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4.0 Audit Budget Detail

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2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100101001 - Gen. Admin	32,713,390
11001 - Central GoG & CF	32,713,390
410301 - 17.1 Strengthen domestic resource mob.	7,835,638
01001 - Management And Administration	7,835,638
01001001 - General Administration And Human Resource	7,835,638
<i>Unspecified Project</i>	7,835,638
<i>085101 - Internal management of the organisation</i>	4,304,478
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	150,000
22102 - Utilities	2,697,756
2210201 - Electricity charges	2,375,784
2210202 - Water	321,972
27311 - Employer social benefits in cash	185,000
2731103 - Refund of Medical Expenses	185,000
31111 - Residential Buildings	150,000
3111153 - WIP - Bungalows/Flat	150,000
31112 - Nonresidential buildings	150,000
3111255 - WIP - Office Buildings	150,000
31122 - Other machinery and equipment	870,000
3112204 - Networking and ICT Equipments	300,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	300,000
3112211 - Office Equipment	100,000
3112212 - Air Condition	70,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	101,722
3113160 - WIP - Furniture and Fittings	101,722
<i>085205 - Personnel and Staff Management</i>	<i>752,670</i>
22105 - Travel and Transport	64,000
2210515 - Foreign Travel Cost and Expenses	64,000
22107 - Training, Seminar and Conference Cost	688,670
2210701 - Training Materials	10,000
2210707 - Recruitment Expenses	20,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
2210710 - Staff Development	608,670
<i>085402 - Tendering Activities</i>	<i>30,000</i>
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	20,000
<i>085901 - Treasury and Accounting Activities</i>	<i>200,000</i>
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	30,000
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Domes	160,000
<i>086102 - Computer hardwares and accessories</i>	<i>70,000</i>
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22106 - Repairs and Maintenance	50,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	50,000
<i>086104 - Technology Transfer</i>	<i>230,000</i>
22107 - Training, Seminar and Conference Cost	230,000
2210701 - Training Materials	2,000
2210706 - Library and Subscription	123,000
2210709 - Seminars/Conferences/Workshops - Domes	60,000
2210710 - Staff Development	45,000
<i>086201 - Protocol Services</i>	<i>100,000</i>
22107 - Training, Seminar and Conference Cost	100,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domes	70,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist</i>	<i>2,038,490</i>
22101 - Materials and Office Consumables	100,000
2210106 - Oils and Lubricants	50,000
2210109 - Spare Parts	50,000
22105 - Travel and Transport	1,488,490
2210502 - Maintenance and Repairs - Official Vehicles	1,088,490
2210503 - Fuel and Lubricants - Official Vehicles	400,000
22106 - Repairs and Maintenance	450,000
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	100,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	50,000
<i>086304 - Cleaning and General Services</i>	<i>110,000</i>



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22102 - Utilities	20,000
2210205 - Sanitation Charges	20,000
22103 - General Cleaning	90,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	80,000
Unspecified Policy	24,877,752
01001 - Management And Administration	24,877,752
01001001 - General Administration And Human Resource	24,877,752
<i>Unspecified Project</i>	24,877,752
<i>Unspecified Operations</i>	24,877,752
2111001 - Established Post	3,712,788
21111 - Non Established Post	8,710,499
2111106 - Limited Engagements	8,710,499
21112 - Other Allowances	12,454,464
2111201 - Motorbike Allowance	1,200
2111202 - Bicycle Maintenance Allowance	720
2111203 - Car Maintenance Allowance	241,200
2111213 - Watchman Allowance	110,016
2111220 - Top-Up Allowance	2,106,900
2111222 - Watchman Extra Days Allowance	432,000
2111226 - Duty Allowance	6,708
2111233 - Entertainment Allowance	89,856
2111234 - Fuel Allowance	460,800
2111235 - Guide Allowance	9,600



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	162,000
2111238 - Overtime Allowance	345,000
2111239 - Tools Allowance	100,320
2111245 - Domestic Servants Allowance	94,464
2111247 - Utility Allowance	103,680
2111248 - Special Allowance/Honorarium	8,190,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100102001 - Budget Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100102001 - Budget Division	30,346,020
11001 - Central GoG & CF	4,694,250
410301 - 17.1 Strengthen domestic resource mob.	2,333,460
01004 - Expenditure Management	2,333,460
01004001 - Budget Management	2,333,460
<i>Unspecified Project</i>	2,333,460
<i>010001 - National Budget Preparation and Coordination</i>	<i>1,000,000</i>
22101 - Materials and Office Consumables	60,200
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	10,200
22107 - Training, Seminar and Conference Cost	939,800
2210704 - Hire of Venue	35,600
2210705 - Hotel Accommodation	30,000
2210709 - Seminars/Conferences/Workshops - Dome	874,200
<i>010006 - Public Financial Management Reforms</i>	<i>100,000</i>
22101 - Materials and Office Consumables	3,000
2210103 - Refreshment Items	3,000
22107 - Training, Seminar and Conference Cost	97,000
2210704 - Hire of Venue	35,000
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Dome	52,000
<i>010014 - Expenditure Management</i>	<i>650,000</i>
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100102001 - Budget Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	470,000
2210704 - Hire of Venue	30,000
2210709 - Seminars/Conferences/Workshops - Dome	340,000
2210710 - Staff Development	100,000
31122 - Other machinery and equipment	150,000
3112208 - Computers and Accessories	150,000
<i>085101 - Internal management of the organisation</i>	250,000
22101 - Materials and Office Consumables	50,000
2210103 - Refreshment Items	50,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	50,000
<i>085302 - Budget Performance Reporting</i>	333,460
22105 - Travel and Transport	50,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	283,460
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	133,460
2210710 - Staff Development	100,000
Unspecified Policy	2,360,790
01004 - Expenditure Management	2,360,790
01004001 - Budget Management	2,360,790
<i>Unspecified Project</i>	2,360,790
<i>Unspecified Operations</i>	2,360,790



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100102001 - Budget Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2111001 - Established Post	2,360,790
13402 - Donor Pooled	25,651,770
410301 - 17.1 Strengthen domestic resource mob.	25,651,770
01004 - Expenditure Management	25,651,770
01004001 - Budget Management	25,651,770
<i>Unspecified Project</i>	25,651,770
010014 - Expenditure Management	25,651,770
22101 - Materials and Office Consumables	1,510,150
2210101 - Printed Material and Stationery	823,713
2210103 - Refreshment Items	274,575
2210111 - Other Office Materials and Consumables	411,862
22105 - Travel and Transport	8,923,597
2210503 - Fuel and Lubricants - Official Vehicles	4,118,582
2210509 - Other Travel and Transportation	1,372,865
2210511 - Local travel cost	3,432,150
22106 - Repairs and Maintenance	686,425
2210606 - Maintenance of General Equipment	686,425
22107 - Training, Seminar and Conference Cost	14,531,598
2210705 - Hotel Accommodation	802,984
2210709 - Seminars/Conferences/Workshops - Dome	13,728,614



