Local travel cost	6,590
2210516 - Toll Charges and Tickets	720
<b>22106 - Repairs and Maintenance</b>	3,250
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	500
2210606 - Maintenance of General Equipment	750
<b>22107 - Training, Seminar and Conference Cost</b>	650
2210704 - Hire of Venue	350
2210708 - Refreshments	300
<b>22108 - Consultancy Expenses</b>	100,896
2210804 - Contract appointments	100,896
<b>22109 - Special Services</b>	308,114
2210909 - Operational Enhancement Expenses	308,114
<b>27311 - Employer social benefits in cash</b>	2,250



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207002 - Volta

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Central Tongu District

2731103 - Refund of Medical Expenses
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2,250
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## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207003 - Eastern

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0521100 - Kwahu Afram Plains North District

<b>0150207003 - Eastern</b>	<b>279,820</b>
<b>11001 - Central GoG &amp; CF</b>	<b>83,498</b>
Unspecified Policy	83,498
<b>01505 - Standardization and Conformity Assessment</b>	<b>83,498</b>
<b>01505003 - Conformity Assessment</b>	83,498
<i>Unspecified Project</i>	83,498
<i>Unspecified Operations</i>	83,498
2111001 - Established Post	79,562
<b>21112 - Other Allowances</b>	3,936
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>196,322</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>196,322</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>196,322</b>
<b>01505003 - Conformity Assessment</b>	196,322
<i>Unspecified Project</i>	196,322
<i>015003 - Development and Management of Standards</i>	196,322
<b>22101 - Materials and Office Consumables</b>	1,850
2210101 - Printed Material and Stationery	1,850
<b>22102 - Utilities</b>	5,806
2210201 - Electricity charges	1,360
2210202 - Water	820
2210203 - Telecommunications	1,500
2210204 - Postal Charges	400
2210205 - Sanitation Charges	600



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207003 - Eastern

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0521100 - Kwahu Afram Plains North District

2210206 - Armed Guard and Security	1,126
<b>22103 - General Cleaning</b>	3,860
2210301 - Cleaning Materials	660
2210302 - Contract Cleaning Service Charges	3,200
<b>22105 - Travel and Transport</b>	13,481
2210502 - Maintenance and Repairs - Official Vehicl	6,550
2210505 - Running Cost - Official Vehicles	5,911
2210510 - Other Night allowances	400
2210511 - Local travel cost	620
<b>22106 - Repairs and Maintenance</b>	510
2210604 - Maintenance of Furniture and Fixtures	210
2210606 - Maintenance of General Equipment	300
<b>22107 - Training, Seminar and Conference Cost</b>	650
2210708 - Refreshments	300
2210711 - Public Education and Sensitization	350
<b>22108 - Consultancy Expenses</b>	69,677
2210804 - Contract appointments	69,677
<b>22109 - Special Services</b>	98,638
2210909 - Operational Enhancement Expenses	98,638
<b>27311 - Employer social benefits in cash</b>	1,850
2731103 - Refund of Medical Expenses	1,850



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Board  
**Organisation:** 0150207004 - Central Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150207004 - Central Region</b>	<b>272,359</b>
<b>11001 - Central GoG &amp; CF</b>	<b>75,087</b>
Unspecified Policy	75,087
<b>01505 - Standardization and Conformity Assessment</b>	<b>75,087</b>
<b>01505003 - Conformity Assessment</b>	75,087
<i>Unspecified Project</i>	75,087
<i>Unspecified Operations</i>	75,087
2111001 - Established Post	71,151
<b>21112 - Other Allowances</b>	3,936
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>197,272</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>197,272</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>197,272</b>
<b>01505003 - Conformity Assessment</b>	197,272
<i>Unspecified Project</i>	197,272
<i>015003 - Development and Management of Standards</i>	197,272
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	2,800
<b>22102 - Utilities</b>	5,806
2210201 - Electricity charges	1,360
2210202 - Water	820
2210203 - Telecommunications	1,500
2210204 - Postal Charges	400
2210205 - Sanitation Charges	600





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207004 - Central Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0203100 - Abura / Asebu / Kwamankese District

2210206 - Armed Guard and Security	1,126
<b>22103 - General Cleaning</b>	3,860
2210301 - Cleaning Materials	660
2210302 - Contract Cleaning Service Charges	3,200
<b>22105 - Travel and Transport</b>	13,481
2210502 - Maintenance and Repairs - Official Vehicl	6,550
2210505 - Running Cost - Official Vehicles	5,911
2210510 - Other Night allowances	400
2210511 - Local travel cost	620
<b>22106 - Repairs and Maintenance</b>	510
2210604 - Maintenance of Furniture and Fixtures	210
2210606 - Maintenance of General Equipment	300
<b>22107 - Training, Seminar and Conference Cost</b>	650
2210708 - Refreshments	300
2210711 - Public Education and Sensitization	350
<b>22108 - Consultancy Expenses</b>	69,677
2210804 - Contract appointments	69,677
<b>22109 - Special Services</b>	98,638
2210909 - Operational Enhancement Expenses	98,638
<b>27311 - Employer social benefits in cash</b>	1,850
2731103 - Refund of Medical Expenses	1,850



