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## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010101001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0010101001 - Gen. Admin</b>	<b>107,814,455</b>
<b>11001 - Central GoG &amp; CF</b>	<b>106,549,078</b>
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	35,731,263
00101 - Management and Administration	35,731,263
00101001 - General Administration	35,731,263
<i>Unspecified Project</i>	35,731,263
001006 - Executive Support Services	35,731,263
<b>22101 - Materials and Office Consumables</b>	<b>14,000,000</b>
2210101 - Printed Material and Stationery	1,500,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	1,000,000
2210104 - Medical Supplies	500,000
2210105 - Drugs	400,000
2210106 - Oils and Lubricants	1,200,000
2210111 - Other Office Materials and Consumables	6,000,000
2210112 - Uniform and Protective Clothing	400,000
2210119 - Household Items	500,000
2210120 - Purchase of Petty Tools/Implements	500,000
<b>22102 - Utilities</b>	<b>4,800,000</b>
2210201 - Electricity charges	3,000,000
2210202 - Water	400,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	200,000
2210205 - Sanitation Charges	1,000,000
<b>22103 - General Cleaning</b>	<b>4,500,000</b>



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010101001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	500,000
2210302 - Contract Cleaning Service Charges	4,000,000
<b>22105 - Travel and Transport</b>	<b>5,200,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,500,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210509 - Other Travel and Transportation	500,000
2210510 - Other Night allowances	500,000
2210515 - Foreign Travel Cost and Expenses	1,200,000
<b>22106 - Repairs and Maintenance</b>	<b>2,255,271</b>
2210603 - Repairs of Office Buildings	955,271
2210604 - Maintenance of Furniture and Fixtures	500,000
2210605 - Maintenance of Machinery and Plant	800,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,475,992</b>
2210706 - Library and Subscription	75,992
2210708 - Refreshments	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
2210710 - Staff Development	1,000,000
<b>22109 - Special Services</b>	<b>1,500,000</b>
2210903 - Head of State End of Year Activities	1,500,000
<b>Unspecified Policy</b>	<b>70,817,815</b>
<b>00101 - Management and Administration</b>	<b>70,817,815</b>
<b>00101001 - General Administration</b>	<b>70,817,815</b>
<i>Unspecified Project</i>	70,817,815
<i>Unspecified Operations</i>	70,817,815
2111001 - Established Post	60,177,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010101001 - Gen. Admin  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	1,822,113
2111102 - Monthly paid and casual labour	1,822,113
<b>21112 - Other Allowances</b>	7,818,702
2111203 - Car Maintenance Allowance	300,000
2111220 - Top-Up Allowance	50,000
2111223 - Basic PE Related Allowances	6,640,815
2111238 - Overtime Allowance	500,000
2111239 - Tools Allowance	100,000
2111249 - Responsibility Allowance	227,887
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	1,000,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	1,000,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,265,377</b>
<b>540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030</b>	<b>1,265,377</b>
<b>00101 - Management and Administration</b>	<b>1,265,377</b>
<b>00101001 - General Administration</b>	1,265,377
<i>Unspecified Project</i>	1,265,377
<i>001006 - Executive Support Services</i>	1,265,377
<b>22101 - Materials and Office Consumables</b>	1,265,377
2210102 - Office Facilities, Supplies and Accessories	1,265,377



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010102001 - Office of the Chief Of Staff (COS)  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0010102001 - Office of the Chief Of Staff (COS)</b>	<b>272,411,885</b>
<b>11001 - Central GoG &amp; CF</b>	<b>272,411,885</b>
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	272,411,885
00101 - Management and Administration	272,411,885
00101001 - General Administration	272,411,885
Unspecified Project	272,411,885
001006 - Executive Support Services	272,411,885
<b>22101 - Materials and Office Consumables</b>	21,000,000
2210101 - Printed Material and Stationery	15,000,000
2210102 - Office Facilities, Supplies and Accessories	6,000,000
<b>22102 - Utilities</b>	23,700,000
2210203 - Telecommunications	3,700,000
2210205 - Sanitation Charges	20,000,000
<b>22103 - General Cleaning</b>	600,000
2210301 - Cleaning Materials	600,000
<b>22105 - Travel and Transport</b>	90,000,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000,000
2210515 - Foreign Travel Cost and Expenses	30,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	23,536,885
2210705 - Hotel Accommodation	15,000,000
2210708 - Refreshments	8,536,885
<b>22109 - Special Services</b>	62,600,000
2210902 - Official Celebrations	6,000,000
2210909 - Operational Enhancement Expenses	56,600,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010102001 - Office of the Chief Of Staff (COS)

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	700,000
2821010 - Contributions	700,000
<b>31112 - Nonresidential buildings</b>	15,000,000
3111204 - Office Buildings	15,000,000
<b>31121 - Transport equipment</b>	20,000,000
3112101 - Motor Vehicle	20,000,000
<b>31122 - Other machinery and equipment</b>	10,000,000
3112204 - Networking and ICT Equipments	5,000,000
3112211 - Office Equipment	5,000,000
<b>31131 - Infrastructure Assets</b>	5,275,000
3113108 - Furniture and Fittings	5,275,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010103001 - Vice-Presidents Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0010103001 - Vice-Presidents Secretariat</b>	<b>10,839,375</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,839,375</b>
<b>400101 - Deepen democratic governance</b>	<b>10,839,375</b>
<b>00101 - Management and Administration</b>	<b>10,839,375</b>
<b>00101002 - Finance</b>	10,839,375
<i>Unspecified Project</i>	10,839,375
<i>001006 - Executive Support Services</i>	10,839,375
<b>22101 - Materials and Office Consumables</b>	1,839,375
2210101 - Printed Material and Stationery	339,375
2210102 - Office Facilities, Supplies and Accessorie	500,000
2210103 - Refreshment Items	500,000
2210111 - Other Office Materials and Consumables	500,000
<b>22105 - Travel and Transport</b>	3,000,000
2210502 - Maintenance and Repairs - Official Vehic	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210513 - Local Hotel Accommodation	1,000,000
<b>22109 - Special Services</b>	6,000,000
2210909 - Operational Enhancement Expenses	6,000,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010104001 - Cabinet Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0010104001 - Cabinet Secretariat</b>	<b>7,473,373</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,473,373</b>
400101 - Deepen democratic governance	7,473,373
00101 - Management and Administration	7,473,373
00101002 - Finance	7,473,373
<i>Unspecified Project</i>	7,473,373
001006 - Executive Support Services	7,473,373
<b>22101 - Materials and Office Consumables</b>	2,973,373
2210101 - Printed Material and Stationery	1,500,000
2210103 - Refreshment Items	1,000,000
2210111 - Other Office Materials and Consumables	473,373
<b>22105 - Travel and Transport</b>	2,500,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000,000





## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010106001 - Press Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0010106001 - Press Secretariat</b>	<b>339,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>339,000</b>
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by	339,000
00101 - Management and Administration	339,000
00101001 - General Administration	339,000
<i>Unspecified Project</i>	339,000
<i>001006 - Executive Support Services</i>	339,000
<b>22105 - Travel and Transport</b>	339,000
2210509 - Other Travel and Transport	339,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010107001 - Millennium Development Authority (MiDA)

**Government Function:** 70443 - Construction

**Location:** 0304304 - Osu Klotey

<b>0010107001 - Millennium Development Authority (MiDA)</b>	<b>254,250</b>
<b>11001 - Central GoG &amp; CF</b>	<b>254,250</b>
510301 - 17.17 Encourage PPPs and CS partnerships	254,250
00105 - Investment Promotion Management	254,250
00105002 - Pro - Poor Interventions	254,250
<i>Unspecified Project</i>	254,250
001007 - Investment Promotions	254,250
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
22108 - Consultancy Expenses	54,250
2210803 - Other Consultancy Expenses	54,250



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010108001 - African Fund for BIO Fuels Development (AFUDID)

**Government Function:** 70434 - Other Fuels

**Location:** 0304304 - Osu Klotey

<b>0010108001 - African Fund for BIO Fuels Development (AFUDID)</b>	<b>195,165</b>
<b>11001 - Central GoG &amp; CF</b>	<b>195,165</b>
510301 - 17.17 Encourage PPPs and CS partnerships	67,800
00105 - Investment Promotion Management	67,800
00105003 - Investment Promotion	67,800
<i>Unspecified Project</i>	67,800
001007 - Investment Promotions	67,800
<b>22101 - Materials and Office Consumables</b>	5,800
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
<b>22104 - Rentals/Lease</b>	35,000
2210401 - Office Accommodations	35,000
<b>22105 - Travel and Transport</b>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>Unspecified Policy</b>	<b>127,364</b>
00105 - Investment Promotion Management	127,364
00105003 - Investment Promotion	127,364
<i>Unspecified Project</i>	127,364
<i>Unspecified Operations</i>	127,364
2111001 - Established Post	97,973
<b>21112 - Other Allowances</b>	29,392



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010108001 - African Fund for BIO Fuels Development (AFUDID)

**Government Function:** 70434 - Other Fuels

**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	14,696
2111229 - Acting Allowance	14,696



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010109001 - State Enterprises Commission (SEC)  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0010109001 - State Enterprises Commission (SEC)</b>	<b>2,409,511</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,409,511</b>
510301 - 17.17 Encourage PPPs and CS partnerships	720,375
00105 - Investment Promotion Management	720,375
00105003 - Investment Promotion	720,375
<i>Unspecified Project</i>	720,375
001007 - Investment Promotions	720,375
<b>22101 - Materials and Office Consumables</b>	85,379
2210101 - Printed Material and Stationery	28,462
2210103 - Refreshment Items	56,917
<b>22102 - Utilities</b>	229,900
2210201 - Electricity charges	96,000
2210202 - Water	7,200
2210203 - Telecommunications	16,200
2210204 - Postal Charges	2,500
2210205 - Sanitation Charges	7,200
2210206 - Armed Guard and Security	100,800
<b>22103 - General Cleaning</b>	10,638
2210301 - Cleaning Materials	10,638
<b>22105 - Travel and Transport</b>	88,754
2210502 - Maintenance and Repairs - Official Vehicles	21,254
2210503 - Fuel and Lubricants - Official Vehicles	58,000
2210505 - Running Cost - Official Vehicles	9,500
<b>22106 - Repairs and Maintenance</b>	29,958
2210601 - Roads, Driveways and Grounds	5,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010109001 - State Enterprises Commission (SEC)  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	15,500
2210606 - Maintenance of General Equipment	9,458
<b>22107 - Training, Seminar and Conference Cost</b>	<b>212,051</b>
2210701 - Training Materials	10,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	23,000
2210709 - Seminars/Conferences/Workshops - Domestic	154,700
2210710 - Staff Development	14,351
<b>22108 - Consultancy Expenses</b>	<b>15,000</b>
2210801 - Local Consultants Fees	15,000
<b>22111 - Other Charges and Fees</b>	<b>2,445</b>
2211101 - Bank Charges	2,445
<b>27311 - Employer social benefits in cash</b>	<b>11,250</b>
2731103 - Refund of Medical Expenses	11,250
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>35,000</b>
2821001 - Insurance and compensation	30,000
2821011 - Tuition Fees	5,000
<b>Unspecified Policy</b>	<b>1,689,136</b>
<b>00105 - Investment Promotion Management</b>	<b>1,689,136</b>
<b>00105003 - Investment Promotion</b>	<b>1,689,136</b>
<i>Unspecified Project</i>	1,689,136
<i>Unspecified Operations</i>	1,689,136
2111001 - Established Post	813,973
<b>21112 - Other Allowances</b>	<b>875,163</b>
2111201 - Motorbike Allowance	1,200



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010109001 - State Enterprises Commission (SEC)