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Debt Management Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100103001 - Debt Management Division	9,572,865
11001 - Central GoG & CF	1,141,279
410301 - 17.1 Strengthen domestic resource mob.	400,000
01005 - Public Debt Management	400,000
01005000 - Public Debt Management	400,000
<i>Unspecified Project</i>	400,000
<i>010007 - Management of Public Debt</i>	400,000
22101 - Materials and Office Consumables	13,900
2210101 - Printed Material and Stationery	13,900
22107 - Training, Seminar and Conference Cost	386,100
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	130,000
2210709 - Seminars/Conferences/Workshops - Domestic	241,100
2210710 - Staff Development	15,000
Unspecified Policy	741,279
01005 - Public Debt Management	741,279
01005000 - Public Debt Management	741,279
<i>Unspecified Project</i>	741,279
<i>Unspecified Operations</i>	741,279
2111001 - Established Post	741,279
13402 - Donor Pooled	8,431,586
410301 - 17.1 Strengthen domestic resource mob.	8,431,586
01005 - Public Debt Management	8,431,586
01005000 - Public Debt Management	8,431,586
<i>Unspecified Project</i>	8,431,586
<i>010007 - Management of Public Debt</i>	8,431,586
31112 - Nonresidential buildings	142,990



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Debt Management Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	142,990
31121 - Transport equipment	5,609,620
3112101 - Motor Vehicle	5,499,628
3112105 - Motor Bike, bicycles etc	109,992
31122 - Other machinery and equipment	1,836,874
3112204 - Networking and ICT Equipments	219,985
3112208 - Computers and Accessories	164,988
3112211 - Office Equipment	1,440,902
3112212 - Air Condition	10,999
31131 - Infrastructure Assets	109,992
3113108 - Furniture and Fittings	109,992
31132 - Intangible Fixed Assets	732,110
3113211 - Computer Software	732,110



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - External Economic Relations Division

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

0100104001 - External Economic Relations Division	66,795,659
11001 - Central GoG & CF	2,266,399
410301 - 17.1 Strengthen domestic resource mob.	400,000
01003 - Revenue Mobilisation	400,000
01003002 - External Resource Mobilisation	400,000
<i>Unspecified Project</i>	400,000
<i>010003 - External Resource Generation</i>	400,000
22101 - Materials and Office Consumables	31,000
2210101 - Printed Material and Stationery	17,000
2210102 - Office Facilities, Supplies and Accessories	14,000
22105 - Travel and Transport	56,000
2210515 - Foreign Travel Cost and Expenses	56,000
22107 - Training, Seminar and Conference Cost	313,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	112,200
2210705 - Hotel Accommodation	11,300
2210708 - Refreshments	28,000
2210709 - Seminars/Conferences/Workshops - Domestic	143,000
2210710 - Staff Development	18,500
Unspecified Policy	1,866,399
01003 - Revenue Mobilisation	1,866,399
01003002 - External Resource Mobilisation	1,866,399
<i>Unspecified Project</i>	1,866,399
<i>Unspecified Operations</i>	1,866,399
2111001 - Established Post	1,866,399
13402 - Donor Pooled	64,529,260
410301 - 17.1 Strengthen domestic resource mob.	64,529,260



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - External Economic Relations Division

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

01003 - Revenue Mobilisation	64,529,260
01003002 - External Resource Mobilisation	64,529,260
<i>Unspecified Project</i>	64,529,260
<i>010003 - External Resource Generation</i>	64,529,260
22101 - Materials and Office Consumables	845,546
2210101 - Printed Material and Stationery	591,882
2210102 - Office Facilities, Supplies and Accessories	169,110
2210111 - Other Office Materials and Consumables	84,554
22105 - Travel and Transport	20,715,898
2210509 - Other Travel and Transportation	2,536,640
2210511 - Local travel cost	2,959,415
2210514 - Foreign Travel- Per Diem	5,073,281
2210515 - Foreign Travel Cost and Expenses	10,146,563
22106 - Repairs and Maintenance	16,910,937
2210603 - Repairs of Office Buildings	16,910,937
22107 - Training, Seminar and Conference Cost	11,749,987
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,455,468
2210709 - Seminars/Conferences/Workshops - Domestic	1,691,094
2210710 - Staff Development	935,489
2210711 - Public Education and Sensitization	667,935
22108 - Consultancy Expenses	7,609,922
2210801 - Local Consultants Fees	5,073,281
2210802 - External Consultants Fees	1,691,094
2210803 - Other Consultancy Expenses	845,546
31112 - Nonresidential buildings	4,454,503
3111204 - Office Buildings	2,227,251



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - External Economic Relations Division

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

3111255 - WIP - Office Buildings	2,227,251
31121 - Transport equipment	1,137,329
3112101 - Motor Vehicle	1,137,329
31122 - Other machinery and equipment	882,413
3112204 - Networking and ICT Equipments	111,363
3112208 - Computers and Accessories	492,644
3112211 - Office Equipment	278,406
31131 - Infrastructure Assets	167,044
3113108 - Furniture and Fittings	167,044
31132 - Intangible Fixed Assets	55,681
3113211 - Computer Software	55,681



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Research and Forecasting Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100105001 - Economic Research and Forecasting Division	973,179
11001 - Central GoG & CF	973,179
410301 - 17.1 Strengthen domestic resource mob.	500,000
01002 - Economic Policy Management	500,000
01002003 - Statistics; Economic Research; And Forecasting	500,000
<i>Unspecified Project</i>	500,000
<i>010018 - Fiscal and Economic Policy Management</i>	500,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22107 - Training, Seminar and Conference Cost	470,000
2210705 - Hotel Accommodation	40,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	420,000
Unspecified Policy	473,179
01002 - Economic Policy Management	473,179
01002003 - Statistics; Economic Research; And Forecasting	473,179
<i>Unspecified Project</i>	473,179
<i>Unspecified Operations</i>	473,179
2111001 - Established Post	473,179



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100106001 - Real Sector Division

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100106001 - Real Sector Division	28,713,110
11001 - Central GoG & CF	1,276,032
410301 - 17.1 Strengthen domestic resource mob.	600,000
01002 - Economic Policy Management	600,000
01002001 - Real Sector Development	600,000
<i>Unspecified Project</i>	600,000
<i>010018 - Fiscal and Economic Policy Management</i>	600,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	70,000
22107 - Training, Seminar and Conference Cost	460,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	435,000
2210710 - Staff Development	25,000
22108 - Consultancy Expenses	70,000
2210803 - Other Consultancy Expenses	70,000
Unspecified Policy	676,033
01002 - Economic Policy Management	676,033
01002001 - Real Sector Development	676,033
<i>Unspecified Project</i>	676,033
<i>Unspecified Operations</i>	676,033
2111001 - Established Post	676,033
13402 - Donor Pooled	24,459,050
410301 - 17.1 Strengthen domestic resource mob.	24,459,050
01002 - Economic Policy Management	24,459,050
01002001 - Real Sector Development	24,459,050
<i>Unspecified Project</i>	24,459,050
<i>010018 - Fiscal and Economic Policy Management</i>	24,459,050



