



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 042 - Ministry for Inner City and Zongo development

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
042 - Ministry for Inner City and Zongo development	4,940,000	59,972,001	45,030,001	109,942,002											109,942,002
04201 - Headquarters	4,940,000	59,972,001	45,030,001	109,942,002											109,942,002
0420101 - General Administration and Finance		36,705,769	10,180,000	46,885,769											46,885,769
0420101001 - General Administration and Finance		36,705,769	10,180,000	46,885,769											46,885,769
0420102 - Human Resource	4,940,000	40,000		4,980,000											4,980,000
0420102001 - Human Resource	4,940,000	40,000		4,980,000											4,980,000
0420103 - Policy Planning, Budgeting, Monitoring and evaluation		23,126,232	34,850,001	57,976,233											57,976,233
0420103001 - Policy Planning, Budgeting, Monitoring and evaluation		23,126,232	34,850,001	57,976,233											57,976,233
0420104 - Internal Audit		100,000		100,000											100,000
0420104001 - Internal Audit		100,000		100,000											100,000