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4.0 Audit Budget Detail

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2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission
Department: 00850 - Headquarters
Organisation: 0085001001 - Gen. Admin
Government Function: 70160 - General Public Services N.E.C.
Location: 0304304 - Osu Klotey

0085001001 - Gen. Admin	650,920,816
11001 - Central GoG & CF	649,805,857
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	8,000,000
00801 - Management and Administration	8,000,000
00801001 - Human Resource and General Services	8,000,000
<i>Unspecified Project</i>	8,000,000
<i>085103 - Procurement of Office supplies and consumables</i>	8,000,000
22102 - Utilities	2,500,000
2210201 - Electricity charges	2,000,000
2210203 - Telecommunications	500,000
22104 - Rentals/Lease	5,000,000
2210408 - Rental of Furniture and Fittings	5,000,000
22105 - Travel and Transport	500,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
400101 - Deepen democratic governance	338,796,388
00801 - Management and Administration	950,000
00801001 - Human Resource and General Services	950,000
<i>Unspecified Project</i>	950,000
<i>085101 - Internal management of the organisation</i>	950,000
22101 - Materials and Office Consumables	600,000
2210109 - Spare Parts	350,000
2210119 - Household Items	250,000
22102 - Utilities	350,000
2210201 - Electricity charges	350,000
00802 - Electoral Services	337,846,388
00802002 - Compilation of the voters Register	230,077,875



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission

Department: 00850 - Headquarters

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Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	230,077,875
<i>008003 - Exhibition of Voters Register</i>	226,769,000
22101 - Materials and Office Consumables	149,000,000
2210101 - Printed Material and Stationery	96,000,000
2210102 - Office Facilities, Supplies and Accessories	15,000,000
2210106 - Oils and Lubricants	2,000,000
2210113 - Feeding Cost	5,000,000
2210114 - Rations	30,000,000
2210119 - Household Items	1,000,000
22104 - Rentals/Lease	3,000,000
2210404 - Hotel Accommodations	3,000,000
22105 - Travel and Transport	22,269,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000,000
2210505 - Running Cost - Official Vehicles	765,000
2210509 - Other Travel and Transportation	1,500,000
2210511 - Local travel cost	4,000
2210513 - Local Hotel Accommodation	15,000,000
22106 - Repairs and Maintenance	12,500,000
2210605 - Maintenance of Machinery and Plant	10,000,000
2210622 - Maintenance of Computer Software	2,500,000
22107 - Training, Seminar and Conference Cost	40,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000,000
2210704 - Hire of Venue	5,000,000
2210710 - Staff Development	25,000,000
<i>085101 - Internal management of the organisation</i>	3,308,875



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission
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Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	2,160,875
2210106 - Oils and Lubricants	532,575
2210113 - Feeding Cost	1,027,500
2210114 - Rations	600,800
22105 - Travel and Transport	963,000
2210505 - Running Cost - Official Vehicles	300,000
2210510 - Other Night allowances	108,000
2210511 - Local travel cost	555,000
22107 - Training, Seminar and Conference Cost	185,000
2210704 - Hire of Venue	185,000
00802003 - Conducting Elections	76,831,486
<i>Unspecified Project</i>	76,831,486
<i>008004 - Supervision of Elections</i>	76,831,486
22101 - Materials and Office Consumables	74,717,686
2210101 - Printed Material and Stationery	20,000,000
2210106 - Oils and Lubricants	2,889,054
2210113 - Feeding Cost	20,824,682
2210114 - Rations	31,003,950
22105 - Travel and Transport	2,113,800
2210503 - Fuel and Lubricants - Official Vehicles	1,113,800
2210505 - Running Cost - Official Vehicles	1,000,000
00802004 - Voter and Electoral Education	30,937,027
<i>Unspecified Project</i>	30,937,027
<i>008003 - Exhibition of Voters Register</i>	30,937,027
22101 - Materials and Office Consumables	6,078,800
2210101 - Printed Material and Stationery	1,000,000