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207005 - Western

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Ahanta West District

<b>0150207005 - Western</b>	<b>592,956</b>
<b>11001 - Central GoG &amp; CF</b>	<b>154,418</b>
Unspecified Policy	154,418
<b>01505 - Standardization and Conformity Assessment</b>	<b>154,418</b>
<b>01505003 - Conformity Assessment</b>	154,418
<i>Unspecified Project</i>	154,418
<i>Unspecified Operations</i>	154,418
2111001 - Established Post	150,482
<b>21112 - Other Allowances</b>	3,936
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>438,538</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>438,538</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>438,538</b>
<b>01505003 - Conformity Assessment</b>	438,538
<i>Unspecified Project</i>	438,538
<i>015003 - Development and Management of Standards</i>	438,538
<b>22101 - Materials and Office Consumables</b>	3,600
2210101 - Printed Material and Stationery	3,600
<b>22102 - Utilities</b>	33,769
2210201 - Electricity charges	19,500
2210202 - Water	173
2210203 - Telecommunications	1,169
2210204 - Postal Charges	1,169
2210205 - Sanitation Charges	630



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207005 - Western

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Ahanta West District

2210206 - Armed Guard and Security	10,805
2210207 - Fire Fighting Accessories	323
<b>22103 - General Cleaning</b>	7,876
2210301 - Cleaning Materials	540
2210302 - Contract Cleaning Service Charges	7,336
<b>22104 - Rentals/Lease</b>	2,395
2210401 - Office Accommodations	2,395
<b>22105 - Travel and Transport</b>	33,482
2210502 - Maintenance and Repairs - Official Vehicle	11,166
2210505 - Running Cost - Official Vehicles	17,420
2210510 - Other Night allowances	400
2210511 - Local travel cost	4,362
2210516 - Toll Charges and Tickets	134
<b>22106 - Repairs and Maintenance</b>	15,264
2210602 - Repairs of Residential Buildings	396
2210603 - Repairs of Office Buildings	5,194
2210604 - Maintenance of Furniture and Fixtures	4,556
2210606 - Maintenance of General Equipment	5,118
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
2210708 - Refreshments	1,200
<b>22108 - Consultancy Expenses</b>	131,865
2210804 - Contract appointments	131,865
<b>22109 - Special Services</b>	205,943
2210909 - Operational Enhancement Expenses	205,943



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207005 - Western

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Ahanta West District

27311 - Employer social benefits in cash	3,144
2731103 - Refund of Medical Expenses	3,144



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207006 - Ashanti

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Adansi South District

<b>0150207006 - Ashanti</b>	<b>615,286</b>
<b>11001 - Central GoG &amp; CF</b>	<b>128,071</b>
Unspecified Policy	128,071
<b>01505 - Standardization and Conformity Assessment</b>	<b>128,071</b>
<b>01505003 - Conformity Assessment</b>	128,071
<i>Unspecified Project</i>	128,071
<i>Unspecified Operations</i>	128,071
2111001 - Established Post	124,135
<b>21112 - Other Allowances</b>	3,936
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>487,215</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>487,215</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>487,215</b>
<b>01505003 - Conformity Assessment</b>	487,215
<i>Unspecified Project</i>	487,215
<i>015003 - Development and Management of Standards</i>	487,215
<b>22101 - Materials and Office Consumables</b>	4,956
2210101 - Printed Material and Stationery	4,740
2210102 - Office Facilities, Supplies and Accessories	216
<b>22102 - Utilities</b>	32,873
2210201 - Electricity charges	15,419
2210203 - Telecommunications	1,443
2210204 - Postal Charges	1,950
2210205 - Sanitation Charges	1,653



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207006 - Ashanti

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Adansi South District

2210206 - Armed Guard and Security	12,408
<b>22103 - General Cleaning</b>	3,400
2210301 - Cleaning Materials	540
2210302 - Contract Cleaning Service Charges	2,860
<b>22105 - Travel and Transport</b>	22,579
2210502 - Maintenance and Repairs - Official Vehicle	5,711
2210505 - Running Cost - Official Vehicles	15,500
2210510 - Other Night allowances	400
2210511 - Local travel cost	954
2210516 - Toll Charges and Tickets	14
<b>22106 - Repairs and Maintenance</b>	3,356
2210603 - Repairs of Office Buildings	1,857
2210604 - Maintenance of Furniture and Fixtures	756
2210606 - Maintenance of General Equipment	743
<b>22107 - Training, Seminar and Conference Cost</b>	2,285
2210708 - Refreshments	1,350
2210711 - Public Education and Sensitization	935
<b>22108 - Consultancy Expenses</b>	288,801
2210804 - Contract appointments	288,801
<b>22109 - Special Services</b>	120,513
2210909 - Operational Enhancement Expenses	120,513
<b>27311 - Employer social benefits in cash</b>	8,452
2731102 - Staff Welfare Expenses	330
2731103 - Refund of Medical Expenses	8,122



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207007 - Brong Afafo

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0702200 - Asunafo North Municipal

<b>0150207007 - Brong Afafo</b>	<b>193,834</b>
<b>11001 - Central GoG &amp; CF</b>	<b>61,516</b>
Unspecified Policy	61,516
01505 - Standardization and Conformity Assessment	61,516
01505003 - Conformity Assessment	61,516
Unspecified Project	61,516
Unspecified Operations	61,516
2111001 - Established Post	57,580
<b>21112 - Other Allowances</b>	<b>3,936</b>
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>132,318</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	132,318
01505 - Standardization and Conformity Assessment	132,318
01505003 - Conformity Assessment	132,318
Unspecified Project	132,318
015003 - Development and Management of Standards	132,318
<b>22101 - Materials and Office Consumables</b>	<b>1,800</b>
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	<b>9,924</b>
2210201 - Electricity charges	6,000
2210203 - Telecommunications	2,280
2210204 - Postal Charges	1,524
2210205 - Sanitation Charges	120
<b>22103 - General Cleaning</b>	<b>4,380</b>



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207007 - Brong Afafo

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0702200 - Asunafo North Municipal

2210301 - Cleaning Materials	420
2210302 - Contract Cleaning Service Charges	3,960
<b>22105 - Travel and Transport</b>	18,907
2210502 - Maintenance and Repairs - Official Vehicle	5,100
2210505 - Running Cost - Official Vehicles	12,230
2210510 - Other Night allowances	400
2210511 - Local travel cost	800
2210512 - Mileage Allowance	320
2210516 - Toll Charges and Tickets	57
<b>22106 - Repairs and Maintenance</b>	535
2210602 - Repairs of Residential Buildings	308
2210604 - Maintenance of Furniture and Fixtures	117
2210606 - Maintenance of General Equipment	110
<b>22107 - Training, Seminar and Conference Cost</b>	2,335
2210704 - Hire of Venue	500
2210708 - Refreshments	300
2210711 - Public Education and Sensitization	1,535
<b>22108 - Consultancy Expenses</b>	70,300
2210804 - Contract appointments	70,300
<b>22109 - Special Services</b>	23,870
2210909 - Operational Enhancement Expenses	23,870
<b>27311 - Employer social benefits in cash</b>	267
2731103 - Refund of Medical Expenses	267





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207008 - Northern

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0801100 - Bole District

<b>0150207008 - Northern</b>	<b>192,199</b>
<b>11001 - Central GoG &amp; CF</b>	<b>59,881</b>
Unspecified Policy	59,881
<b>01505 - Standardization and Conformity Assessment</b>	<b>59,881</b>
<b>01505003 - Conformity Assessment</b>	59,881
<i>Unspecified Project</i>	59,881
<i>Unspecified Operations</i>	59,881
2111001 - Established Post	55,945
<b>21112 - Other Allowances</b>	3,936
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>132,318</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>132,318</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>132,318</b>
<b>01505003 - Conformity Assessment</b>	132,318
<i>Unspecified Project</i>	132,318
<i>015003 - Development and Management of Standards</i>	132,318
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	9,924
2210201 - Electricity charges	6,000
2210203 - Telecommunications	2,280
2210204 - Postal Charges	1,524
2210205 - Sanitation Charges	120
<b>22103 - General Cleaning</b>	4,380



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207008 - Northern

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0801100 - Bole District

2210301 - Cleaning Materials	420
2210302 - Contract Cleaning Service Charges	3,960
<b>22105 - Travel and Transport</b>	18,907
2210502 - Maintenance and Repairs - Official Vehicle	5,100
2210505 - Running Cost - Official Vehicles	12,230
2210510 - Other Night allowances	400
2210511 - Local travel cost	800
2210512 - Mileage Allowance	320
2210516 - Toll Charges and Tickets	57
<b>22106 - Repairs and Maintenance</b>	535
2210602 - Repairs of Residential Buildings	308
2210604 - Maintenance of Furniture and Fixtures	117
2210606 - Maintenance of General Equipment	110
<b>22107 - Training, Seminar and Conference Cost</b>	2,335
2210704 - Hire of Venue	500
2210708 - Refreshments	300
2210711 - Public Education and Sensitization	1,535
<b>22108 - Consultancy Expenses</b>	70,300
2210804 - Contract appointments	70,300
<b>22109 - Special Services</b>	23,870
2210909 - Operational Enhancement Expenses	23,870
<b>27311 - Employer social benefits in cash</b>	267
2731103 - Refund of Medical Expenses	267



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Board  
**Organisation:** 0150207009 - Upper East  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0909200 - Bawku Municipal