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	45,000
2111223 - Basic PE Related Allowances	26,898
2111227 - Clothing Allowance	138,580
2111229 - Acting Allowance	52,900
2111232 - Professional Allowance	245,000
2111234 - Fuel Allowance	165,665
2111235 - Guide Allowance	7,800
2111236 - Housing Subsidy/Allowance	33,120
2111241 - Per Diem and Inconvenience Allowance	15,000
2111242 - Travel Allowance	32,000
2111248 - Special Allowance/Honorarium	112,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010110001 - Divestiture Implementation Committee (DIC)  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0010110001 - Divestiture Implementation Committee (DIC)</b>	<b>1,351,122</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,351,122</b>
510301 - 17.17 Encourage PPPs and CS partnerships	296,625
00105 - Investment Promotion Management	296,625
00105003 - Investment Promotion	296,625
<i>Unspecified Project</i>	296,625
001007 - Investment Promotions	296,625
<b>22101 - Materials and Office Consumables</b>	29,480
2210101 - Printed Material and Stationery	8,400
2210102 - Office Facilities, Supplies and Accessories	3,600
2210103 - Refreshment Items	7,000
2210104 - Medical Supplies	8,400
2210105 - Drugs	2,080
<b>22102 - Utilities</b>	121,920
2210201 - Electricity charges	48,000
2210202 - Water	16,000
2210203 - Telecommunications	24,000
2210204 - Postal Charges	7,200
2210205 - Sanitation Charges	1,800
2210206 - Armed Guard and Security	24,000
2210207 - Fire Fighting Accessories	920
<b>22103 - General Cleaning</b>	22,225
2210301 - Cleaning Materials	18,000
2210302 - Contract Cleaning Service Charges	4,225
<b>22105 - Travel and Transport</b>	97,000





## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010110001 - Divestiture Implementation Committee (DIC)  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	36,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,000</b>
2210705 - Hotel Accommodation	25,000
<b>22111 - Other Charges and Fees</b>	<b>1,000</b>
2211101 - Bank Charges	1,000
<b>Unspecified Policy</b>	<b>1,054,497</b>
<b>00105 - Investment Promotion Management</b>	<b>1,054,497</b>
<b>00105003 - Investment Promotion</b>	<b>1,054,497</b>
<i>Unspecified Project</i>	1,054,497
<i>Unspecified Operations</i>	1,054,497
2111001 - Established Post	177,613
<b>21111 - Non Established Post</b>	<b>396,000</b>
2111102 - Monthly paid and casual labour	396,000
<b>21112 - Other Allowances</b>	<b>454,748</b>
2111201 - Motorbike Allowance	25,920
2111203 - Car Maintenance Allowance	14,400
2111204 - Bereavement Allowance	8,000
2111212 - Commuted Leave Allowance	34,470
2111216 - Rotational Head of Department Allowance	9,600
2111221 - Training Allowance	24,000
2111227 - Clothing Allowance	32,018



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010110001 - Divestiture Implementation Committee (DIC)

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111229 - Acting Allowance	21,970
2111232 - Professional Allowance	52,000
2111233 - Entertainment Allowance	9,409
2111234 - Fuel Allowance	66,000
2111238 - Overtime Allowance	60,000
2111242 - Travel Allowance	52,800
2111248 - Special Allowance/Honorarium	30,000
2111251 - Cost of Living Allowance (COLA)	14,160
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>26,136</b>
2121001 - 13 Percent SSF Contribution	26,136



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010113001 - Policy Coordination and Delivery Unit

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0010113001 - Policy Coordination and Delivery Unit</b>	<b>211,875</b>
<b>11001 - Central GoG &amp; CF</b>	<b>211,875</b>
110114 - Strengthen policy formulation planning & M&E processes at all levels	211,875
00101 - Management and Administration	211,875
00101004 - Research; Information Monitoring and Evaluation	211,875
<i>Unspecified Project</i>	211,875
001006 - Executive Support Services	211,875
<b>22101 - Materials and Office Consumables</b>	211,875
2210102 - Office Facilities, Supplies and Accessori	111,875
2210111 - Other Office Materials and Consumabl	100,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00105 - Commissions and Councils

**Organisation:** 0010501001 - Council of State

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0010501001 - Council of State</b>	<b>7,733,723</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,733,723</b>
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	830,550
00101 - Management and Administration	830,550
00101001 - General Administration	830,550
<i>Unspecified Project</i>	830,550
001006 - Executive Support Services	830,550
<b>22101 - Materials and Office Consumables</b>	261,050
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	30,000
2210106 - Oils and Lubricants	100,000
2210111 - Other Office Materials and Consumables	16,050
2210119 - Household Items	5,000
<b>22102 - Utilities</b>	70,500
2210201 - Electricity charges	30,000
2210202 - Water	3,500
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	10,000
<b>22103 - General Cleaning</b>	18,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	10,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00105 - Commissions and Councils

**Organisation:** 0010501001 - Council of State

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	90,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210512 - Mileage Allowance	20,000
2210514 - Foreign Travel- Per Diem	40,000
<b>22106 - Repairs and Maintenance</b>	55,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	30,000
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	288,000
2210703 - Examination Fees and Expenses	3,000
2210705 - Hotel Accommodation	80,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	90,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	10,000
<b>27311 - Employer social benefits in cash</b>	48,000
2731102 - Staff Welfare Expenses	8,000
2731103 - Refund of Medical Expenses	40,000
<b>Unspecified Policy</b>	<b>6,903,173</b>
<b>00101 - Management and Administration</b>	<b>6,903,173</b>
<b>00101001 - General Administration</b>	6,903,173
<i>Unspecified Project</i>	6,903,173



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00105 - Commissions and Councils