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2210114 - Rations	5,078,800
22105 - Travel and Transport	1,858,227
2210511 - Local travel cost	1,858,227
22107 - Training, Seminar and Conference Cost	23,000,000
2210711 - Public Education and Sensitization	23,000,000
410101 - Deepen political and administrative decentralisation	2,316,125
00802 - Electoral Services	2,316,125
00802001 - Demarcation of Electoral Boundaries	2,316,125
<i>Unspecified Project</i>	2,316,125
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,316,125
22101 - Materials and Office Consumables	1,662,625
2210103 - Refreshment Items	100,000
2210106 - Oils and Lubricants	594,575
2210113 - Feeding Cost	437,000
2210114 - Rations	531,050
22105 - Travel and Transport	537,000
2210511 - Local travel cost	537,000
22107 - Training, Seminar and Conference Cost	47,500
2210704 - Hire of Venue	47,500
22108 - Consultancy Expenses	69,000
2210801 - Local Consultants Fees	69,000
480101 - Improve participation of civil society in national development	250,635,631
00802 - Electoral Services	250,635,631
00802002 - Compilation of the voters Register	248,564,031
<i>Unspecified Project</i>	248,564,031
<i>008001 - Registration of Voters and Political Parties</i>	248,564,031



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission

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Organisation: 0085001001 - Gen. Admin

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	46,638,783
2210101 - Printed Material and Stationery	18,000,000
2210103 - Refreshment Items	5,000,000
2210106 - Oils and Lubricants	2,000,000
2210109 - Spare Parts	5,000,000
2210111 - Other Office Materials and Consumables	3,000,000
2210114 - Rations	13,638,783
22102 - Utilities	1,000,000
2210203 - Telecommunications	1,000,000
22105 - Travel and Transport	30,627,280
2210502 - Maintenance and Repairs - Official Vehicles	1,046,500
2210503 - Fuel and Lubricants - Official Vehicles	11,000,400
2210505 - Running Cost - Official Vehicles	6,000,000
2210509 - Other Travel and Transportation	5,000,000
2210510 - Other Night allowances	1,316,000
2210511 - Local travel cost	5,119,380
2210513 - Local Hotel Accommodation	1,145,000
22106 - Repairs and Maintenance	73,470
2210622 - Maintenance of Computer Software	73,470
22107 - Training, Seminar and Conference Cost	59,034,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000,000
2210704 - Hire of Venue	4,034,500
2210711 - Public Education and Sensitization	50,000,000
31121 - Transport equipment	6,750,000
3112101 - Motor Vehicle	6,750,000
31122 - Other machinery and equipment	104,439,999



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Department: 00850 - Headquarters
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Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	104,439,999
00802005 - Registration of Political Parties	2,071,600
<i>Unspecified Project</i>	2,071,600
<i>008001 - Registration of Voters and Political Parties</i>	2,071,600
22101 - Materials and Office Consumables	1,151,700
2210101 - Printed Material and Stationery	41,000
2210111 - Other Office Materials and Consumables	300,000
2210114 - Rations	810,700
22105 - Travel and Transport	839,900
2210503 - Fuel and Lubricants - Official Vehicles	682,900
2210510 - Other Night allowances	57,000
2210513 - Local Hotel Accommodation	100,000
22107 - Training, Seminar and Conference Cost	80,000
2210711 - Public Education and Sensitization	80,000
Unspecified Policy	50,057,713
00801 - Management and Administration	50,057,713
00801001 - Human Resource and General Services	50,057,713
<i>Unspecified Project</i>	50,057,713
<i>Unspecified Operations</i>	50,057,713
2111001 - Established Post	23,482,813
21111 - Non Established Post	5,986,072
2111104 - Recruitment- *(Enlistment into Security Forces)	5,986,072
21112 - Other Allowances	20,588,828
2111201 - Motorbike Allowance	50,000
2111203 - Car Maintenance Allowance	400,000
2111208 - Funeral Grants	100,000



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2111213 - Watchman Allowance	1,000,000
2111222 - Watchman Extra Days Allowance	200,000
2111223 - Basic PE Related Allowances	5,550,000
2111225 - Boards /Committees /Commissions Allownace	500,000
2111227 - Clothing Allowance	50,000
2111229 - Acting Allowance	66,000
2111232 - Professional Allowance	80,000
2111233 - Entertainment Allowance	50,000
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	2,000,000
2111237 - Risk Allowance	100,000
2111238 - Overtime Allowance	500,000
2111239 - Tools Allowance	60,000
2111240 - Uniform and Protective Clothing Allowance	50,000
2111243 - Transfer Grants	500,000
2111247 - Utility Allowance	300,000
2111249 - Responsibility Allowance	8,342,987
2111257 - Compensatory Allowance	100,000
2111259 - Height Allowance	89,841
13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS	1,114,958
400101 - Deepen democratic governance	1,114,958
00802 - Electoral Services	1,114,958
00802003 - Conducting Elections	1,114,958
<i>Unspecified Project</i>	1,114,958
008004 - Supervision of Elections	1,114,958
22101 - Materials and Office Consumables	464,958



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission

Department: 00850 - Headquarters

Organisation: 0085001001 - Gen. Admin

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	114,958
2210114 - Rations	350,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22107 - Training, Seminar and Conference Cost	500,000
2210711 - Public Education and Sensitization	500,000



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission
Department: 00851 - Regional Offices
Organisation: 0085102001 - Gen. Admin
Government Function: 70160 - General Public Services N.E.C.
Location: 0408200 - Ho Municipal

0085102001 - Gen. Admin	17,478,504
11001 - Central GoG & CF	17,478,504
400101 - Deepen democratic governance	15,417,630
00801 - Management and Administration	15,417,630
00801001 - Human Resource and General Services	169,200
<i>Unspecified Project</i>	169,200
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	169,200
22101 - Materials and Office Consumables	169,200
2210106 - Oils and Lubricants	90,000
2210114 - Rations	79,200
00801002 - Finance	1,737,500
<i>Unspecified Project</i>	1,737,500
<i>085206 - Manpower Skills Development</i>	610,440
22101 - Materials and Office Consumables	197,400
2210114 - Rations	197,400
22104 - Rentals/Lease	213,040
2210404 - Hotel Accommodations	213,040
22105 - Travel and Transport	200,000
2210511 - Local travel cost	200,000
<i>085301 - Budget Preparation</i>	182,600
22101 - Materials and Office Consumables	42,600
2210114 - Rations	42,600
22105 - Travel and Transport	140,000
2210511 - Local travel cost	52,500
2210513 - Local Hotel Accommodation	87,500
<i>085302 - Budget Performance Reporting</i>	256,200



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission
Department: 00851 - Regional Offices
Organisation: 0085102001 - Gen. Admin
Government Function: 70160 - General Public Services N.E.C.
Location: 0408200 - Ho Municipal

22101 - Materials and Office Consumables	168,350
2210114 - Rations	168,350
22104 - Rentals/Lease	68,350
2210404 - Hotel Accommodations	68,350
22105 - Travel and Transport	19,500
2210511 - Local travel cost	19,500
<i>085402 - Tendering Activities</i>	455,760
22101 - Materials and Office Consumables	455,760
2210101 - Printed Material and Stationery	7,200
2210106 - Oils and Lubricants	18,000
2210113 - Feeding Cost	176,000
2210114 - Rations	254,560
<i>085501 - Internal Audit Operations</i>	40,500
22105 - Travel and Transport	40,500
2210513 - Local Hotel Accommodation	40,500
<i>085903 - Preparation of Financial Reports</i>	192,000
22101 - Materials and Office Consumables	73,500
2210114 - Rations	73,500
22105 - Travel and Transport	13,500
2210511 - Local travel cost	13,500
22107 - Training, Seminar and Conference Cost	105,000
2210705 - Hotel Accommodation	105,000
00801003 - Information Technology	13,510,930
<i>Unspecified Project</i>	13,510,930
<i>085206 - Manpower Skills Development</i>	1,284,000
22105 - Travel and Transport	84,000



