



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>028 - Ministry of Chieftaincy and Religious Affairs</b>	<b>38,921,130</b>	<b>2,630,936</b>	<b>950,000</b>	<b>42,502,066</b>											<b>42,502,066</b>
<b>02801 - Headquarters</b>	<b>27,108,118</b>	<b>1,660,248</b>	<b>950,000</b>	<b>29,718,367</b>											<b>29,718,367</b>
<b>0280101 - Gen. Admin</b>	27,108,118	1,660,248		28,768,366											28,768,366
0280101001 - Gen. Admin	27,108,118	1,660,248		28,768,366											28,768,366
<b>0280103 - Chieftaincy</b>			950,000	950,000											950,000
0280103001 - Chieftaincy			950,000	950,000											950,000
<b>02803 - National House of Chiefs</b>	<b>11,813,012</b>	<b>970,688</b>		<b>12,783,700</b>											<b>12,783,700</b>
<b>0280301 - Gen. Admin</b>	666,428	89,248		755,676											755,676
0280301001 - Gen. Admin	666,428	89,248		755,676											755,676
<b>0280302 - Greater Accra Regional House of Chiefs</b>	1,461,573	88,144		1,549,717											1,549,717
0280302001 - Greater Accra Regional House of Chiefs	1,461,573	88,144		1,549,717											1,549,717
<b>0280303 - Volta, Regional House of Chiefs</b>	848,323	88,144		936,467											936,467
0280303001 - Volta, Regional House of Chiefs	848,323	88,144		936,467											936,467
<b>0280304 - Eastern Regional House of Chiefs</b>	975,853	88,144		1,063,997											1,063,997
0280304001 - Eastern Regional House of Chiefs	975,853	88,144		1,063,997											1,063,997
<b>0280305 - Central Regional House of Chiefs</b>	1,189,047	88,144		1,277,191											1,277,191
0280305001 - Central Regional House of Chiefs	1,189,047	88,144		1,277,191											1,277,191
<b>0280306 - Western Regional House of Chiefs</b>	1,243,616	88,144		1,331,760											1,331,760
0280306001 - Western Regional House of Chiefs	1,243,616	88,144		1,331,760											1,331,760
<b>0280307 - Ashanti Regional House of Chiefs</b>	1,632,837	88,144		1,720,981											1,720,981
0280307001 - Ashanti Regional House of Chiefs	1,632,837	88,144		1,720,981											1,720,981
<b>0280308 - Brong Ahafo Regional House of Chiefs</b>	1,882,156	88,144		1,970,300											1,970,300
0280308001 - Brong Ahafo Regional House of Chiefs	1,882,156	88,144		1,970,300											1,970,300
<b>0280309 - Northern Regional House of Chiefs</b>	584,180	88,144		672,324											672,324
0280309001 - Northern Regional House of Chiefs	584,180	88,144		672,324											672,324
<b>0280310 - Upper East Regional House of Chiefs</b>	553,175	88,144		641,319											641,319



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0280310001 - Upper East Regional House of Chiefs	553,175	88,144		641,319											641,319
0280311 - Upper West Regional House of Chiefs	775,824	88,144		863,968											863,968
0280311001 - Upper West Regional House of Chiefs	775,824	88,144		863,968											863,968