<b>0150207009 - Upper East</b>	<b>263,065</b>
<b>11001 - Central GoG &amp; CF</b>	<b>58,119</b>
Unspecified Policy	58,119
<b>01505 - Standardization and Conformity Assessment</b>	<b>58,119</b>
<b>01505003 - Conformity Assessment</b>	58,119
<i>Unspecified Project</i>	58,119
<i>Unspecified Operations</i>	58,119
2111001 - Established Post	54,183
<b>21112 - Other Allowances</b>	3,936
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>204,946</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>204,946</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>204,946</b>
<b>01505003 - Conformity Assessment</b>	204,946
<i>Unspecified Project</i>	204,946
<i>015003 - Development and Management of Standards</i>	204,946
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	8,365
2210201 - Electricity charges	6,000
2210202 - Water	230
2210203 - Telecommunications	1,190
2210204 - Postal Charges	345
2210205 - Sanitation Charges	600



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207009 - Upper East

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0909200 - Bawku Municipal

<b>22103 - General Cleaning</b>	3,860
2210301 - Cleaning Materials	660
2210302 - Contract Cleaning Service Charges	3,200
<b>22105 - Travel and Transport</b>	23,759
2210502 - Maintenance and Repairs - Official Vehicl	6,700
2210505 - Running Cost - Official Vehicles	15,954
2210510 - Other Night allowances	400
2210511 - Local travel cost	705
<b>22107 - Training, Seminar and Conference Cost</b>	300
2210708 - Refreshments	300
<b>22108 - Consultancy Expenses</b>	76,637
2210804 - Contract appointments	76,637
<b>22109 - Special Services</b>	88,836
2210909 - Operational Enhancement Expenses	88,836
<b>27311 - Employer social benefits in cash</b>	1,390
2731103 - Refund of Medical Expenses	1,390



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Board  
**Organisation:** 0150207010 - Upper West  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 1002200 - Wa Municipal

<b>0150207010 - Upper West</b>	<b>257,260</b>
<b>11001 - Central GoG &amp; CF</b>	<b>52,314</b>
Unspecified Policy	52,314
<b>01505 - Standardization and Conformity Assessment</b>	<b>52,314</b>
<b>01505003 - Conformity Assessment</b>	52,314
<i>Unspecified Project</i>	52,314
<i>Unspecified Operations</i>	52,314
2111001 - Established Post	48,378
<b>21112 - Other Allowances</b>	3,936
2111245 - Domestic Servants Allowance	3,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>204,946</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>204,946</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>204,946</b>
<b>01505003 - Conformity Assessment</b>	204,946
<i>Unspecified Project</i>	204,946
<i>015003 - Development and Management of Standards</i>	204,946
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	8,365
2210201 - Electricity charges	6,000
2210202 - Water	230
2210203 - Telecommunications	1,190
2210204 - Postal Charges	345
2210205 - Sanitation Charges	600



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Board

**Organisation:** 0150207010 - Upper West

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 1002200 - Wa Municipal

<b>22103 - General Cleaning</b>	3,860
2210301 - Cleaning Materials	660
2210302 - Contract Cleaning Service Charges	3,200
<b>22105 - Travel and Transport</b>	23,759
2210502 - Maintenance and Repairs - Official Vehicles	6,700
2210505 - Running Cost - Official Vehicles	15,954
2210510 - Other Night allowances	400
2210511 - Local travel cost	705
<b>22107 - Training, Seminar and Conference Cost</b>	300
2210708 - Refreshments	300
<b>22108 - Consultancy Expenses</b>	76,637
2210804 - Contract appointments	76,637
<b>22109 - Special Services</b>	88,836
2210909 - Operational Enhancement Expenses	88,836
<b>27211 - Social assistance benefits in cash</b>	1,390
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	1,390



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - NBSSI  
**Organisation:** 0150301001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150301001 - Gen. Admin</b>	<b>11,354,213</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,309,684</b>
150401 - 12.7 Prom public procuremnt practices that are sustainable	233,496
01503 - Business Development and Promotion	233,496
01503002 - Micro and Small Business Development	233,496
2151114-Small Business Development	233,496
015006 - Business Promotion and Development	233,496
<b>22101 - Materials and Office Consumables</b>	7,611
2210101 - Printed Material and Stationery	4,911
2210103 - Refreshment Items	2,455
2210122 - Value Books	246
<b>22102 - Utilities</b>	31,427
2210201 - Electricity charges	24,553
2210203 - Telecommunications	2,455
2210204 - Postal Charges	2,455
2210205 - Sanitation Charges	1,964
<b>22105 - Travel and Transport</b>	88,390
2210502 - Maintenance and Repairs - Official Vehicles	29,463
2210503 - Fuel and Lubricants - Official Vehicles	19,642
2210510 - Other Night allowances	4,911
2210511 - Local travel cost	4,911
2210514 - Foreign Travel- Per Diem	29,463
<b>22106 - Repairs and Maintenance</b>	7,857
2210605 - Maintenance of Machinery and Plant	1,964
2210623 - Maintenance of Office Equipment	5,893