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission
Department: 00851 - Regional Offices
Organisation: 0085102001 - Gen. Admin
Government Function: 70160 - General Public Services N.E.C.
Location: 0408200 - Ho Municipal

2210510 - Other Night allowances	84,000
22107 - Training, Seminar and Conference Cost	600,000
2210710 - Staff Development	600,000
22108 - Consultancy Expenses	600,000
2210801 - Local Consultants Fees	600,000
<i>086102 - Computer hardwares and accessories</i>	1,308,650
31122 - Other machinery and equipment	1,308,650
3112208 - Computers and Accessories	1,308,650
<i>086103 - Software Licensing and support</i>	10,918,280
22106 - Repairs and Maintenance	10,918,280
2210606 - Maintenance of General Equipment	5,580,000
2210622 - Maintenance of Computer Software	5,338,280
480101 - Improve participation of civil society in national development	2,060,874
00801 - Management and Administration	2,060,874
00801001 - Human Resource and General Services	2,060,874
<i>Unspecified Project</i>	2,060,874
<i>085204 - Recruitment, Placement and Promotions</i>	2,060,874
22101 - Materials and Office Consumables	853,844
2210103 - Refreshment Items	160,194
2210106 - Oils and Lubricants	197,520
2210112 - Uniform and Protective Clothing	24,930
2210114 - Rations	471,200
22105 - Travel and Transport	493,990
2210511 - Local travel cost	288,240
2210513 - Local Hotel Accommodation	205,750
22107 - Training, Seminar and Conference Cost	713,040



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission

Department: 00851 - Regional Offices

Organisation: 0085102001 - Gen. Admin

Government Function: 70160 - General Public Services N.E.C.

Location: 0408200 - Ho Municipal

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig
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713,040



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission
Department: 00851 - Regional Offices
Organisation: 0085109001 - Gen. Admin
Government Function: 70160 - General Public Services N.E.C.
Location: 0904200 - Bolgatanga Municipal

0085109001 - Gen. Admin	99,073,351
11001 - Central GoG & CF	99,073,351
400101 - Deepen democratic governance	99,073,351
00802 - Electoral Services	99,073,351
00802003 - Conducting Elections	74,073,351
<i>Unspecified Project</i>	74,073,351
<i>008004 - Supervision of Elections</i>	74,073,351
22101 - Materials and Office Consumables	41,677,142
2210101 - Printed Material and Stationery	17,580,668
2210102 - Office Facilities, Supplies and Accessori	800,000
2210103 - Refreshment Items	1,421,544
2210106 - Oils and Lubricants	1,000,000
2210111 - Other Office Materials and Consumabl	6,600,000
2210113 - Feeding Cost	10,873,500
2210114 - Rations	3,401,430
22105 - Travel and Transport	12,267,476
2210503 - Fuel and Lubricants - Official Vehicles	1,182,790
2210505 - Running Cost - Official Vehicles	2,000,000
2210510 - Other Night allowances	5,000,000
2210511 - Local travel cost	3,084,686
2210513 - Local Hotel Accommodation	1,000,000
22106 - Repairs and Maintenance	3,000,000
2210606 - Maintenance of General Equipment	3,000,000
22107 - Training, Seminar and Conference Cost	17,128,733



2019 BUDGET VOLUME

Ministry: 008 - Electoral Commission

Department: 00851 - Regional Offices

Organisation: 0085109001 - Gen. Admin

Government Function: 70160 - General Public Services N.E.C.

Location: 0904200 - Bolgatanga Municipal

2210704 - Hire of Venue	1,198,733
2210707 - Recruitment Expenses	3,650,000
2210711 - Public Education and Sensitization	12,280,000
00802004 - Voter and Electoral Education	25,000,000
<i>Unspecified Project</i>	25,000,000
<i>008004 - Supervision of Elections</i>	25,000,000
22107 - Training, Seminar and Conference Cost	25,000,000
2210711 - Public Education and Sensitization	25,000,000