



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection
 Year: 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
032 - Ministry of Gender, Children and Social Protection	30,160,047	433,240,741	4,750,000	468,150,788		21,530		21,530				13,073,580	12,025,000	25,098,580	493,270,898
03201 - Headquarters	7,194,341	263,621,901	4,750,000	275,566,242								6,969,730	12,025,000	18,994,730	294,560,972
0320101 - PPME		118,798		118,798											118,798
0320101001 - PPME		118,798		118,798											118,798
0320102 - Finance		160,678		160,678											160,678
0320102001 - Finance		160,678		160,678											160,678
0320103 - Research,Statistics Information		77,219		77,219								2,655,449		2,655,449	2,732,668
0320103001 - Research,Statistics Information		77,219		77,219								2,655,449		2,655,449	2,732,668
0320104 - Administration		262,783,379	4,750,000	267,533,379								2,745,452	12,025,000	14,770,452	282,303,831
0320104001 - Administration		262,783,379	4,750,000	267,533,379								2,745,452	12,025,000	14,770,452	282,303,831
0320105 - Human Resource	7,194,341	118,799		7,313,140											7,313,140
0320105001 - Human Resource	7,194,341	118,799		7,313,140											7,313,140
0320107 - Domestic Violence		363,028		363,028								1,568,829		1,568,829	1,931,857
0320107001 - Domestic Violence		363,028		363,028								1,568,829		1,568,829	1,931,857
03202 - Department of Gender	1,507,146	264,665		1,771,811								1,438,094		1,438,094	3,209,905
0320211 - General Administration	1,507,146	264,665		1,771,811								1,438,094		1,438,094	3,209,905
0320211001 - General Administration	1,507,146	264,665		1,771,811								1,438,094		1,438,094	3,209,905
03203 - Department of Children	2,125,002	354,665		2,479,668		21,530		21,530				1,438,094		1,438,094	3,939,291
0320301 - Greater Accra	63,925			63,925											63,925
0320301001 - Greater Accra	63,925			63,925											63,925
0320302 - Volta	63,095			63,095											63,095
0320302001 - Volta	63,095			63,095											63,095
0320303 - Eastern	92,224			92,224											92,224
0320303001 - Eastern	92,224			92,224											92,224
0320304 - Central	39,518			39,518											39,518
0320304001 - Central	39,518			39,518											39,518



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0320305 - Western	38,207			38,207											38,207
0320305001 - Western	38,207			38,207											38,207
0320306 - Ashanti	59,683			59,683											59,683
0320306001 - Ashanti	59,683			59,683											59,683
0320307 - Brong Ahafo	78,382			78,382											78,382
0320307001 - Brong Ahafo	78,382			78,382											78,382
0320308 - Northern	58,749			58,749											58,749
0320308001 - Northern	58,749			58,749											58,749
0320309 - Upper East	27,737			27,737											27,737
0320309001 - Upper East	27,737			27,737											27,737
0320310 - Upper West	48,562			48,562											48,562
0320310001 - Upper West	48,562			48,562											48,562
0320311 - Gen. Admin	1,554,922	354,665		1,909,587		21,530		21,530				1,438,094		1,438,094	3,369,211
0320311001 - Gen. Admin	1,554,922	354,665		1,909,587		21,530		21,530				1,438,094		1,438,094	3,369,211
03207 - Dept. of Social Welfare	18,979,677	168,773,814		187,753,491								3,137,662		3,137,662	190,891,153
0320701 - General Administration, Budget and Planning	3,487,929	168,124,240		171,612,169											171,612,169
0320701001 - General Administration, Budget and Planning	3,487,929	168,124,240		171,612,169											171,612,169
0320702 - Justice Administration	2,670,589	52,147		2,722,736								1,032,233		1,032,233	3,754,969
0320702001 - Justice Administration	2,670,589	52,147		2,722,736								1,032,233		1,032,233	3,754,969
0320703 - Child Rights Promotion and Protection	3,930,281	418,028		4,348,309								641,229		641,229	4,989,538
0320703001 - Child Rights Promotion and Protection	3,930,281	418,028		4,348,309								641,229		641,229	4,989,538
0320704 - Community Care	7,677,342	115,399		7,792,741								1,464,200		1,464,200	9,256,941
0320704001 - Community Care	7,677,342	115,399		7,792,741								1,464,200		1,464,200	9,256,941
0320756 - School of Social Work	119,122	22,000		141,122											141,122
0320756001 - School of Social Work	119,122	22,000		141,122											141,122
0320757 - Ashanti Mampong Babies Home	442,059	10,000		452,059											452,059



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0320757001 - Ashanti Mampong Babies Home	442,059	10,000		452,059											452,059
0320758 - Jachie Training College	217,543	10,000		227,543											227,543
0320758001 - Jachie Training College	217,543	10,000		227,543											227,543
0320759 - Abor Rehabilitation Centre	340,347	12,000		352,347											352,347
0320759001 - Abor Rehabilitation Centre	340,347	12,000		352,347											352,347
0320760 - Jirapa Orphanage	94,465	10,000		104,465											104,465
0320760001 - Jirapa Orphanage	94,465	10,000		104,465											104,465
03257 - National Council on Persons with Disability	353,881	225,696		579,576								90,000		90,000	669,576
0325701 - General Administration	353,881	225,696		579,576								90,000		90,000	669,576
0325701001 - General Administration HQ	353,881	225,696		579,576								90,000		90,000	669,576