**Organisation:** 0010501001 - Council of State

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	6,903,173
2111001 - Established Post	6,001,373
<b>21112 - Other Allowances</b>	901,800
2111203 - Car Maintenance Allowance	10,800
2111208 - Funeral Grants	10,000
2111212 - Commuted Leave Allowance	10,000
2111221 - Training Allowance	80,000
2111223 - Basic PE Related Allowances	250,000
2111225 - Boards /Committees /Commissions Allownace	350,000
2111227 - Clothing Allowance	70,000
2111229 - Acting Allowance	5,000
2111238 - Overtime Allowance	50,000
2111241 - Per Diem and Inconvenience Allowance	20,000
2111248 - Special Allowance/Honorarium	46,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00105 - Commissions and Councils

**Organisation:** 0010502001 - Office of the Chief of State Protocol

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0010502001 - Office of the Chief of State Protocol</b>	<b>4,374,968</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,374,968</b>
<b>400101 - Deepen democratic governance</b>	<b>905,125</b>
<b>00101 - Management and Administration</b>	<b>905,125</b>
<b>00101005 - State Advisory and Support or presidency Advisory and Support</b>	905,125
<i>Unspecified Project</i>	905,125
<i>001005 - State Protocol Services</i>	905,125
<b>22101 - Materials and Office Consumables</b>	195,125
2210101 - Printed Material and Stationery	110,000
2210102 - Office Facilities, Supplies and Accessories	85,125
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	30,000
<b>22105 - Travel and Transport</b>	350,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local travel cost	50,000
<b>22106 - Repairs and Maintenance</b>	90,000
2210606 - Maintenance of General Equipment	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	230,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
2210710 - Staff Development	160,000
<b>Unspecified Policy</b>	<b>3,469,844</b>
<b>00101 - Management and Administration</b>	<b>3,469,844</b>
<b>00101005 - State Advisory and Support or presidency Advisory and Support</b>	<b>3,469,844</b>



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00105 - Commissions and Councils

**Organisation:** 0010502001 - Office of the Chief of State Protocol

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	3,469,844
<i>Unspecified Operations</i>	3,469,844
2111001 - Established Post	1,404,640
<b>21112 - Other Allowances</b>	1,407,948
2111203 - Car Maintenance Allowance	10,800
2111213 - Watchman Allowance	10,000
2111223 - Basic PE Related Allowances	679,892
2111226 - Duty Allowance	50,000
2111242 - Travel Allowance	657,256
<b>21115 - Compensation Arrears</b>	657,256
2111503 - Allowances Arrears	657,256





## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00117 - Ghana AIDS Commission  
**Organisation:** 0011701001 - Finance & Administration HQ  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0011701001 - Finance &amp; Administration HQ</b>	<b>15,430,486</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,430,486</b>
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	13,771,875
00107 - HIV and AIDS Management	13,771,875
00107000 - HIV and AIDS Management	13,771,875
<i>Unspecified Project</i>	13,771,875
001011 - HIV/AIDS Policy Formulation and management	13,771,875
22107 - Training, Seminar and Conference Cost	13,771,875
2210709 - Seminars/Conferences/Workshops - Dome	13,771,875
<b>Unspecified Policy</b>	<b>1,658,611</b>
00107 - HIV and AIDS Management	1,658,611
00107000 - HIV and AIDS Management	1,658,611
<i>Unspecified Project</i>	1,658,611
<i>Unspecified Operations</i>	1,658,611
2111001 - Established Post	1,658,611



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00118 - Scholarship Secretariat  
**Organisation:** 0011801001 - Gen. Admin  
**Government Function:** 70922 - Upper-Secondary Education  
**Location:** 0304304 - Osu Klotey

<b>0011801001 - Gen. Admin</b>	<b>1,921,122,242</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,201,051,560</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>1,200,579,742</b>
<b>00102 - Institutional Development</b>	<b>1,200,579,742</b>
<b>00102001 - Human Resource Management</b>	1,200,579,742
<i>Unspecified Project</i>	1,200,579,742
<i>001008 - Scholarship and Bursary</i>	1,200,579,742
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	30,000
<b>22102 - Utilities</b>	77,200
2210201 - Electricity charges	60,000
2210202 - Water	3,200
2210203 - Telecommunications	6,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	3,000
<b>22103 - General Cleaning</b>	31,000
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	25,000
<b>22105 - Travel and Transport</b>	231,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	110,000
2210510 - Other Night allowances	6,000
2210513 - Local Hotel Accommodation	50,000
2210515 - Foreign Travel Cost and Expenses	25,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00118 - Scholarship Secretariat  
**Organisation:** 0011801001 - Gen. Admin  
**Government Function:** 70922 - Upper-Secondary Education  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	30,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	69,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	29,300
2210710 - Staff Development	40,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,200,071,242
2821008 - Awards and Rewards	237,500,000
2821019 - Scholarship and Bursaries	962,571,242
<b>Unspecified Policy</b>	<b>471,818</b>
<b>00102 - Institutional Development</b>	<b>471,818</b>
<b>00102001 - Human Resource Management</b>	471,818
<i>Unspecified Project</i>	471,818
<i>Unspecified Operations</i>	471,818
2111001 - Established Post	432,158
<b>21112 - Other Allowances</b>	39,660
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	10,800
2111222 - Watchman Extra Days Allowance	3,180
2111238 - Overtime Allowance	25,200
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>720,070,682</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>720,070,682</b>
<b>00102 - Institutional Development</b>	<b>720,070,682</b>
<b>00102001 - Human Resource Management</b>	720,070,682
<i>Unspecified Project</i>	720,070,682
<i>001008 - Scholarship and Bursary</i>	720,070,682



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00118 - Scholarship Secretariat

**Organisation:** 0011801001 - Gen. Admin

**Government Function:** 70922 - Upper-Secondary Education

**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	720,070,682
2821019 - Scholarship and Bursaries	720,070,682



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00118 - Scholarship Secretariat  
**Organisation:** 0011802001 - London Office  
**Government Function:** 70922 - Upper-Secondary Education  
**Location:** 0304304 - Osu Klotey