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100106001 - Real Sector Division

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	23,992,190
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	23,992,190
31121 - Transport equipment	466,860
3112101 - Motor Vehicle	466,860
14002 - Consolidated-Annual Budget Funding Amount-ABFA	2,978,028
410301 - 17.1 Strengthen domestic resource mob.	2,978,028
01002 - Economic Policy Management	2,978,028
01002001 - Real Sector Development	2,978,028
<i>Unspecified Project</i>	2,978,028
<i>010018 - Fiscal and Economic Policy Management</i>	2,978,028
22101 - Materials and Office Consumables	215,200
2210101 - Printed Material and Stationery	208,000
2210102 - Office Facilities, Supplies and Accessories	7,200
22107 - Training, Seminar and Conference Cost	2,659,028
2210701 - Training Materials	1,521,028
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	41,600
2210704 - Hire of Venue	41,600
2210709 - Seminars/Conferences/Workshops - Domestic	951,000
2210710 - Staff Development	103,800
22108 - Consultancy Expenses	103,800
2210803 - Other Consultancy Expenses	103,800



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100107001 - Financial Sector Division	53,906,517
11001 - Central GoG & CF	29,303,907
410301 - 17.1 Strengthen domestic resource mob.	28,850,000
01002 - Economic Policy Management	28,850,000
01002004 - Financial Sector Development	28,850,000
<i>Unspecified Project</i>	28,850,000
<i>010018 - Fiscal and Economic Policy Management</i>	28,850,000
22101 - Materials and Office Consumables	16,000
2210101 - Printed Material and Stationery	16,000
22105 - Travel and Transport	55,000
2210515 - Foreign Travel Cost and Expenses	55,000
22107 - Training, Seminar and Conference Cost	279,000
2210701 - Training Materials	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	68,000
2210709 - Seminars/Conferences/Workshops - Domestic	160,000
2210710 - Staff Development	39,000
31122 - Other machinery and equipment	28,500,000
3112211 - Office Equipment	28,500,000
Unspecified Policy	453,907
01002 - Economic Policy Management	453,907
01002004 - Financial Sector Development	453,907
<i>Unspecified Project</i>	453,907
<i>Unspecified Operations</i>	453,907
2111001 - Established Post	453,907
13402 - Donor Pooled	24,602,610
410301 - 17.1 Strengthen domestic resource mob.	24,602,610



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

01002 - Economic Policy Management	24,602,610
01002004 - Financial Sector Development	24,602,610
<i>Unspecified Project</i>	24,602,610
<i>010018 - Fiscal and Economic Policy Management</i>	24,602,610
22101 - Materials and Office Consumables	437,116
2210101 - Printed Material and Stationery	437,116
22107 - Training, Seminar and Conference Cost	24,165,494
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,165,494



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100108001 - Public Investment Division	29,750,875
11001 - Central GoG & CF	5,005,195
410301 - 17.1 Strengthen domestic resource mob.	4,150,000
01002 - Economic Policy Management	4,150,000
01002002 - Public Investment	4,150,000
<i>Unspecified Project</i>	4,150,000
010022 - Public Investment Management	4,150,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	11,400
2210503 - Fuel and Lubricants - Official Vehicles	11,400
22107 - Training, Seminar and Conference Cost	227,800
2210709 - Seminars/Conferences/Workshops - Domestic	227,800
22108 - Consultancy Expenses	100,800
2210801 - Local Consultants Fees	100,800
31112 - Nonresidential buildings	3,800,000
3111204 - Office Buildings	3,800,000
Unspecified Policy	855,195
01002 - Economic Policy Management	855,195
01002002 - Public Investment	855,195
<i>Unspecified Project</i>	855,195
<i>Unspecified Operations</i>	855,195
2111001 - Established Post	855,195
13402 - Donor Pooled	24,745,680
410301 - 17.1 Strengthen domestic resource mob.	24,745,680
01002 - Economic Policy Management	24,745,680



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

01002002 - Public Investment	24,745,680
<i>Unspecified Project</i>	24,745,680
<i>010022 - Public Investment Management</i>	24,745,680
22107 - Training, Seminar and Conference Cost	24,745,680
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,745,680



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100109001 - Monitoring and Evaluation Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100109001 - Monitoring and Evaluation Division	848,170
11001 - Central GoG & CF	848,170
410301 - 17.1 Strengthen domestic resource mob.	400,000
01001 - Management And Administration	400,000
01001004 - Monitoring and Evaluation	400,000
<i>Unspecified Project</i>	400,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	400,000
22101 - Materials and Office Consumables	23,600
2210101 - Printed Material and Stationery	9,600
2210103 - Refreshment Items	14,000
22107 - Training, Seminar and Conference Cost	337,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210705 - Hotel Accommodation	57,000
2210709 - Seminars/Conferences/Workshops - Domestic	230,400
22108 - Consultancy Expenses	39,000
2210801 - Local Consultants Fees	39,000
Unspecified Policy	448,170
01001 - Management And Administration	448,170
01001004 - Monitoring and Evaluation	448,170
<i>Unspecified Project</i>	448,170
<i>Unspecified Operations</i>	448,170
2111001 - Established Post	448,170



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100110001 - Revenue Policy Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100110001 - Revenue Policy Division	28,204,622
11001 - Central GoG & CF	1,141,606
410301 - 17.1 Strengthen domestic resource mob.	450,000
01003 - Revenue Mobilisation	450,000
01003003 - Revenue Policy Management	450,000
<i>Unspecified Project</i>	450,000
<i>010002 - Domestic Resource Generation</i>	450,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000
22105 - Travel and Transport	47,000
2210509 - Other Travel and Transportation	47,000
22107 - Training, Seminar and Conference Cost	397,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	72,000
2210705 - Hotel Accommodation	16,000
2210709 - Seminars/Conferences/Workshops - Domestic	259,000
2210710 - Staff Development	36,000
2210711 - Public Education and Sensitization	14,000
Unspecified Policy	691,606
01003 - Revenue Mobilisation	691,606
01003003 - Revenue Policy Management	691,606
<i>Unspecified Project</i>	691,606
<i>Unspecified Operations</i>	691,606
2111001 - Established Post	691,606
13402 - Donor Pooled	27,063,016
410301 - 17.1 Strengthen domestic resource mob.	27,063,016
01003 - Revenue Mobilisation	27,063,016



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100110001 - Revenue Policy Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

