

## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>034 - Ministry of Defence</b>	<b>1,079,127,492</b>	<b>56,101,942</b>	<b>71,250,000</b>	<b>1,206,479,434</b>		<b>19,384,780</b>		<b>19,384,780</b>					<b>48,100,000</b>	<b>48,100,000</b>	<b>1,273,964,214</b>
<b>03401 - Headquarters</b>	<b>4,732,774</b>	<b>5,610,194</b>	<b>7,125,000</b>	<b>17,467,968</b>											<b>17,467,968</b>
<b>0340101 - Gen. Admin</b>	<b>3,013,176</b>	<b>4,349,753</b>	<b>7,125,000</b>	<b>14,487,929</b>											<b>14,487,929</b>
0340101001 - Gen. Admin	3,013,176	4,349,753	7,125,000	14,487,929											14,487,929
<b>0340102 - Veterans Association of Ghana</b>	<b>1,719,598</b>	<b>63,783</b>		<b>1,783,381</b>											<b>1,783,381</b>
0340102001 - Veterans Association of Ghana	1,719,598	63,783		1,783,381											1,783,381
<b>0340103 - Office of the Minister</b>		<b>664,257</b>		<b>664,257</b>											<b>664,257</b>
0340103001 - Secretariat		664,257		664,257											664,257
<b>0340104 - Office of the Deputy Minister</b>		<b>532,401</b>		<b>532,401</b>											<b>532,401</b>
0340104001 - Secretariat		532,401		532,401											532,401
<b>03402 - Ghana Armed Forces</b>	<b>1,074,394,718</b>	<b>50,491,748</b>	<b>64,125,000</b>	<b>1,189,011,466</b>		<b>19,384,780</b>		<b>19,384,780</b>					<b>48,100,000</b>	<b>48,100,000</b>	<b>1,256,496,246</b>
<b>0340201 - General Headquarters</b>	<b>248,585,672</b>	<b>32,874,200</b>	<b>57,125,000</b>	<b>338,584,872</b>									<b>28,100,000</b>	<b>28,100,000</b>	<b>366,684,872</b>
0340201001 - General Headquarters	248,585,672	32,874,200	57,125,000	338,584,872									28,100,000	28,100,000	366,684,872
<b>0340202 - Army</b>	<b>410,057,204</b>	<b>1,803,895</b>	<b>2,000,000</b>	<b>413,861,100</b>											<b>413,861,100</b>
0340202001 - Army	410,057,204	1,803,895	2,000,000	413,861,100											413,861,100
<b>0340203 - Navy</b>	<b>119,745,611</b>	<b>2,252,466</b>	<b>2,000,000</b>	<b>123,998,077</b>											<b>123,998,077</b>
0340203001 - Navy	119,745,611	2,252,466	2,000,000	123,998,077											123,998,077
<b>0340204 - Air Force</b>	<b>117,527,652</b>	<b>1,981,186</b>	<b>3,000,000</b>	<b>122,508,838</b>											<b>122,508,838</b>
0340204001 - Air Force	117,527,652	1,981,186	3,000,000	122,508,838											122,508,838
<b>0340205 - GAFSC</b>	<b>9,889,687</b>	<b>1,930,000</b>		<b>11,819,687</b>											<b>11,819,687</b>
0340205001 - GAFSC	9,889,687	1,930,000		11,819,687											11,819,687
<b>0340206 - MATS</b>	<b>41,055,825</b>	<b>600,000</b>		<b>41,655,825</b>											<b>41,655,825</b>
0340206001 - MATS	41,055,825	600,000		41,655,825											41,655,825
<b>0340207 - Defence Advisors</b>	<b>27,184,157</b>	<b>5,000,000</b>		<b>32,184,157</b>											<b>32,184,157</b>
0340207001 - Defence Advisors	27,184,157	5,000,000		32,184,157											32,184,157
<b>0340208 - Kofi Annan International Peacekeeping Training Centre</b>	<b>4,518,959</b>	<b>100,000</b>		<b>4,618,959</b>											<b>4,618,959</b>
0340208001 - Kofi Annan International Peacekeeping Training Centre	4,518,959	100,000		4,618,959											4,618,959

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0340209 - Military Hospital	95,829,953	3,950,000		99,779,953		19,384,780		19,384,780					20,000,000	20,000,000	139,164,733
0340209001 - Military Hospital	95,829,953	3,950,000		99,779,953		19,384,780		19,384,780					20,000,000	20,000,000	139,164,733