<b>0011802001 - London Office</b>	<b>1,299,800</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,299,800</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>364,425</b>
<b>00102 - Institutional Development</b>	<b>364,425</b>
<b>00102001 - Human Resource Management</b>	364,425
<i>Unspecified Project</i>	364,425
<i>001008 - Scholarship and Bursary</i>	364,425
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consuma	20,000
<b>22102 - Utilities</b>	57,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	12,000
<b>22104 - Rentals/Lease</b>	200,000
2210402 - Residential Accommodations	200,000
<b>22105 - Travel and Transport</b>	50,225
2210503 - Fuel and Lubricants - Official Vehicles	26,225
2210505 - Running Cost - Official Vehicles	24,000
<b>22106 - Repairs and Maintenance</b>	7,200
2210606 - Maintenance of General Equipment	7,200
<b>Unspecified Policy</b>	<b>935,375</b>



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00118 - Scholarship Secretariat

**Organisation:** 0011802001 - London Office

**Government Function:** 70922 - Upper-Secondary Education

**Location:** 0304304 - Osu Klotey

<b>00102 - Institutional Development</b>	<b>935,375</b>
<b>00102001 - Human Resource Management</b>	935,375
<i>Unspecified Project</i>	935,375
<i>Unspecified Operations</i>	935,375
<b>21112 - Other Allowances</b>	935,375
2111223 - Basic PE Related Allowances	935,375



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0011901001 - Gen. Admin</b>	<b>294,338,762</b>
<b>11001 - Central GoG &amp; CF</b>	<b>291,018,161</b>
<b>440101 - 16.9 Provide legal identity for all including birth registration</b>	<b>285,000,000</b>
<b>00101 - Management and Administration</b>	<b>285,000,000</b>
<b>00101003 - Human Resource</b>	285,000,000
<i>Unspecified Project</i>	285,000,000
<i>001003 - National Identification Activities</i>	285,000,000
<b>22101 - Materials and Office Consumables</b>	4,896,000
2210101 - Printed Material and Stationery	4,800,000
2210103 - Refreshment Items	72,000
2210107 - Electrical Accessories	12,000
2210120 - Purchase of Petty Tools/Implements	12,000
<b>22102 - Utilities</b>	2,415,000
2210201 - Electricity charges	1,800,000
2210202 - Water	180,000
2210203 - Telecommunications	240,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	60,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	72,000
<b>22103 - General Cleaning</b>	60,000
2210301 - Cleaning Materials	60,000
<b>22104 - Rentals/Lease</b>	18,000
2210401 - Office Accommodations	18,000
<b>22105 - Travel and Transport</b>	1,238,400
2210502 - Maintenance and Repairs - Official Vehicles	750,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	486,000
2210516 - Toll Charges and Tickets	2,400
<b>22106 - Repairs and Maintenance</b>	100,000
2210605 - Maintenance of Machinery and Plant	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	262,673,864
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	262,573,864
2210710 - Staff Development	100,000
<b>22108 - Consultancy Expenses</b>	13,238,736
2210804 - Contract appointments	13,238,736
<b>22113 - Insurance Premium</b>	60,000
2211304 - Insurance of Vehicles	60,000
<b>27311 - Employer social benefits in cash</b>	300,000
2731101 - Workman compensation	100,000
2731102 - Staff Welfare Expenses	100,000
2731103 - Refund of Medical Expenses	100,000
<b>Unspecified Policy</b>	<b>6,018,161</b>
<b>00101 - Management and Administration</b>	<b>6,018,161</b>
<b>00101003 - Human Resource</b>	6,018,161
<i>Unspecified Project</i>	6,018,161
<i>Unspecified Operations</i>	6,018,161
2111001 - Established Post	2,516,019
<b>21111 - Non Established Post</b>	1,830,434
2111102 - Monthly paid and casual labour	1,830,434
<b>21112 - Other Allowances</b>	1,671,708
2111203 - Car Maintenance Allowance	18,000
2111208 - Funeral Grants	12,000





## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2111213 - Watchman Allowance	13,752
2111225 - Boards /Committees /Commissions Allownace	1,320,000
2111227 - Clothing Allowance	8,436
2111229 - Acting Allowance	69,295
2111233 - Entertainment Allowance	8,436
2111236 - Housing Subsidy/Allowance	13,474
2111238 - Overtime Allowance	157,408
2111243 - Transfer Grants	25,443
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	9,720
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,320,601</b>
<b>440101 - 16.9 Provide legal identity for all including birth registration</b>	<b>2,731,934</b>
<b>00101 - Management and Administration</b>	<b>2,731,934</b>
<b>00101003 - Human Resource</b>	2,731,934
<i>Unspecified Project</i>	2,731,934
<i>001003 - National Identification Activities</i>	2,731,934
<b>22101 - Materials and Office Consumables</b>	1,896,608
2210111 - Other Office Materials and Consumables	1,896,608
<b>22105 - Travel and Transport</b>	835,326
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210510 - Other Night allowances	330,326
2210514 - Foreign Travel- Per Diem	105,000
2210515 - Foreign Travel Cost and Expenses	150,000
<b>Unspecified Policy</b>	<b>588,667</b>
<b>00101 - Management and Administration</b>	<b>588,667</b>
<b>00101003 - Human Resource</b>	588,667



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	588,667
<i>Unspecified Operations</i>	588,667
<b>21111 - Non Established Post</b>	588,667
2111106 - Limited Engagements	588,667



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00120 - Office of the Administrator  
**Organisation:** 0012001001 - General Administration  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0012001001 - General Administration</b>	<b>1,252,818</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,252,818</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>472,057</b>
<b>00102 - Institutional Development</b>	<b>472,057</b>
<b>00102002 - Institutional Strengthening</b>	472,057
<i>Unspecified Project</i>	472,057
<i>085101 - Internal management of the organisation</i>	472,057
<b>22101 - Materials and Office Consumables</b>	81,000
2210101 - Printed Material and Stationery	29,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	15,000
2210105 - Drugs	1,000
2210106 - Oils and Lubricants	14,000
2210111 - Other Office Materials and Consumables	12,000
<b>22102 - Utilities</b>	2,000
2210204 - Postal Charges	2,000
<b>22105 - Travel and Transport</b>	126,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	20,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	25,000
2210516 - Toll Charges and Tickets	1,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00120 - Office of the Administrator