01003003 - Revenue Policy Management	27,063,016
<i>Unspecified Project</i>	27,063,016
<i>010002 - Domestic Resource Generation</i>	27,063,016
22101 - Materials and Office Consumables	1,265,248
2210101 - Printed Material and Stationery	632,624
2210111 - Other Office Materials and Consumables	632,624
22107 - Training, Seminar and Conference Cost	1,783,586
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,783,586
22108 - Consultancy Expenses	12,652,551
2210803 - Other Consultancy Expenses	12,652,551
22109 - Special Services	10,122,048
2210909 - Operational Enhancement Expenses	10,122,048
31121 - Transport equipment	480,393
3112101 - Motor Vehicle	455,512
3112105 - Motor Bike, bicycles etc	24,881
31122 - Other machinery and equipment	683,268
3112204 - Networking and ICT Equipments	30,367
3112208 - Computers and Accessories	75,919
3112211 - Office Equipment	576,982
31131 - Infrastructure Assets	75,923
3113160 - WIP - Furniture and Fittings	75,923



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100111001 - Legal Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100111001 - Legal Division	247,714
11001 - Central GoG & CF	247,714
410301 - 17.1 Strengthen domestic resource mob.	150,000
01001 - Management And Administration	150,000
01001001 - General Administration And Human Resource	150,000
<i>Unspecified Project</i>	150,000
<i>086501 - Legal and Administrative Framework Reviews</i>	150,000
22101 - Materials and Office Consumables	37,500
2210101 - Printed Material and Stationery	37,500
22107 - Training, Seminar and Conference Cost	112,500
2210709 - Seminars/Conferences/Workshops - Dome	112,500
Unspecified Policy	97,714
01001 - Management And Administration	97,714
01001001 - General Administration And Human Resource	97,714
<i>Unspecified Project</i>	97,714
<i>Unspecified Operations</i>	97,714
2111001 - Established Post	97,714



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Finance and Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100201001 - Finance and Administration	124,539,794
11001 - Central GoG & CF	117,340,934
410301 - 17.1 Strengthen domestic resource mob.	1,040,335
01004 - Expenditure Management	1,040,335
01004002 - Treasury; Payroll And Accounting	1,040,335
<i>Unspecified Project</i>	1,040,335
<i>085101 - Internal management of the organisation</i>	1,040,335
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210107 - Electrical Accessories	20,000
22102 - Utilities	286,660
2210201 - Electricity charges	200,000
2210202 - Water	30,000
2210203 - Telecommunications	20,000
2210206 - Armed Guard and Security	36,660
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	14,000
22104 - Rentals/Lease	6,000
2210405 - Rental of Land and Buildings	6,000
22105 - Travel and Transport	28,321
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Finance and Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	7,321
22106 - Repairs and Maintenance	27,000
2210602 - Repairs of Residential Buildings	4,000
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	6,000
2210606 - Maintenance of General Equipment	6,000
22107 - Training, Seminar and Conference Cost	152,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
2210710 - Staff Development	66,000
2210711 - Public Education and Sensitization	5,000
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees	20,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
31112 - Nonresidential buildings	150,000
3111204 - Office Buildings	150,000
31122 - Other machinery and equipment	149,354
3112208 - Computers and Accessories	149,354
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
Unspecified Policy	116,300,599



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Finance and Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

01004 - Expenditure Management	116,300,599
01004002 - Treasury; Payroll And Accounting	116,300,599
<i>Unspecified Project</i>	116,300,599
<i>Unspecified Operations</i>	116,300,599
2111001 - Established Post	34,947,824
21112 - Other Allowances	81,352,774
2111203 - Car Maintenance Allowance	1,700,000
2111223 - Basic PE Related Allowances	24,585,803
2111227 - Clothing Allowance	2,781,129
2111238 - Overtime Allowance	3,200,000
2111248 - Special Allowance/Honorarium	49,085,842
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,198,861
410301 - 17.1 Strengthen domestic resource mob.	7,198,861
01004 - Expenditure Management	7,198,861
01004002 - Treasury; Payroll And Accounting	7,198,861
<i>Unspecified Project</i>	7,198,861
<i>085101 - Internal management of the organisation</i>	7,198,861
22101 - Materials and Office Consumables	400,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210107 - Electrical Accessories	50,000
22102 - Utilities	4,492,225
2210201 - Electricity charges	3,842,225
2210202 - Water	120,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Finance and Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	300,000
2210206 - Armed Guard and Security	230,000
22103 - General Cleaning	190,000
2210301 - Cleaning Materials	100,000
2210302 - Contract Cleaning Service Charges	90,000
22104 - Rentals/Lease	160,000
2210405 - Rental of Land and Buildings	160,000
22105 - Travel and Transport	550,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210515 - Foreign Travel Cost and Expenses	30,000
22106 - Repairs and Maintenance	362,636
2210602 - Repairs of Residential Buildings	70,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	80,000
2210605 - Maintenance of Machinery and Plant	52,636
2210606 - Maintenance of General Equipment	80,000
22107 - Training, Seminar and Conference Cost	920,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	360,000
2210711 - Public Education and Sensitization	50,000
22108 - Consultancy Expenses	118,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Finance and Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees	108,000
2210803 - Other Consultancy Expenses	10,000
22111 - Other Charges and Fees	6,000
2211101 - Bank Charges	6,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100202001 - Treasury Service
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100202001 - Treasury Service	1,586,688
11001 - Central GoG & CF	1,426,688
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
Unspecified Project	60,000
085901 - Treasury and Accounting Activities	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
Unspecified Policy	1,366,688
01004 - Expenditure Management	1,366,688
01004002 - Treasury; Payroll And Accounting	1,366,688
Unspecified Project	1,366,688
Unspecified Operations	1,366,688
2111001 - Established Post	1,366,688
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	160,000
410301 - 17.1 Strengthen domestic resource mob.	160,000
01004 - Expenditure Management	160,000
01004002 - Treasury; Payroll And Accounting	160,000
Unspecified Project	160,000
085901 - Treasury and Accounting Activities	160,000
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Dome	140,000
2210710 - Staff Development	20,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203001 - Financial Management Service

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100203001 - Financial Management Service	1,600,513
11001 - Central GoG & CF	1,450,513
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
010014 - Expenditure Management	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
Unspecified Policy	1,390,513
01004 - Expenditure Management	1,390,513
01004002 - Treasury; Payroll And Accounting	1,390,513
<i>Unspecified Project</i>	1,390,513
<i>Unspecified Operations</i>	1,390,513
2111001 - Established Post	1,390,513
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	150,000
410301 - 17.1 Strengthen domestic resource mob.	150,000
01004 - Expenditure Management	150,000
01004002 - Treasury; Payroll And Accounting	150,000
<i>Unspecified Project</i>	150,000
010014 - Expenditure Management	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	130,000
2210710 - Staff Development	20,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100204001 - Audit and Investigation
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100204001 - Audit and Investigation	1,130,671
11001 - Central GoG & CF	980,671
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085501 - Internal Audit Operations	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
Unspecified Policy	920,671
01004 - Expenditure Management	920,671
01004002 - Treasury; Payroll And Accounting	920,671
<i>Unspecified Project</i>	920,671
<i>Unspecified Operations</i>	920,671
2111001 - Established Post	920,671
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	150,000
410301 - 17.1 Strengthen domestic resource mob.	150,000
01004 - Expenditure Management	150,000
01004002 - Treasury; Payroll And Accounting	150,000
<i>Unspecified Project</i>	150,000
085501 - Internal Audit Operations	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	130,000
2210710 - Staff Development	20,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205001 - GREATER ACCRA REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100205001 - GREATER ACCRA REGION	25,668,986
11001 - Central GoG & CF	25,608,986
410301 - 17.1 Strengthen domestic resource mob.	135,000
01004 - Expenditure Management	135,000
01004002 - Treasury; Payroll And Accounting	135,000
<i>Unspecified Project</i>	135,000
<i>085101 - Internal management of the organisation</i>	135,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	25,473,986
01004 - Expenditure Management	25,473,986
01004002 - Treasury; Payroll And Accounting	25,473,986
<i>Unspecified Project</i>	25,473,986
<i>Unspecified Operations</i>	25,473,986



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205001 - GREATER ACCRA REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	25,473,986
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205002 - VOLTA REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

0100205002 - VOLTA REGION	4,893,150
11001 - Central GoG & CF	4,833,150
410301 - 17.1 Strengthen domestic resource mob.	130,000
01004 - Expenditure Management	130,000
01004002 - Treasury; Payroll And Accounting	130,000
<i>Unspecified Project</i>	130,000
<i>085101 - Internal management of the organisation</i>	130,000
22101 - Materials and Office Consumables	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
Unspecified Policy	4,703,150
01004 - Expenditure Management	4,703,150
01004002 - Treasury; Payroll And Accounting	4,703,150
<i>Unspecified Project</i>	4,703,150
<i>Unspecified Operations</i>	4,703,150
2111001 - Established Post	4,703,150
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205002 - VOLTA REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205003 - EASTERN REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0507200 - New Juaben South Municipal

0100205003 - EASTERN REGION	5,553,571
11001 - Central GoG & CF	5,493,571
410301 - 17.1 Strengthen domestic resource mob.	140,000
01004 - Expenditure Management	140,000
01004002 - Treasury; Payroll And Accounting	140,000
<i>Unspecified Project</i>	140,000
<i>085101 - Internal management of the organisation</i>	140,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	5,353,571
01004 - Expenditure Management	5,353,571
01004002 - Treasury; Payroll And Accounting	5,353,571
<i>Unspecified Project</i>	5,353,571
<i>Unspecified Operations</i>	5,353,571



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205003 - EASTERN REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0507200 - New Juaben South Municipal

2111001 - Established Post	5,353,571
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205004 - CENTRAL REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0202301 - Cape Coast South

0100205004 - CENTRAL REGION	4,331,564
11001 - Central GoG & CF	4,271,564
410301 - 17.1 Strengthen domestic resource mob.	140,000
01004 - Expenditure Management	140,000
01004002 - Treasury; Payroll And Accounting	140,000
<i>Unspecified Project</i>	140,000
085101 - Internal management of the organisation	140,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	4,131,564
01004 - Expenditure Management	4,131,564
01004002 - Treasury; Payroll And Accounting	4,131,564
<i>Unspecified Project</i>	4,131,564
<i>Unspecified Operations</i>	4,131,564



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205004 - CENTRAL REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

2111001 - Established Post	4,131,564
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205005 - WESTERN REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0000000 - UnSpecified Location

0100205005 - WESTERN REGION	3,616,707
11001 - Central GoG & CF	3,556,707
410301 - 17.1 Strengthen domestic resource mob.	145,000
01004 - Expenditure Management	145,000
01004002 - Treasury; Payroll And Accounting	145,000
<i>Unspecified Project</i>	145,000
<i>085101 - Internal management of the organisation</i>	145,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
Unspecified Policy	3,411,707
01004 - Expenditure Management	3,411,707
01004002 - Treasury; Payroll And Accounting	3,411,707
<i>Unspecified Project</i>	3,411,707
<i>Unspecified Operations</i>	3,411,707
2111001 - Established Post	3,411,707
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205005 - WESTERN REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0000000 - UnSpecified Location

410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205006 - ASHANTI REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0614303 - Subin

0100205006 - ASHANTI REGION	8,035,756
11001 - Central GoG & CF	7,975,756
410301 - 17.1 Strengthen domestic resource mob.	145,000
01004 - Expenditure Management	145,000
01004002 - Treasury; Payroll And Accounting	145,000
<i>Unspecified Project</i>	145,000
085101 - Internal management of the organisation	145,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
Unspecified Policy	7,830,756
01004 - Expenditure Management	7,830,756
01004002 - Treasury; Payroll And Accounting	7,830,756
<i>Unspecified Project</i>	7,830,756
<i>Unspecified Operations</i>	7,830,756



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205006 - ASHANTI REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0614303 - Subin

2111001 - Established Post	7,830,756
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205007 - BRONG AHAFO REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

0100205007 - BRONG AHAFO REGION	4,874,463
11001 - Central GoG & CF	4,814,463
410301 - 17.1 Strengthen domestic resource mob.	135,000
01004 - Expenditure Management	135,000
01004002 - Treasury; Payroll And Accounting	135,000
<i>Unspecified Project</i>	135,000
<i>085101 - Internal management of the organisation</i>	135,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	4,679,463
01004 - Expenditure Management	4,679,463
01004002 - Treasury; Payroll And Accounting	4,679,463
<i>Unspecified Project</i>	4,679,463
<i>Unspecified Operations</i>	4,679,463



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205007 - BRONG AHAFO REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

2111001 - Established Post	4,679,463
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205008 - NORTHERN REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0811302 - Tamale Central

0100205008 - NORTHERN REGION	7,233,883
11001 - Central GoG & CF	7,173,883
410301 - 17.1 Strengthen domestic resource mob.	140,000
01004 - Expenditure Management	140,000
01004002 - Treasury; Payroll And Accounting	140,000
<i>Unspecified Project</i>	140,000
085101 - Internal management of the organisation	140,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	7,033,883
01004 - Expenditure Management	7,033,883
01004002 - Treasury; Payroll And Accounting	7,033,883
<i>Unspecified Project</i>	7,033,883
<i>Unspecified Operations</i>	7,033,883



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205008 - NORTHERN REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0811302 - Tamale Central

2111001 - Established Post	7,033,883
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205009 - UPPER EAST REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0904200 - Bolgatanga Municipal

0100205009 - UPPER EAST REGION	3,175,141
11001 - Central GoG & CF	3,115,141
410301 - 17.1 Strengthen domestic resource mob.	135,000
01004 - Expenditure Management	135,000
01004002 - Treasury; Payroll And Accounting	135,000
<i>Unspecified Project</i>	135,000
<i>085101 - Internal management of the organisation</i>	135,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	2,980,141
01004 - Expenditure Management	2,980,141
01004002 - Treasury; Payroll And Accounting	2,980,141
<i>Unspecified Project</i>	2,980,141
<i>Unspecified Operations</i>	2,980,141



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205009 - UPPER EAST REGION

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

2111001 - Established Post	2,980,141
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205010 - UPPER WEST REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 1002200 - Wa Municipal

0100205010 - UPPER WEST REGION	2,933,682
11001 - Central GoG & CF	2,873,682
410301 - 17.1 Strengthen domestic resource mob.	135,000
01004 - Expenditure Management	135,000
01004002 - Treasury; Payroll And Accounting	135,000
<i>Unspecified Project</i>	135,000
085101 - Internal management of the organisation	135,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	2,738,682
01004 - Expenditure Management	2,738,682
01004002 - Treasury; Payroll And Accounting	2,738,682
<i>Unspecified Project</i>	2,738,682
<i>Unspecified Operations</i>	2,738,682



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205010 - UPPER WEST REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 1002200 - Wa Municipal

2111001 - Established Post	2,738,682
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206001 - London

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206001 - London	4,251,274
11001 - Central GoG & CF	4,251,274
Unspecified Policy	4,251,274
01004 - Expenditure Management	4,251,274
01004002 - Treasury; Payroll And Accounting	4,251,274
<i>Unspecified Project</i>	4,251,274
<i>Unspecified Operations</i>	4,251,274
21112 - Other Allowances	4,251,274
2111246 - Foreign Service Allowa	4,251,274



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206002 - Berlin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206002 - Berlin	1,330,340
11001 - Central GoG & CF	1,330,340
Unspecified Policy	1,330,340
01004 - Expenditure Management	1,330,340
01004002 - Treasury; Payroll And Accounting	1,330,340
<i>Unspecified Project</i>	1,330,340
<i>Unspecified Operations</i>	1,330,340
21112 - Other Allowances	1,330,340
2111246 - Foreign Service Allowa	1,330,340



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206003 - Rome

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206003 - Rome	1,329,700
11001 - Central GoG & CF	1,329,700
Unspecified Policy	1,329,700
01004 - Expenditure Management	1,329,700
01004002 - Treasury; Payroll And Accounting	1,329,700
<i>Unspecified Project</i>	1,329,700
<i>Unspecified Operations</i>	1,329,700
21112 - Other Allowances	1,329,700
2111246 - Foreign Service Allowa	1,329,700



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206004 - Paris

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206004 - Paris	1,329,700
11001 - Central GoG & CF	1,329,700
Unspecified Policy	1,329,700
01004 - Expenditure Management	1,329,700
01004002 - Treasury; Payroll And Accounting	1,329,700
<i>Unspecified Project</i>	1,329,700
<i>Unspecified Operations</i>	1,329,700
21112 - Other Allowances	1,329,700
2111246 - Foreign Service Allowa	1,329,700



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206005 - Abuja

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206005 - Abuja	1,330,340
11001 - Central GoG & CF	1,330,340
Unspecified Policy	1,330,340
01004 - Expenditure Management	1,330,340
01004002 - Treasury; Payroll And Accounting	1,330,340
<i>Unspecified Project</i>	1,330,340
<i>Unspecified Operations</i>	1,330,340
21112 - Other Allowances	1,330,340
2111246 - Foreign Service Allowa	1,330,340



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206006 - Tokyo

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206006 - Tokyo	1,475,000
11001 - Central GoG & CF	1,475,000
Unspecified Policy	1,475,000
01004 - Expenditure Management	1,475,000
01004002 - Treasury; Payroll And Accounting	1,475,000
<i>Unspecified Project</i>	1,475,000
<i>Unspecified Operations</i>	1,475,000
21112 - Other Allowances	1,475,000
2111246 - Foreign Service Allowa	1,475,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206007 - New York

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206007 - New York	1,329,700
11001 - Central GoG & CF	1,329,700
Unspecified Policy	1,329,700
01004 - Expenditure Management	1,329,700
01004002 - Treasury; Payroll And Accounting	1,329,700
<i>Unspecified Project</i>	1,329,700
<i>Unspecified Operations</i>	1,329,700
21112 - Other Allowances	1,329,700
2111246 - Foreign Service Allowa	1,329,700



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206008 - Washington

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206008 - Washington	1,324,380
11001 - Central GoG & CF	1,324,380
Unspecified Policy	1,324,380
01004 - Expenditure Management	1,324,380
01004002 - Treasury; Payroll And Accounting	1,324,380
<i>Unspecified Project</i>	1,324,380
<i>Unspecified Operations</i>	1,324,380
21112 - Other Allowances	1,324,380
2111246 - Foreign Service Allowa	1,324,380



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206009 - Ottawa

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206009 - Ottawa	1,324,380
11001 - Central GoG & CF	1,324,380
Unspecified Policy	1,324,380
01004 - Expenditure Management	1,324,380
01004002 - Treasury; Payroll And Accounting	1,324,380
<i>Unspecified Project</i>	1,324,380
<i>Unspecified Operations</i>	1,324,380
21112 - Other Allowances	1,324,380
2111246 - Foreign Service Allowa	1,324,380



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100207001 - Secretariat
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100207001 - Secretariat	2,315,146
11001 - Central GoG & CF	2,165,146
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
Unspecified Policy	2,105,146
01004 - Expenditure Management	2,105,146
01004002 - Treasury; Payroll And Accounting	2,105,146
<i>Unspecified Project</i>	2,105,146
<i>Unspecified Operations</i>	2,105,146
2111001 - Established Post	2,105,146
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	150,000
410301 - 17.1 Strengthen domestic resource mob.	150,000
01004 - Expenditure Management	150,000
01004002 - Treasury; Payroll And Accounting	150,000
<i>Unspecified Project</i>	150,000
<i>085101 - Internal management of the organisation</i>	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100208001 - Secretariat
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100208001 - Secretariat	7,836,818
11001 - Central GoG & CF	7,676,818
410301 - 17.1 Strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
Unspecified Project	60,000
085901 - Treasury and Accounting Activities	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
Unspecified Policy	7,616,818
01004 - Expenditure Management	7,616,818
01004002 - Treasury; Payroll And Accounting	7,616,818
Unspecified Project	7,616,818
Unspecified Operations	7,616,818
2111001 - Established Post	7,616,818
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	160,000
410301 - 17.1 Strengthen domestic resource mob.	160,000
01004 - Expenditure Management	160,000
01004002 - Treasury; Payroll And Accounting	160,000
Unspecified Project	160,000
085901 - Treasury and Accounting Activities	160,000
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Dome	140,000
2210710 - Staff Development	20,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100303001 - Statistical Operations	27,122,607
11001 - Central GoG & CF	27,122,607
410301 - 17.1 Strengthen domestic resource mob.	1,419,516
01002 - Economic Policy Management	1,419,516
01002003 - Statistics; Economic Research; And Forecasting	1,419,516
<i>Unspecified Project</i>	1,419,516
<i>010018 - Fiscal and Economic Policy Management</i>	1,419,516
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	30,000
2210107 - Electrical Accessories	20,000
22102 - Utilities	113,000
2210201 - Electricity charges	70,000
2210202 - Water	10,000
2210203 - Telecommunications	33,000
22105 - Travel and Transport	226,800
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	36,800
2210511 - Local travel cost	30,000
22107 - Training, Seminar and Conference Cost	630,200
2210709 - Seminars/Conferences/Workshops - Domestic	580,200
2210710 - Staff Development	50,000
31111 - Residential Buildings	299,516