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - NBSSI  
**Organisation:** 0150301001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	98,211
2210709 - Seminars/Conferences/Workshops - Domestic	98,211
<b>640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities</b>	<b>333,985</b>
<b>01503 - Business Development and Promotion</b>	<b>333,985</b>
<b>01503002 - Micro and Small Business Development</b>	333,985
<i>Unspecified Project</i>	333,985
<i>015005 - Promotion of Small and Medium Enterprises</i>	333,985
<b>22101 - Materials and Office Consumables</b>	27,568
2210101 - Printed Material and Stationery	12,767
2210103 - Refreshment Items	14,801
<b>22102 - Utilities</b>	51,069
2210201 - Electricity charges	29,463
2210203 - Telecommunications	19,642
2210204 - Postal Charges	1,964
<b>22103 - General Cleaning</b>	1,473
2210302 - Contract Cleaning Service Charges	1,473
<b>22104 - Rentals/Lease</b>	4,911
2210411 - Rental of Network and ICT Equipments	4,911
<b>22105 - Travel and Transport</b>	91,336
2210502 - Maintenance and Repairs - Official Vehicles	17,187
2210505 - Running Cost - Official Vehicles	12,276
2210510 - Other Night allowances	9,821
2210511 - Local travel cost	9,821
2210512 - Mileage Allowance	2,946
2210514 - Foreign Travel- Per Diem	39,284





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - NBSSI  
**Organisation:** 0150301001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	15,223
2210606 - Maintenance of General Equipment	2,946
2210623 - Maintenance of Office Equipment	12,276
<b>22107 - Training, Seminar and Conference Cost</b>	49,105
2210709 - Seminars/Conferences/Workshops - Domestic	49,105
<b>22108 - Consultancy Expenses</b>	14,732
2210801 - Local Consultants Fees	14,732
<b>22113 - Insurance Premium</b>	29,463
2211304 - Insurance of Vehicles	29,463
<b>27311 - Employer social benefits in cash</b>	49,105
2731102 - Staff Welfare Expenses	24,553
2731103 - Refund of Medical Expenses	24,553
<b>Unspecified Policy</b>	<b>9,742,204</b>
<b>01503 - Business Development and Promotion</b>	<b>9,742,204</b>
<b>01503002 - Micro and Small Business Development</b>	9,742,204
<i>Unspecified Project</i>	9,742,204
<i>Unspecified Operations</i>	9,742,204
2111001 - Established Post	7,320,382
<b>21112 - Other Allowances</b>	1,311,216
2111201 - Motorbike Allowance	36,000
2111223 - Basic PE Related Allowances	45,000
2111227 - Clothing Allowance	13,789
2111229 - Acting Allowance	34,480
2111233 - Entertainment Allowance	25,177
2111234 - Fuel Allowance	870,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - NBSSI  
**Organisation:** 0150301001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	54,849
2111238 - Overtime Allowance	27,510
2111242 - Travel Allowance	10,000
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	37,920
2111247 - Utility Allowance	106,491
<b>21115 - Compensation Arrears</b>	<b>154,134</b>
2111501 - Established Post Arrears	154,134
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>956,471</b>
2121001 - 13 Percent SSF Contribution	956,471
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,044,529</b>
<b>150401 - 12.7 Prom public procuremnt practices that are sustainable</b>	<b>390,500</b>
<b>01503 - Business Development and Promotion</b>	<b>390,500</b>
<b>01503002 - Micro and Small Business Development</b>	<b>390,500</b>
<i>2151114-Small Business Development</i>	390,500
<i>015006 - Business Promotion and Development</i>	390,500
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210103 - Refreshment Items	4,000
2210122 - Value Books	1,000
<b>22102 - Utilities</b>	<b>30,000</b>
2210201 - Electricity charges	30,000
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210301 - Cleaning Materials	2,500
<b>22105 - Travel and Transport</b>	<b>80,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - NBSSI  
**Organisation:** 0150301001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<b>22111 - Other Charges and Fees</b>	5,000
2211103 - Audit Fees	5,000
<b>31131 - Infrastructure Assets</b>	68,000
3113108 - Furniture and Fittings	68,000
<b>640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities</b>	<b>654,029</b>
<b>01503 - Business Development and Promotion</b>	<b>654,029</b>
<b>01503002 - Micro and Small Business Development</b>	654,029
<i>Unspecified Project</i>	654,029
<i>015005 - Promotion of Small and Medium Enterprises</i>	654,029
<b>22101 - Materials and Office Consumables</b>	20,500
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	10,000
2210122 - Value Books	500
<b>22102 - Utilities</b>	37,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	3,000
<b>22105 - Travel and Transport</b>	101,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	26,000
2210510 - Other Night allowances	20,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - NBSSI  
**Organisation:** 0150301001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	25,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	297,045
2210709 - Seminars/Conferences/Workshops - Domestic	297,045
<b>27311 - Employer social benefits in cash</b>	125,000
2731102 - Staff Welfare Expenses	100,000
2731103 - Refund of Medical Expenses	25,000
<b>31122 - Other machinery and equipment</b>	53,484
3112211 - Office Equipment	33,484
3112212 - Air Condition	20,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150401001 - Human Resource and Administration