**Organisation:** 0012001001 - General Administration

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	55,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210606 - Maintenance of General Equipment	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	177,057
2210701 - Training Materials	15,000
2210706 - Library and Subscription	7,000
2210709 - Seminars/Conferences/Workshops - Domes	85,057
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	50,000
<b>22108 - Consultancy Expenses</b>	15,000
2210801 - Local Consultants Fees	15,000
<b>22111 - Other Charges and Fees</b>	1,000
2211101 - Bank Charges	1,000
<b>27311 - Employer social benefits in cash</b>	15,000
2731103 - Refund of Medical Expenses	15,000
<b>Unspecified Policy</b>	<b>780,761</b>
<b>00102 - Institutional Development</b>	<b>780,761</b>
<b>00102002 - Institutional Strengthening</b>	780,761
<i>Unspecified Project</i>	780,761
<i>Unspecified Operations</i>	780,761
2111001 - Established Post	402,877
<b>21111 - Non Established Post</b>	148,023
2111104 - Recruitment- *Enlistment into Security Forces	148,023
<b>21112 - Other Allowances</b>	229,861



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00120 - Office of the Administrator

**Organisation:** 0012001001 - General Administration

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	7,200
2111221 - Training Allowance	35,000
2111223 - Basic PE Related Allowances	10,441
2111227 - Clothing Allowance	8,436
2111233 - Entertainment Allowance	8,436
2111234 - Fuel Allowance	35,000
2111236 - Housing Subsidy/Allowance	36,132
2111238 - Overtime Allowance	10,000
2111242 - Travel Allowance	40,000
2111245 - Domestic Servants Allowance	29,496
2111247 - Utility Allowance	9,720



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00150 - National Population Council (NPC)  
**Organisation:** 0015001001 - Gen. Admin (NPC)  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

<b>0015001001 - Gen. Admin (NPC)</b>	<b>2,764,363</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,764,363</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>830,550</b>
<b>00102 - Institutional Development</b>	<b>830,550</b>
<b>00102002 - Institutional Strengthening</b>	830,550
<i>Unspecified Project</i>	830,550
<i>001020 - National Planning and Coordination</i>	830,550
<b>22101 - Materials and Office Consumables</b>	54,500
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	16,500
2210103 - Refreshment Items	18,000
<b>22102 - Utilities</b>	84,800
2210201 - Electricity charges	52,800
2210202 - Water	12,000
2210205 - Sanitation Charges	20,000
<b>22105 - Travel and Transport</b>	284,860
2210502 - Maintenance and Repairs - Official Vehicles	45,600
2210505 - Running Cost - Official Vehicles	90,000
2210509 - Other Travel and Transportation	12,460
2210512 - Mileage Allowance	20,000
2210513 - Local Hotel Accommodation	16,800
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210605 - Maintenance of Machinery and Plant	30,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00150 - National Population Council (NPC)  
**Organisation:** 0015001001 - Gen. Admin (NPC)  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<b>22109 - Special Services</b>	74,290
2210902 - Official Celebrations	74,290
<b>22111 - Other Charges and Fees</b>	2,100
2211101 - Bank Charges	2,100
<b>Unspecified Policy</b>	<b>1,933,813</b>
<b>00102 - Institutional Development</b>	<b>1,933,813</b>
<b>00102002 - Institutional Strengthening</b>	1,933,813
<i>Unspecified Project</i>	1,933,813
<i>Unspecified Operations</i>	1,933,813
2111001 - Established Post	1,771,041
<b>21112 - Other Allowances</b>	162,772
2111201 - Motorbike Allowance	5,000
2111202 - Bicycle Maintenance Allowance	4,000
2111203 - Car Maintenance Allowance	54,000
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111236 - Housing Subsidy/Allowance	10,588
2111238 - Overtime Allowance	24,000
2111242 - Travel Allowance	21,120
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	15,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00151 - Ghana Investment Promotion Centre (GIPC)  
**Organisation:** 0015101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0015101001 - Gen. Admin</b>	<b>54,298,583</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,686,028</b>
510301 - 17.17 Encourage PPPs and CS partnerships	508,500
00105 - Investment Promotion Management	508,500
00105003 - Investment Promotion	508,500
<i>Unspecified Project</i>	508,500
001007 - Investment Promotions	508,500
<b>22105 - Travel and Transport</b>	508,500
2210514 - Foreign Travel- Per Diem	508,500
<b>Unspecified Policy</b>	<b>1,177,528</b>
00105 - Investment Promotion Management	1,177,528
00105003 - Investment Promotion	1,177,528
<i>Unspecified Project</i>	1,177,528
<i>Unspecified Operations</i>	1,177,528
2111001 - Established Post	1,177,528
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>52,612,555</b>
510301 - 17.17 Encourage PPPs and CS partnerships	22,365,333
00105 - Investment Promotion Management	22,365,333
00105003 - Investment Promotion	22,365,333
<i>Unspecified Project</i>	22,365,333
001007 - Investment Promotions	22,365,333
<b>22101 - Materials and Office Consumables</b>	1,527,000
2210101 - Printed Material and Stationery	105,000
2210102 - Office Facilities, Supplies and Accessories	106,000





## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00151 - Ghana Investment Promotion Centre (GIPC)  
**Organisation:** 0015101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	30,000
2210107 - Electrical Accessories	5,000
2210111 - Other Office Materials and Consumables	21,000
2210119 - Household Items	1,250,000
<b>22102 - Utilities</b>	<b>1,103,000</b>
2210201 - Electricity charges	560,000
2210202 - Water	3,000
2210203 - Telecommunications	340,000
2210205 - Sanitation Charges	35,000
2210206 - Armed Guard and Security	165,000
<b>22104 - Rentals/Lease</b>	<b>3,350,000</b>
2210401 - Office Accommodations	3,200,000
2210404 - Hotel Accommodations	150,000
<b>22105 - Travel and Transport</b>	<b>9,851,998</b>
2210502 - Maintenance and Repairs - Official Vehicles	222,000
2210503 - Fuel and Lubricants - Official Vehicles	184,000
2210505 - Running Cost - Official Vehicles	116,000
2210509 - Other Travel and Transportation	1,053,998
2210511 - Local travel cost	1,335,000
2210512 - Mileage Allowance	90,000
2210514 - Foreign Travel- Per Diem	2,550,000
2210515 - Foreign Travel Cost and Expenses	4,300,000
2210516 - Toll Charges and Tickets	1,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00151 - Ghana Investment Promotion Centre (GIPC)  
**Organisation:** 0015101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	3,282,195
2210704 - Hire of Venue	193,195
2210706 - Library and Subscription	10,000
2210709 - Seminars/Conferences/Workshops - Dome	215,000
2210710 - Staff Development	2,584,000
2210711 - Public Education and Sensitization	280,000
<b>22108 - Consultancy Expenses</b>	450,000
2210801 - Local Consultants Fees	450,000
<b>22109 - Special Services</b>	318,000
2210910 - Trade Promotion / Publicity	318,000
<b>22111 - Other Charges and Fees</b>	49,000
2211101 - Bank Charges	2,000
2211103 - Audit Fees	47,000
<b>22113 - Insurance Premium</b>	150,000
2211304 - Insurance of Vehicles	150,000
<b>31121 - Transport equipment</b>	2,284,140
3112101 - Motor Vehicle	2,284,140
<b>Unspecified Policy</b>	<b>30,247,222</b>
<b>00105 - Investment Promotion Management</b>	<b>30,247,222</b>
<b>00105003 - Investment Promotion</b>	30,247,222
<i>Unspecified Project</i>	30,247,222
<i>Unspecified Operations</i>	30,247,222
2111001 - Established Post	1,464,914
<b>21112 - Other Allowances</b>	28,782,308



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00151 - Ghana Investment Promotion Centre (GIPC)

**Organisation:** 0015101001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	28,000,000
2111225 - Boards /Committees /Commissions Allownac	782,308



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0015201001 - Gen. Admin</b>	<b>7,075,927</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,075,927</b>
010202 - Improve public expenditure management	834,787
00106 - Regulatory Services	834,787
00106000 - Regulatory Services	834,787
<i>Unspecified Project</i>	834,787
085101 - Internal management of the organisation	834,787
<b>22101 - Materials and Office Consumables</b>	201,087
2210101 - Printed Material and Stationery	46,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	40,000
2210104 - Medical Supplies	1,587
2210109 - Spare Parts	8,500
2210113 - Feeding Cost	75,000
<b>22102 - Utilities</b>	10,700
2210202 - Water	2,500
2210203 - Telecommunications	4,000
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	1,200
2210207 - Fire Fighting Accessories	1,500
<b>22103 - General Cleaning</b>	19,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	17,000
<b>22104 - Rentals/Lease</b>	75,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210404 - Hotel Accommodations	75,000
<b>22105 - Travel and Transport</b>	<b>257,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	58,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210514 - Foreign Travel- Per Diem	8,000
2210515 - Foreign Travel Cost and Expenses	10,500
2210516 - Toll Charges and Tickets	500
<b>22106 - Repairs and Maintenance</b>	<b>24,500</b>
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,500
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>231,500</b>
2210701 - Training Materials	8,000
2210703 - Examination Fees and Expenses	6,000
2210706 - Library and Subscription	10,000
2210707 - Recruitment Expenses	25,500
2210709 - Seminars/Conferences/Workshops - Dome	170,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	2,000
<b>22111 - Other Charges and Fees</b>	<b>15,500</b>
2211101 - Bank Charges	500
2211103 - Audit Fees	15,000
<b>Unspecified Policy</b>	<b>6,241,140</b>
<b>00106 - Regulatory Services</b>	<b>6,241,140</b>



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>00106000 - Regulatory Services</b>	6,241,140
<i>Unspecified Project</i>	6,241,140
<i>Unspecified Operations</i>	6,241,140
2111001 - Established Post	1,348,426
<b>21111 - Non Established Post</b>	351,718
2111104 - Recruitment- *Enlistment into Security Force	351,718
<b>21112 - Other Allowances</b>	4,540,995
2111201 - Motorbike Allowance	3,000
2111203 - Car Maintenance Allowance	61,200
2111208 - Funeral Grants	15,000
2111213 - Watchman Allowance	47,328
2111219 - Steering Committee Allowance	34,560
2111220 - Top-Up Allowance	975,000
2111222 - Watchman Extra Days Allowance	47,328
2111223 - Basic PE Related Allowances	590,734
2111226 - Duty Allowance	32,000
2111227 - Clothing Allowance	68,400
2111229 - Acting Allowance	55,331
2111232 - Professional Allowance	93,100
2111233 - Entertainment Allowance	70,944
2111234 - Fuel Allowance	538,955
2111236 - Housing Subsidy/Allowance	46,638
2111238 - Overtime Allowance	6,000
2111241 - Per Diem and Inconvenience Allowance	454,517



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2111242 - Travel Allowance	61,268
2111245 - Domestic Servants Allowance	88,740
2111247 - Utility Allowance	47,280
2111248 - Special Allowance/Honorarium	1,157,328
2111249 - Responsibility Allowance	46,344