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

3111153 - WIP - Bungalows/Flat	299,516
Unspecified Policy	25,703,091
01002 - Economic Policy Management	25,703,091
01002003 - Statistics; Economic Research; And Forecasting	25,703,091
<i>Unspecified Project</i>	25,703,091
<i>Unspecified Operations</i>	25,703,091
2111001 - Established Post	8,666,494
21111 - Non Established Post	4,133,015
2111101 - Daily rated	13,752
2111106 - Limited Engagements	4,119,263
21112 - Other Allowances	9,370,991
2111201 - Motorbike Allowance	6,000
2111202 - Bicycle Maintenance Allowance	1,500
2111203 - Car Maintenance Allowance	630,000
2111213 - Watchman Allowance	59,592
2111220 - Top-Up Allowance	1,275,000
2111223 - Basic PE Related Allowances	225,600
2111225 - Boards /Committees /Commissions Allowance	210,000
2111226 - Duty Allowance	13,752
2111227 - Clothing Allowance	50,580
2111233 - Entertainment Allowance	50,580
2111234 - Fuel Allowance	586,824
2111236 - Housing Subsidy/Allowance	302,520
2111238 - Overtime Allowance	450,000
2111243 - Transfer Grants	429,300



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	102,336
2111247 - Utility Allowance	58,320
2111248 - Special Allowance/Honorarium	4,905,551
2111256 - Disability Premium	13,536
21115 - Compensation Arrears	2,257,148
2111501 - Established Post Arrears	2,257,148
2121 - Actual social contributions (National Pension Contribution)	1,275,443
2121001 - 13 Percent SSF Contribution	1,275,443



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100401001 - Gen. Admin	5,199,677
11001 - Central GoG & CF	5,199,677
410301 - 17.1 Strengthen domestic resource mob.	1,499,677
01004 - Expenditure Management	1,499,677
01004003 - Public Procurement	1,499,677
<i>Unspecified Project</i>	1,499,677
<i>010014 - Expenditure Management</i>	1,499,677
22101 - Materials and Office Consumables	33,000
2210101 - Printed Material and Stationery	33,000
22102 - Utilities	163,000
2210201 - Electricity charges	49,000
2210202 - Water	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	34,000
2210206 - Armed Guard and Security	65,000
22104 - Rentals/Lease	787,800
2210401 - Office Accommodations	787,800
22105 - Travel and Transport	171,600
2210503 - Fuel and Lubricants - Official Vehicles	65,600
2210505 - Running Cost - Official Vehicles	49,000
2210511 - Local travel cost	16,000
2210514 - Foreign Travel- Per Diem	41,000
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	83,000
2210708 - Refreshments	25,000
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	33,000
22111 - Other Charges and Fees	16,600
2211103 - Audit Fees	16,600
27311 - Employer social benefits in cash	25,000
2731103 - Refund of Medical Expenses	25,000
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000
31122 - Other machinery and equipment	50,000
3112211 - Office Equipment	50,000
31131 - Infrastructure Assets	49,677
3113108 - Furniture and Fittings	49,677
Unspecified Policy	3,700,000
01004 - Expenditure Management	3,700,000
01004003 - Public Procurement	3,700,000
<i>Unspecified Project</i>	3,700,000
<i>Unspecified Operations</i>	3,700,000
2111001 - Established Post	1,836,795
21111 - Non Established Post	540,000
2111102 - Monthly paid and casual labour	540,000
21112 - Other Allowances	1,323,204
2111220 - Top-Up Allowance	197,646



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	108,000
2111248 - Special Allowance/Honorarium	1,017,559



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0100501001 - Gen. Admin	3,647,195
11001 - Central GoG & CF	3,465,874
410301 - 17.1 Strengthen domestic resource mob.	310,274
01001 - Management And Administration	310,274
01001001 - General Administration And Human Resource	310,274
<i>Unspecified Project</i>	310,274
<i>085101 - Internal management of the organisation</i>	310,274
22101 - Materials and Office Consumables	33,410
2210101 - Printed Material and Stationery	5,200
2210103 - Refreshment Items	1,560
2210104 - Medical Supplies	2,600
2210106 - Oils and Lubricants	3,120
2210111 - Other Office Materials and Consumables	1,560
2210112 - Uniform and Protective Clothing	1,300
2210115 - Textbooks and Library Books	7,800
2210116 - Chemicals and Consumables	1,040
2210117 - Teaching and Learning Materials	5,200
2210118 - Sports, Recreational and Cultural Materials	2,600
2210119 - Household Items	260
2210120 - Purchase of Petty Tools/Implements	520
2210121 - Clothing and Uniform	650
22102 - Utilities	14,820
2210201 - Electricity charges	7,800
2210202 - Water	2,340
2210203 - Telecommunications	2,340
2210204 - Postal Charges	130



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	1,560
2210206 - Armed Guard and Security	650
22103 - General Cleaning	2,340
2210301 - Cleaning Materials	1,040
2210302 - Contract Cleaning Service Charges	1,300
22104 - Rentals/Lease	9,360
2210404 - Hotel Accommodations	2,600
2210406 - Rental of Vehicles	5,200
2210411 - Rental of Network and ICT Equipments	1,560
22105 - Travel and Transport	22,620
2210503 - Fuel and Lubricants - Official Vehicles	15,600
2210505 - Running Cost - Official Vehicles	780
2210509 - Other Travel and Transportation	2,600
2210510 - Other Night allowances	2,600
2210511 - Local travel cost	780
2210513 - Local Hotel Accommodation	260
22106 - Repairs and Maintenance	22,880
2210601 - Roads, Driveways and Grounds	13,000
2210603 - Repairs of Office Buildings	5,200
2210604 - Maintenance of Furniture and Fixtures	2,600
2210605 - Maintenance of Machinery and Plant	1,560
2210606 - Maintenance of General Equipment	520
22107 - Training, Seminar and Conference Cost	50,912
2210701 - Training Materials	2,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,600
2210703 - Examination Fees and Expenses	32,419