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150401001 - Human Resource and Administration</b>	<b>3,190,902</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,095,730</b>
150201 - 8.10 Strengthen the capacity of domestic financial institutions	63,723
01502 - Trade Development	63,723
01502002 - Export Development and Promotion	63,723
<i>Unspecified Project</i>	63,723
<i>015002 - Trade development and promotions</i>	63,723
<b>22101 - Materials and Office Consumables</b>	14,732
2210101 - Printed Material and Stationery	14,732
<b>22102 - Utilities</b>	3,437
2210201 - Electricity charges	2,455
2210202 - Water	982
<b>22103 - General Cleaning</b>	3,437
2210301 - Cleaning Materials	2,455
2210302 - Contract Cleaning Service Charges	982
<b>22105 - Travel and Transport</b>	37,206
2210503 - Fuel and Lubricants - Official Vehicles	19,642
2210510 - Other Night allowances	15,109
2210511 - Local travel cost	2,455
<b>27311 - Employer social benefits in cash</b>	4,911
2731103 - Refund of Medical Expenses	4,911
<b>Unspecified Policy</b>	<b>3,032,007</b>
<b>01501 - Management and Administration</b>	<b>3,032,007</b>
<b>01501002 - Human Resource Management</b>	<b>3,032,007</b>



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150401001 - Human Resource and Administration

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	3,032,007
<i>Unspecified Operations</i>	3,032,007
2111001 - Established Post	1,824,771
<b>21111 - Non Established Post</b>	17,400
2111106 - Limited Engagements	17,400
<b>21112 - Other Allowances</b>	1,189,836
2111203 - Car Maintenance Allowance	13,560
2111213 - Watchman Allowance	73,344
2111219 - Steering Committee Allowance	30,000
2111225 - Boards /Committees /Commissions Allownac	50,000
2111227 - Clothing Allowance	47,316
2111233 - Entertainment Allowance	47,316
2111234 - Fuel Allowance	659,400
2111236 - Housing Subsidy/Allowance	111,256
2111242 - Travel Allowance	8,640
2111245 - Domestic Servants Allowance	94,464
2111247 - Utility Allowance	54,540
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>95,172</b>
<b>150201 - 8.10 Strengthen the capacity of domestic financial institutions</b>	<b>95,172</b>
<b>01502 - Trade Development</b>	<b>95,172</b>
<b>01502002 - Export Development and Promotion</b>	95,172
<i>Unspecified Project</i>	95,172
<i>015002 - Trade development and promotions</i>	95,172
<b>22101 - Materials and Office Consumables</b>	12,900



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150401001 - Human Resource and Administration

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	12,900
<b>22105 - Travel and Transport</b>	<b>82,272</b>
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	22,272
2210511 - Local travel cost	40,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01505 - GRATIS  
**Organisation:** 0150501001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150501001 - Gen. Admin</b>	<b>5,226,103</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,226,103</b>
150201 - 8.10 Strengthen the capacity of domestic financial institutions	175,981
01503 - Business Development and Promotion	175,981
01503001 - Technology Transfer, Research and Product Development	175,981
<i>Unspecified Project</i>	175,981
<i>015008 - Promotion of Appropriate Technology</i>	175,981
<b>22101 - Materials and Office Consumables</b>	23,374
2210101 - Printed Material and Stationery	2,946
2210104 - Medical Supplies	5,893
2210107 - Electrical Accessories	4,714
2210116 - Chemicals and Consumables	9,821
<b>22102 - Utilities</b>	44,195
2210201 - Electricity charges	29,463
2210202 - Water	3,536
2210203 - Telecommunications	2,357
2210204 - Postal Charges	1,473
2210205 - Sanitation Charges	2,455
2210206 - Armed Guard and Security	4,911
<b>22103 - General Cleaning</b>	4,714
2210302 - Contract Cleaning Service Charges	4,714
<b>22105 - Travel and Transport</b>	50,480
2210502 - Maintenance and Repairs - Official Vehicles	5,303
2210503 - Fuel and Lubricants - Official Vehicles	39,284





