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2019 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060101001 - Human Resource Policy

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0060101001 - Human Resource Policy	7,582,149
11001 - Central GoG & CF	7,582,149
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	1,541,000
00601 - Management and Administration	1,541,000
00601001 - General Administration and Finance	1,541,000
<i>Unspecified Project</i>	1,541,000
<i>085101 - Internal management of the organisation</i>	1,541,000
22101 - Materials and Office Consumables	245,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessorie	50,000
2210103 - Refreshment Items	25,000
2210104 - Medical Supplies	40,000
2210106 - Oils and Lubricants	30,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	816,000
2210201 - Electricity charges	400,000
2210202 - Water	120,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	96,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22104 - Rentals/Lease	80,000
2210402 - Residential Accommodations	80,000
22105 - Travel and Transport	270,000



2019 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060101001 - Human Resource Policy

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehic	50,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	60,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	90,000
2210707 - Recruitment Expenses	20,000
2210710 - Staff Development	70,000
640202 - 8.5 Achieve full and prdtive employment and decent work for all	1,130,000
00601 - Management and Administration	1,130,000
00601002 - Research; Information; Monitoring and Evaluation	1,130,000
<i>Unspecified Project</i>	1,130,000
<i>006004 - Human Resource Management Information System</i>	1,130,000
22107 - Training, Seminar and Conference Cost	180,000
2210703 - Examination Fees and Expenses	180,000
31112 - Nonresidential buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	650,000
3112101 - Motor Vehicle	650,000
31122 - Other machinery and equipment	100,000
3112211 - Office Equipment	100,000
Unspecified Policy	4,911,149
00601 - Management and Administration	4,911,149
00601001 - General Administration and Finance	4,911,149



2019 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060101001 - Human Resource Policy

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	4,911,149
<i>Unspecified Operations</i>	4,911,149
2111001 - Established Post	2,774,780
21112 - Other Allowances	2,136,369
2111203 - Car Maintenance Allowance	36,000
2111204 - Bereavement Allowance	50,000
2111213 - Watchman Allowance	69,840
2111223 - Basic PE Related Allowances	1,230,698
2111227 - Clothing Allowance	58,159
2111229 - Acting Allowance	30,000
2111233 - Entertainment Allowance	28,611
2111234 - Fuel Allowance	88,000
2111236 - Housing Subsidy/Allowance	277,557
2111238 - Overtime Allowance	30,000
2111242 - Travel Allowance	90,000
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	32,400
2111248 - Special Allowance/Honorarium	60,000



2019 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00602 - Commissioners
Organisation: 0060201001 - Commissioners
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0060201001 - Commissioners	473,891
11001 - Central GoG & CF	473,891
640202 - 8.5 Achieve full and prdtive employment and decent work for all	473,891
00602 - Public Service Human Resource Management	473,891
00602001 - Recruitment and Promotions	473,891
<i>Unspecified Project</i>	473,891
006004 - Human Resource Management Information System	473,891
22107 - Training, Seminar and Conference Cost	473,891
2210709 - Seminars/Conferences/Workshops - Dome	413,891
2210711 - Public Education and Sensitization	60,000