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00155 - Microfinance and Small Loans Centre (MASLOC)  
**Organisation:** 0015501001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0015501001 - Gen. Admin</b>	<b>102,231,008</b>
<b>11001 - Central GoG &amp; CF</b>	<b>102,231,008</b>
510301 - 17.17 Encourage PPPs and CS partnerships	96,695,000
00105 - Investment Promotion Management	96,695,000
00105002 - Pro - Poor Interventions	96,695,000
<i>Unspecified Project</i>	96,695,000
001012 - Promotion of Small and Medium Enterprises	96,695,000
<b>22101 - Materials and Office Consumables</b>	47,520
2210101 - Printed Material and Stationery	36,527
2210111 - Other Office Materials and Consumables	10,993
<b>22102 - Utilities</b>	347,547
2210201 - Electricity charges	147,320
2210202 - Water	30,934
2210203 - Telecommunications	33,555
2210204 - Postal Charges	2,978
2210205 - Sanitation Charges	41,843
2210206 - Armed Guard and Security	90,917
<b>22104 - Rentals/Lease</b>	46,911
2210405 - Rental of Land and Buildings	46,911
<b>22105 - Travel and Transport</b>	579,888
2210502 - Maintenance and Repairs - Official Vehic	244,108
2210503 - Fuel and Lubricants - Official Vehicles	177,162
2210505 - Running Cost - Official Vehicles	69,042
2210510 - Other Night allowances	34,263





## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00155 - Microfinance and Small Loans Centre (MASLOC)  
**Organisation:** 0015501001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	55,313
<b>22106 - Repairs and Maintenance</b>	92,984
2210603 - Repairs of Office Buildings	28,678
2210605 - Maintenance of Machinery and Plant	46,167
2210606 - Maintenance of General Equipment	592
2210623 - Maintenance of Office Equipment	17,547
<b>22107 - Training, Seminar and Conference Cost</b>	159,815
2210705 - Hotel Accommodation	31,571
2210710 - Staff Development	87,346
2210711 - Public Education and Sensitization	40,898
<b>22109 - Special Services</b>	95,000,180
2210908 - Property Valuation Expenses	180
2210909 - Operational Enhancement Expenses	95,000,000
<b>22113 - Insurance Premium</b>	420,155
2211304 - Insurance of Vehicles	420,155
<b>Unspecified Policy</b>	<b>5,536,008</b>
<b>00105 - Investment Promotion Management</b>	<b>5,536,008</b>
<b>00105002 - Pro - Poor Interventions</b>	5,536,008
<i>Unspecified Project</i>	5,536,008
<i>Unspecified Operations</i>	5,536,008
2111001 - Established Post	4,746,655
<b>21112 - Other Allowances</b>	789,353
2111233 - Entertainment Allowance	36,955
2111236 - Housing Subsidy/Allowance	710,643



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00155 - Microfinance and Small Loans Centre (MASLOC)

**Organisation:** 0015501001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	36,955
2111247 - Utility Allowance	4,800



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00156 - Office of the Senior Minister  
**Organisation:** 0015601001 - Secretariat  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0015601001 - Secretariat</b>	<b>8,163,017</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,353,017</b>
400101 - Deepen democratic governance	2,168,060
00102 - Institutional Development	2,168,060
00102002 - Institutional Strengthening	2,168,060
Unspecified Project	2,168,060
001006 - Executive Support Services	2,168,060
<b>22101 - Materials and Office Consumables</b>	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	40,000
<b>22103 - General Cleaning</b>	105,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22104 - Rentals/Lease</b>	100,000
2210411 - Rental of Network and ICT Equipments	100,000
<b>22105 - Travel and Transport</b>	560,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	30,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	953,060
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00156 - Office of the Senior Minister  
**Organisation:** 0015601001 - Secretariat  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	53,060
<b>31121 - Transport equipment</b>	120,000
3112101 - Motor Vehicle	120,000
<b>31122 - Other machinery and equipment</b>	80,000
3112204 - Networking and ICT Equipments	20,000
3112208 - Computers and Accessories	60,000
<b>Unspecified Policy</b>	<b>1,184,957</b>
<b>00102 - Institutional Development</b>	<b>1,184,957</b>
<b>00102002 - Institutional Strengthening</b>	1,184,957
<i>Unspecified Project</i>	1,184,957
<i>Unspecified Operations</i>	1,184,957
2111001 - Established Post	750,131
<b>21112 - Other Allowances</b>	434,826
2111234 - Fuel Allowance	38,056
2111238 - Overtime Allowance	82,324
2111248 - Special Allowance/Honorarium	314,446
<b>13403 - Donor Pooled - GIFMIS SPECIAL</b>	<b>4,810,000</b>
<b>400101 - Deepen democratic governance</b>	<b>4,810,000</b>
<b>00102 - Institutional Development</b>	<b>4,810,000</b>
<b>00102002 - Institutional Strengthening</b>	4,810,000
<i>Unspecified Project</i>	4,810,000
<i>001006 - Executive Support Services</i>	4,810,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
<b>22105 - Travel and Transport</b>	300,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00156 - Office of the Senior Minister  
**Organisation:** 0015601001 - Secretariat  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	562,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	562,000
<b>31121 - Transport equipment</b>	1,860,000
3112101 - Motor Vehicle	1,800,000
3112105 - Motor Bike, bicycles etc	60,000
<b>31122 - Other machinery and equipment</b>	1,580,000
3112208 - Computers and Accessories	400,000
3112211 - Office Equipment	700,000
3112212 - Air Condition	200,000
3112213 - Communication equipment	200,000
3112216 - Security Equipment	80,000
<b>31131 - Infrastructure Assets</b>	408,000
3113108 - Furniture and Fittings	408,000



## 2019 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00163 - National Builders Corps  
**Organisation:** 0016301001 - National Builders Corps  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0016301001 - National Builders Corps</b>	<b>850,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>850,000,000</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>850,000,000</b>
<b>00102 - Institutional Development</b>	<b>850,000,000</b>
<b>00102002 - Institutional Strengthening</b>	850,000,000
<i>Unspecified Project</i>	850,000,000
<i>085101 - Internal management of the organisation</i>	850,000,000
<b>22101 - Materials and Office Consumables</b>	2,000,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	1,000,000
<b>22102 - Utilities</b>	500,000
2210201 - Electricity charges	300,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
<b>22105 - Travel and Transport</b>	3,000,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,500,000
2210701 - Training Materials	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	840,000,000
2821010 - Contributions	840,000,000