



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 026 - Ministry of Communications
 Year: 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
026 - Ministry of Communications	23,201,176	1,986,336	6,270,000	31,457,512	800,000	5,855,151	4,277,915	10,933,065					104,878,030	104,878,030	147,268,607
02601 - Headquarters	2,849,743	1,007,968	924,175	4,781,886									104,878,030	104,878,030	109,659,916
0260101 - Gen. Admin	409,490	405,628	924,175	1,739,293									104,878,030	104,878,030	106,617,323
0260101001 - Gen. Admin	409,490	405,628	924,175	1,739,293									104,878,030	104,878,030	106,617,323
0260102 - Internal Audit	194,473	84,882		279,355											279,355
0260102001 - Internal Audit	194,473	84,882		279,355											279,355
0260103 - General Admin. and Finance	793,665			793,665											793,665
0260103001 - General Admin. and Finance	793,665			793,665											793,665
0260104 - P.P.M.E.	582,241	226,356		808,598											808,598
0260104001 - P.P.M.E.	582,241	226,356		808,598											808,598
0260105 - Human Resource	416,789	200,000		616,789											616,789
0260105001 - Human Resource	416,789	200,000		616,789											616,789
0260106 - Research Statistics	453,085	91,102		544,187											544,187
0260106001 - Research Statistics	453,085	91,102		544,187											544,187
02650 - Ghana Meteorological Agency	15,276,745	398,664	4,294,308	19,969,717		601,486	1,403,467	2,004,953							21,974,670
0265001 - Gen. Admin	15,276,745	398,664	4,294,308	19,969,717		601,486	1,403,467	2,004,953							21,974,670
0265001001 - Gen. Admin	15,276,745	398,664	4,294,308	19,969,717		601,486	1,403,467	2,004,953							21,974,670
02651 - Ghana	2,720,587	183,432	437,342	3,341,361		1,642,588		1,642,588							4,983,949
0265101 - India Kofi Annan Centre of Excellence in ICT	2,720,587	183,432	437,342	3,341,361		1,642,588		1,642,588							4,983,949
0265101001 - India Kofi Annan Centre of Excellence in ICT	2,720,587	183,432	437,342	3,341,361		1,642,588		1,642,588							4,983,949
02652 - Postal & Courier Services Regulatory Commission	716,112	158,367	321,670	1,196,149		304,629		304,629							1,500,778
0265201 - Gen. Admin	716,112	158,367	321,670	1,196,149		304,629		304,629							1,500,778
0265201001 - Gen. Admin	716,112	158,367	321,670	1,196,149		304,629		304,629							1,500,778
02653 - National Information Technology Agency	1,637,989	237,905	292,505	2,168,399		2,559,448	2,559,448	5,118,895							7,287,294
0265301 - Gen. Admin	1,637,989	237,905	292,505	2,168,399		2,559,448	2,559,448	5,118,895							7,287,294
0265301001 - Gen. Admin	1,637,989	237,905	292,505	2,168,399		2,559,448	2,559,448	5,118,895							7,287,294



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02659 - Data Protection Commission					800,000	747,000	315,000	1,862,000							1,862,000
0265901 - Gen Administration					800,000	747,000	315,000	1,862,000							1,862,000
0265901001 - Gen Administration					800,000	747,000	315,000	1,862,000							1,862,000