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01505 - GRATIS  
**Organisation:** 0150501001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	5,893
<b>22106 - Repairs and Maintenance</b>	23,410
2210605 - Maintenance of Machinery and Plant	14,732
2210611 - Maintenance of Markets	4,812
2210622 - Maintenance of Computer Software	3,867
<b>22109 - Special Services</b>	8,201
2210908 - Property Valuation Expenses	3,486
2210910 - Trade Promotion / Publicity	4,714
<b>22111 - Other Charges and Fees</b>	12,767
2211103 - Audit Fees	12,767
<b>22113 - Insurance Premium</b>	8,839
2211304 - Insurance of Vehicles	8,839
<b>Unspecified Policy</b>	<b>5,050,122</b>
<b>01503 - Business Development and Promotion</b>	<b>5,050,122</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	5,050,122
<i>Unspecified Project</i>	5,050,122
<i>Unspecified Operations</i>	5,050,122
2111001 - Established Post	4,215,754
<b>21112 - Other Allowances</b>	834,368
2111203 - Car Maintenance Allowance	124,200
2111206 - Committee of Council Allowance	32,080
2111213 - Watchman Allowance	23,616
2111225 - Boards /Committees /Commissions Allownac	104,720
2111227 - Clothing Allowance	12,180



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01505 - GRATIS  
**Organisation:** 0150501001 - Gen. Admin  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	12,168
2111234 - Fuel Allowance	435,116
2111235 - Guide Allowance	13,752
2111236 - Housing Subsidy/Allowance	6,720
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	16,200



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Gen. Admin

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

<b>0150601001 - Gen. Admin</b>	<b>1,820,601</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,820,601</b>
<b>080601 - Improve prvt sect prdtivity &amp; competitiveness domestically &amp; globally</b>	<b>130,158</b>
<b>01503 - Business Development and Promotion</b>	<b>130,158</b>
<b>01503003 - Central Region Development</b>	130,158
<i>Unspecified Project</i>	130,158
<i>015007 - Central Regional Development Programmes</i>	130,158
<b>22101 - Materials and Office Consumables</b>	19,642
2210101 - Printed Material and Stationery	4,911
2210102 - Office Facilities, Supplies and Accessories	4,911
2210103 - Refreshment Items	2,455
2210107 - Electrical Accessories	2,455
2210111 - Other Office Materials and Consumables	4,911
<b>22102 - Utilities</b>	3,437
2210201 - Electricity charges	2,455
2210202 - Water	982
<b>22103 - General Cleaning</b>	982
2210301 - Cleaning Materials	982
<b>22105 - Travel and Transport</b>	14,241
2210511 - Local travel cost	7,366
2210514 - Foreign Travel- Per Diem	6,875
<b>22106 - Repairs and Maintenance</b>	9,821
2210602 - Repairs of Residential Buildings	4,911
2210603 - Repairs of Office Buildings	4,911
<b>22107 - Training, Seminar and Conference Cost</b>	27,008



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Gen. Admin

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

2210709 - Seminars/Conferences/Workshops - Domestic	19,642
2210710 - Staff Development	7,366
<b>22111 - Other Charges and Fees</b>	10,832
2211103 - Audit Fees	10,832
<b>27311 - Employer social benefits in cash</b>	44,195
2731102 - Staff Welfare Expenses	24,553
2731103 - Refund of Medical Expenses	19,642
<b>Unspecified Policy</b>	<b>1,690,443</b>
<b>01503 - Business Development and Promotion</b>	<b>1,690,443</b>
<b>01503003 - Central Region Development</b>	1,690,443
<i>Unspecified Project</i>	1,690,443
<i>Unspecified Operations</i>	1,690,443
2111001 - Established Post	1,143,557
<b>21111 - Non Established Post</b>	126,362
2111104 - Recruitment- *(Enlistment into Security Forces)	126,362
<b>21112 - Other Allowances</b>	312,000
2111203 - Car Maintenance Allowance	30,000
2111208 - Funeral Grants	7,000
2111213 - Watchman Allowance	15,000
2111221 - Training Allowance	10,000
2111223 - Basic PE Related Allowances	30,000
2111225 - Boards /Committees /Commissions Allowance	35,000
2111229 - Acting Allowance	20,000
2111234 - Fuel Allowance	20,000
2111236 - Housing Subsidy/Allowance	20,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Gen. Admin

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

2111238 - Overtime Allowance	30,000
2111239 - Tools Allowance	5,000
2111240 - Uniform and Protective Clothing Allowance	50,000
2111242 - Travel Allowance	10,000
2111245 - Domestic Servants Allowance	20,000
2111247 - Utility Allowance	10,000
<b>21115 - Compensation Arrears</b>	88,524
2111503 - Allowances Arrears	88,524
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	20,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	20,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150701001 - Greater Accra

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150701001 - Greater Accra</b>	<b>267,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>207,760</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>202,113</b>
01504 - Trade and Industry Promotion	202,113
01504001 - Regional Services	202,113
<i>Unspecified Project</i>	202,113
<i>Unspecified Operations</i>	202,113
2111001 - Established Post	202,113
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150702001 - Votal Region

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0406100 - Central Tongu District