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	1,040
2210705 - Hotel Accommodation	260
2210706 - Library and Subscription	1,300
2210708 - Refreshments	293
2210709 - Seminars/Conferences/Workshops - Domestic	1,300
2210710 - Staff Development	2,600
2210711 - Public Education and Sensitization	6,500
22108 - Consultancy Expenses	6,500
2210801 - Local Consultants Fees	6,500
31112 - Nonresidential buildings	97,432
3111255 - WIP - Office Buildings	97,432
31122 - Other machinery and equipment	50,000
3112204 - Networking and ICT Equipments	50,000
Unspecified Policy	3,155,600
01001 - Management And Administration	3,155,600
01001001 - General Administration And Human Resource	3,155,600
<i>Unspecified Project</i>	3,155,600
<i>Unspecified Operations</i>	3,155,600
21111 - Non Established Post	2,040,000
2111102 - Monthly paid and casual labour	168,000
2111106 - Limited Engagements	1,872,000
21112 - Other Allowances	1,115,600
2111204 - Bereavement Allowance	12,000
2111205 - Book Subsidy	150,000
2111206 - Committee of Council Allowance	128,000
2111225 - Boards /Committees /Commissions Allownace	105,600



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	720,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	181,321
410301 - 17.1 Strengthen domestic resource mob.	181,321
01001 - Management And Administration	181,321
01001001 - General Administration And Human Resource	181,321
<i>Unspecified Project</i>	181,321
<i>085101 - Internal management of the organisation</i>	181,321
22101 - Materials and Office Consumables	28,000
2210101 - Printed Material and Stationery	22,000
2210103 - Refreshment Items	6,000
22102 - Utilities	64,400
2210201 - Electricity charges	44,000
2210202 - Water	10,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	400
2210205 - Sanitation Charges	4,000
22107 - Training, Seminar and Conference Cost	88,921
2210701 - Training Materials	22,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
2210703 - Examination Fees and Expenses	25,921
2210704 - Hire of Venue	4,000
2210705 - Hotel Accommodation	2,000
2210706 - Library and Subscription	5,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Gen. Admin

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0100601001 - Gen. Admin	16,194,128
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,194,128
410301 - 17.1 Strengthen domestic resource mob.	5,851,131
01002 - Economic Policy Management	5,851,131
01002004 - Financial Sector Development	5,851,131
<i>Unspecified Project</i>	5,851,131
<i>010008 - Stock Exchange Operations</i>	5,851,131
22101 - Materials and Office Consumables	158,780
2210101 - Printed Material and Stationery	85,104
2210102 - Office Facilities, Supplies and Accessories	18,565
2210103 - Refreshment Items	55,111
22102 - Utilities	276,998
2210201 - Electricity charges	87,129
2210202 - Water	4,001
2210203 - Telecommunications	81,197
2210204 - Postal Charges	590
2210205 - Sanitation Charges	26,694
2210206 - Armed Guard and Security	77,386
22105 - Travel and Transport	349,984
2210502 - Maintenance and Repairs - Official Vehicles	17,031
2210503 - Fuel and Lubricants - Official Vehicles	305,390
2210511 - Local travel cost	27,562
22106 - Repairs and Maintenance	73,643
2210603 - Repairs of Office Buildings	15,266
2210604 - Maintenance of Furniture and Fixtures	13,293
2210605 - Maintenance of Machinery and Plant	20,474



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Gen. Admin

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	11,419
2210623 - Maintenance of Office Equipment	13,191
22107 - Training, Seminar and Conference Cost	1,164,581
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	707,993
2210709 - Seminars/Conferences/Workshops - Domestic	188,059
2210710 - Staff Development	121,028
2210711 - Public Education and Sensitization	147,501
22108 - Consultancy Expenses	147,501
2210801 - Local Consultants Fees	147,501
22111 - Other Charges and Fees	10,001
2211101 - Bank Charges	4,541
2211103 - Audit Fees	5,461
22113 - Insurance Premium	20,632
2211303 - Insurance of Property, Plant and Equipment	708
2211304 - Insurance of Vehicles	19,924
27311 - Employer social benefits in cash	173,526
2731102 - Staff Welfare Expenses	52,164
2731103 - Refund of Medical Expenses	121,362
2821 - Current (Miscellaneous other expense) - General Expenses	985,168
2821001 - Insurance and compensation	16,087
2821007 - Court Expenses	147,501
2821008 - Awards and Rewards	26,254
2821009 - Donations	13,792
2821010 - Contributions	29,825
2821020 - Grants to Employees	751,710
31121 - Transport equipment	674,218



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Gen. Admin

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	674,218
31122 - Other machinery and equipment	1,764,779
3112211 - Office Equipment	1,764,779
31131 - Infrastructure Assets	51,320
3113108 - Furniture and Fittings	51,320
Unspecified Policy	10,342,996
01002 - Economic Policy Management	10,342,996
01002004 - Financial Sector Development	10,342,996
<i>Unspecified Project</i>	10,342,996
<i>Unspecified Operations</i>	10,342,996
21111 - Non Established Post	8,650,549
2111102 - Monthly paid and casual labour	8,523,120
2111106 - Limited Engagements	127,429
21112 - Other Allowances	537,249
2111226 - Duty Allowance	128,890
2111232 - Professional Allowance	359,456
2111254 - Management Furnishing	48,904
2121 - Actual social contributions (National Pension Contribution)	1,155,198
2121001 - 13 Percent SSF Contribution	654,500
2121002 - Gratuity	60,081
2121005 - Superannuation	440,617



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0105101001 - Gen. Admin	5,221,315
11001 - Central GoG & CF	5,221,315
410301 - 17.1 Strengthen domestic resource mob.	749,758
01002 - Economic Policy Management	749,758
01002004 - Financial Sector Development	749,758
<i>Unspecified Project</i>	749,758
<i>010017 - Management of Financial Intelligence Information</i>	749,758
22101 - Materials and Office Consumables	31,000
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	3,000
2210111 - Other Office Materials and Consumables	5,000
22105 - Travel and Transport	97,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	44,000
22107 - Training, Seminar and Conference Cost	417,000
2210701 - Training Materials	10,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	337,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	10,000
22109 - Special Services	55,000
2210909 - Operational Enhancement Expenses	55,000
31121 - Transport equipment	149,758
3112101 - Motor Vehicle	149,758
Unspecified Policy	4,471,557
01002 - Economic Policy Management	4,471,557
01002004 - Financial Sector Development	4,471,557
<i>Unspecified Project</i>	4,471,557
<i>Unspecified Operations</i>	4,471,557
2111001 - Established Post	1,363,739
21111 - Non Established Post	100,000
2111105 - Secondment	100,000
21112 - Other Allowances	3,007,818
2111203 - Car Maintenance Allowance	201,360
2111206 - Committee of Council Allowance	385,800
2111213 - Watchman Allowance	15,446
2111223 - Basic PE Related Allowances	914,707
2111226 - Duty Allowance	267,732
2111227 - Clothing Allowance	66,933
2111237 - Risk Allowance	446,176
2111241 - Per Diem and Inconvenience Allowance	50,000



2019 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	25,000
2111248 - Special Allowance/Honorarium	634,665