

## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 043 - Ministry of Transport

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>043 - Ministry of Transport</b>	<b>5,834,084</b>	<b>1,557,542</b>	<b>14,250,000</b>	<b>21,641,626</b>	<b>23,001,797</b>	<b>44,791,271</b>	<b>12,699,615</b>	<b>80,492,683</b>					<b>192,329,924</b>	<b>192,329,924</b>	<b>294,464,233</b>
04301 - Headquarters	2,530,489	1,047,135	8,050,000	11,627,624									192,329,924	192,329,924	203,957,548
0430101 - Gen. Admin	2,530,489	1,047,135	8,050,000	11,627,624									192,329,924	192,329,924	203,957,548
0430101001 - Gen. Admin	2,530,489	1,047,135	8,050,000	11,627,624									192,329,924	192,329,924	203,957,548
04302 - Government Technical Training Centret	671,712	203,882	400,000	1,275,594											1,275,594
0430201 - Gen. Admin	671,712	203,882	400,000	1,275,594											1,275,594
0430201001 - Gen. Admin	671,712	203,882	400,000	1,275,594											1,275,594
04303 - Driver and Vehicle Licensing Authority					23,001,797	44,791,271	12,699,615	80,492,683							80,492,683
0430301 - Gen. Admin					23,001,797	44,791,271	12,699,615	80,492,683							80,492,683
0430301001 - Gen. Admin					23,001,797	44,791,271	12,699,615	80,492,683							80,492,683
04304 - National Road Safety Commission	2,631,883	306,524	560,000	3,498,407											3,498,407
0430401 - Gen. Admin	2,631,883	306,524	560,000	3,498,407											3,498,407
0430401001 - Gen. Admin	2,631,883	306,524	560,000	3,498,407											3,498,407
04350 - Regional Maritime University			5,240,000	5,240,000											5,240,000
0435001 - Gen Admin			5,240,000	5,240,000											5,240,000
0435001001 - Gen Admin			5,240,000	5,240,000											5,240,000