



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 041 - National Labour Commission

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>041 - National Labour Commission</b>	<b>2,776,940</b>	<b>1,588,419</b>	<b>950,000</b>	<b>5,315,359</b>											<b>5,315,359</b>
04101 - Gen. Admin HQ	2,776,940	1,588,419	950,000	5,315,359											5,315,359
0410101 - Policy Planning, Budgeting, Monitoring & Evaluation	1,099,216	1,526,020	950,000	3,575,236											3,575,236
0410101001 - Policy Planning, Budgeting, Monitoring & Evaluation	1,099,216	1,526,020	950,000	3,575,236											3,575,236
0410102 - Human Resource Development	1,677,724	62,399		1,740,123											1,740,123
0410102001 - Human Resource Development	1,677,724	62,399		1,740,123											1,740,123