

## 1.6. Appropriation Bill

### Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 024 - Ministry of Employment and Labour Relations

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>024 - Ministry of Employment and Labour Relations</b>	<b>45,122,894</b>	<b>2,717,203</b>	<b>1,553,621</b>	<b>49,393,718</b>	<b>12,892,417</b>	<b>25,701,791</b>	<b>46,357,338</b>	<b>84,951,546</b>				<b>22,824,412</b>		<b>22,824,412</b>	<b>157,169,676</b>
02401 - Headquarters	2,775,903	1,078,064	100,000	3,953,967											3,953,967
0240101 - Gen. Admin and Finance	1,719,766	609,364	100,000	2,429,129											2,429,129
0240101001 - Gen. Admin and Finance	1,719,766	609,364	100,000	2,429,129											2,429,129
0240102 - Policy Planning, Budget and monitoring	317,608	216,323		533,931											533,931
0240102001 - Policy Planning, Budget and monitoring	317,608	216,323		533,931											533,931
0240103 - Human Resource Management	287,770	129,794		417,564											417,564
0240103001 - Human Resource Management	287,770	129,794		417,564											417,564
0240104 - Research, Information and Statistics	450,759	122,583		573,342											573,342
0240104001 - Research, Information and Statistics	450,759	122,583		573,342											573,342
<b>02402 - Labour Department</b>	<b>5,950,463</b>	<b>605,781</b>		<b>6,556,244</b>								<b>15,609,412</b>		<b>15,609,412</b>	<b>22,165,657</b>
0240201 - Gen. Admin	5,950,463	605,781		6,556,244								15,609,412		15,609,412	22,165,657
0240201001 - Gen. Admin	5,950,463	605,781		6,556,244								15,609,412		15,609,412	22,165,657
02404 - Dept. of Factories Inspectorate	1,800,267	288,890		2,089,157											2,089,157
0240411 - Gen. Admin	1,800,267	288,890		2,089,157											2,089,157
0240411001 - Gen. Admin	1,800,267	288,890		2,089,157											2,089,157
<b>02405 - Dept. of Co-operatives</b>	<b>5,335,547</b>	<b>225,037</b>	<b>1,000,000</b>	<b>6,560,584</b>								<b>7,215,000</b>		<b>7,215,000</b>	<b>13,775,584</b>
0240501 - Gen. Admin	5,145,695	153,125	1,000,000	6,298,820								7,215,000		7,215,000	13,513,820
0240501001 - Gen. Admin	5,145,695	153,125	1,000,000	6,298,820								7,215,000		7,215,000	13,513,820
0240503 - Ghana Co-operative College	189,852	71,912		261,764											261,764
0240503001 - Ghana Co-operative College	189,852	71,912		261,764											261,764
<b>02450 - Management Development &amp; Productivity Institute (MDPI)</b>	<b>2,000,927</b>	<b>31,439</b>	<b>453,621</b>	<b>2,485,987</b>		<b>1,655,969</b>	<b>709,701</b>	<b>2,365,670</b>							<b>4,851,657</b>
0245001 - Gen. Admin and Finance	2,000,927	31,439	453,621	2,485,987		1,655,969	709,701	2,365,670							4,851,657
0245001001 - Gen. Admin and Finance	2,000,927	31,439	453,621	2,485,987		1,655,969	709,701	2,365,670							4,851,657
<b>02451 - National Vocational Training Institute (NVTI)</b>	<b>14,999,651</b>	<b>37,352</b>		<b>15,037,003</b>	<b>51,817</b>	<b>6,507,789</b>	<b>697,030</b>	<b>7,256,636</b>							<b>22,293,639</b>
0245101 - Gen. Admin	14,999,651	37,352		15,037,003	51,817	6,507,789	697,030	7,256,636							22,293,639

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0245101001 - Gen. Admin	14,999,651	37,352		15,037,003	51,817	6,507,789	697,030	7,256,636							22,293,639
<b>02452 - Organisation of African Trade Union Unity</b>	<b>252,851</b>			<b>252,851</b>											<b>252,851</b>
0245201 - Gen. Admin	252,851			252,851											252,851
0245201001 - Gen. Admin	252,851			252,851											252,851
<b>02453 - Opportunity Industrialisation center</b>	<b>1,742,681</b>	<b>52,247</b>		<b>1,794,928</b>		<b>936,468</b>		<b>936,468</b>							<b>2,731,396</b>
0245301 - Gen. Admin	1,742,681	52,247		1,794,928		936,468		936,468							2,731,396
0245301001 - Gen. Admin	1,742,681	52,247		1,794,928		936,468		936,468							2,731,396
<b>02454 - Ghana Cooperative Council</b>	<b>239,529</b>	<b>83,995</b>		<b>323,524</b>											<b>323,524</b>
0245401 - Gen. Admin	239,529	83,995		323,524											323,524
0245401001 - Gen. Admin	239,529	83,995		323,524											323,524
<b>02455 - Integrated Community Centers For Employable Skill</b>	<b>8,123,497</b>	<b>84,984</b>		<b>8,208,481</b>											<b>8,208,481</b>
0245501 - Gen. Admin	8,123,497	84,984		8,208,481											8,208,481
0245501001 - