



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>033 - Office of the Attorney General and Ministry of Justice</b>	<b>91,066,570</b>	<b>5,802,133</b>	<b>7,787,093</b>	<b>104,655,796</b>	<b>6,244,862</b>	<b>21,677,964</b>	<b>3,405,092</b>	<b>31,327,918</b>							<b>135,983,714</b>
03301 - Gen. Admin	2,547,855	1,357,910	4,234,539	8,140,304											8,140,304
0330101 - Gen. Admin and Finance	2,547,855	1,357,910	4,234,539	8,140,304											8,140,304
0330101001 - Gen. Admin and Finance	2,547,855	1,357,910	4,234,539	8,140,304											8,140,304
<b>03302 - Attorney Generals Department</b>	<b>44,483,446</b>	<b>1,967,044</b>	<b>2,390,228</b>	<b>48,840,718</b>											<b>48,840,718</b>
0330201 - Gen. Admin	38,405,621	1,967,044	2,390,228	42,762,893											42,762,893
0330201001 - Gen. Admin	38,405,621	1,967,044	2,390,228	42,762,893											42,762,893
<b>0330202 - Regional Operations</b>	<b>6,077,826</b>			<b>6,077,826</b>											<b>6,077,826</b>
0330202002 - Volta Region	497,819			497,819											497,819
0330202003 - Eastern Region	893,283			893,283											893,283
0330202004 - Central Region	316,682			316,682											316,682
0330202005 - Western Region	471,243			471,243											471,243
0330202006 - Ashanti Region	1,863,131			1,863,131											1,863,131
0330202007 - Brong Ahafo Region	598,340			598,340											598,340
0330202008 - Northern Region	623,031			623,031											623,031
0330202009 - Upper East Region	378,453			378,453											378,453
0330202010 - Upper West Region	435,845			435,845											435,845
<b>03303 - Registrar Generals Dept</b>	<b>5,829,259</b>	<b>49,389</b>	<b>68,035</b>	<b>5,946,683</b>		<b>13,920,299</b>	<b>2,080,045</b>	<b>16,000,344</b>							<b>21,947,027</b>
0330301 - Gen. Admin	5,829,259	49,389	68,035	5,946,683		13,920,299	2,080,045	16,000,344							21,947,027
0330301001 - Gen. Admin	5,829,259	49,389	68,035	5,946,683		13,920,299	2,080,045	16,000,344							21,947,027
<b>03304 - CopyRight Office</b>	<b>1,062,274</b>	<b>122,101</b>	<b>100,496</b>	<b>1,284,871</b>		<b>995,725</b>	<b>607,149</b>	<b>1,602,874</b>							<b>2,887,746</b>
0330401 - Gen. Admin	1,062,274	122,101	100,496	1,284,871		995,725	607,149	1,602,874							2,887,746
0330401001 - Gen. Admin	1,062,274	122,101	100,496	1,284,871		995,725	607,149	1,602,874							2,887,746
<b>03350 - Economic and Organised Crime Office</b>	<b>20,291,493</b>	<b>1,039,004</b>	<b>238,803</b>	<b>21,569,300</b>											<b>21,569,300</b>
0335011 - Gen. Admin	20,291,493	1,039,004	238,803	21,569,300											21,569,300
0335011001 - Gen. Admin	20,291,493	1,039,004	238,803	21,569,300											21,569,300



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03352 - Law Reform Commission	712,448	357,189	272,958	1,342,596											1,342,596
0335201 - Gen. Admin	712,448	357,189	272,958	1,342,596											1,342,596
0335201001 - Gen. Admin	712,448	357,189	272,958	1,342,596											1,342,596
03353 - Council for Law Reporting	3,422,783	137,650	159,350	3,719,783		495,000		495,000							4,214,783
0335301 - General Admin	3,422,783	137,650	159,350	3,719,783		495,000		495,000							4,214,783
0335301001 - General Admin	3,422,783	137,650	159,350	3,719,783		495,000		495,000							4,214,783
03354 - Legal Aid Scheme	8,277,534	690,445	240,715	9,208,694											9,208,694
0335401 - Greater Accra Regional Office	478,724			478,724											478,724
0335401001 - Greater Accra Regional Office	478,724			478,724											478,724
0335402 - Volta Regional Office	359,473			359,473											359,473
0335402001 - Volta Regional Office	359,473			359,473											359,473
0335403 - Eastern Regional Office	544,051			544,051											544,051
0335403001 - Eastern Regional Office	544,051			544,051											544,051
0335404 - Central Regional Office	209,109			209,109											209,109
0335404001 - Central Regional Office	209,109			209,109											209,109
0335405 - Western Regional Office	227,422			227,422											227,422
0335405001 - Western Regional Office	227,422			227,422											227,422
0335406 - Ashanti Regional Office	539,683			539,683											539,683
0335406001 - Ashanti Regional Office	539,683			539,683											539,683
0335407 - Brong Ahafo Regional Office	427,644			427,644											427,644
0335407001 - Brong Ahafo Regional Office	427,644			427,644											427,644
0335408 - Northern Regional Office	290,142			290,142											290,142
0335408001 - Northern Regional Office	290,142			290,142											290,142
0335409 - Upper East Regional Office	456,969			456,969											456,969
0335409001 - Upper East Regional Office	456,969			456,969											456,969
0335410 - Upper West Regional Office	259,910			259,910											259,910



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0335410001 - Upper West Regional Office	259,910			259,910											259,910
<b>0335411 - Gen. Admin</b>	4,484,407	690,445	240,715	5,415,567											5,415,567
0335411001 - Gen. Admin	4,484,407	690,445	240,715	5,415,567											5,415,567
<b>03355 - General Legal Council</b>	<b>4,439,479</b>	<b>81,401</b>	<b>81,969</b>	<b>4,602,849</b>	<b>6,244,862</b>	<b>6,266,940</b>	<b>717,898</b>	<b>13,229,700</b>							<b>17,832,549</b>
<b>0335501 - Gen. Admin</b>	4,439,479	81,401	81,969	4,602,849	6,244,862	6,266,940	717,898	13,229,700							17,832,549
0335501001 - Gen. Admin	4,439,479	81,401	81,969	4,602,849	6,244,862	6,266,940	717,898	13,229,700							17,832,549