<b>0150702001 - Votal Region</b>	<b>284,499</b>
<b>11001 - Central GoG &amp; CF</b>	<b>224,499</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>218,852</b>
01504 - Trade and Industry Promotion	218,852
01504001 - Regional Services	218,852
<i>Unspecified Project</i>	218,852
<i>Unspecified Operations</i>	218,852
2111001 - Established Post	218,852
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150703001 - Eastern Region

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150703001 - Eastern Region</b>	<b>194,616</b>
<b>11001 - Central GoG &amp; CF</b>	<b>134,616</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,678
01504 - Trade and Industry Promotion	5,678
01504001 - Regional Services	5,678
<i>Unspecified Project</i>	5,678
<i>015001 - Industrial development and promotion</i>	5,678
<b>22107 - Training, Seminar and Conference Cost</b>	5,678
2210709 - Seminars/Conferences/Workshops - Dome	5,678
<b>Unspecified Policy</b>	<b>128,938</b>
01504 - Trade and Industry Promotion	128,938
01504001 - Regional Services	128,938
<i>Unspecified Project</i>	128,938
<i>Unspecified Operations</i>	128,938
2111001 - Established Post	128,938
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000





## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150704001 - Central Region

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150704001 - Central Region</b>	<b>192,131</b>
<b>11001 - Central GoG &amp; CF</b>	<b>132,131</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>126,484</b>
01504 - Trade and Industry Promotion	126,484
01504001 - Regional Services	126,484
<i>Unspecified Project</i>	126,484
<i>Unspecified Operations</i>	126,484
2111001 - Established Post	126,484
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150705001 - Western Region

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0104100 - Ahanta West District

<b>0150705001 - Western Region</b>	<b>295,863</b>
<b>11001 - Central GoG &amp; CF</b>	<b>235,863</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>230,216</b>
01504 - Trade and Industry Promotion	230,216
01504001 - Regional Services	230,216
<i>Unspecified Project</i>	230,216
<i>Unspecified Operations</i>	230,216
2111001 - Established Post	230,216
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150706001 - Ashanti Region  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0604100 - Adansi South District

<b>0150706001 - Ashanti Region</b>	<b>356,322</b>
<b>11001 - Central GoG &amp; CF</b>	<b>296,322</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>290,675</b>
01504 - Trade and Industry Promotion	290,675
01504001 - Regional Services	290,675
<i>Unspecified Project</i>	290,675
<i>Unspecified Operations</i>	290,675
2111001 - Established Post	290,675
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150707001 - Brong Ahafo Region  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0702200 - Asunafo North Municipal

<b>0150707001 - Brong Ahafo Region</b>	<b>302,335</b>
<b>11001 - Central GoG &amp; CF</b>	<b>242,335</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>236,688</b>
01504 - Trade and Industry Promotion	236,688
01504001 - Regional Services	236,688
<i>Unspecified Project</i>	236,688
<i>Unspecified Operations</i>	236,688
2111001 - Established Post	236,688
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150708001 - Northern Region

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0801100 - Bole District

<b>0150708001 - Northern Region</b>	<b>155,831</b>
<b>11001 - Central GoG &amp; CF</b>	<b>95,831</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>90,184</b>
01504 - Trade and Industry Promotion	90,184
01504001 - Regional Services	90,184
<i>Unspecified Project</i>	90,184
<i>Unspecified Operations</i>	90,184
2111001 - Established Post	90,184
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150709001 - Upper East Region

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0909200 - Bawku Municipal

<b>0150709001 - Upper East Region</b>	<b>202,256</b>
<b>11001 - Central GoG &amp; CF</b>	<b>142,256</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>136,609</b>
01504 - Trade and Industry Promotion	136,609
01504001 - Regional Services	136,609
<i>Unspecified Project</i>	136,609
<i>Unspecified Operations</i>	136,609
2111001 - Established Post	136,609
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



## 2019 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150710001 - Upper West Region

**Government Function:** 70411 - General Economic and Commercial

**Location:** 1006100 - Jirapa District

<b>0150710001 - Upper West Region</b>	<b>231,937</b>
<b>11001 - Central GoG &amp; CF</b>	<b>171,937</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	5,647
01504 - Trade and Industry Promotion	5,647
01504001 - Regional Services	5,647
<i>Unspecified Project</i>	5,647
<i>015001 - Industrial development and promotion</i>	5,647
<b>22107 - Training, Seminar and Conference Cost</b>	5,647
2210709 - Seminars/Conferences/Workshops - Dome	5,647
<b>Unspecified Policy</b>	<b>166,290</b>
01504 - Trade and Industry Promotion	166,290
01504001 - Regional Services	166,290
<i>Unspecified Project</i>	166,290
<i>Unspecified Operations</i>	166,290
2111001 - Established Post	166,290
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	60,000
01504 - Trade and Industry Promotion	60,000
01504001 - Regional Services	60,000
<i>Unspecified Project</i>	60,000
<i>015001 - Industrial development and promotion</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000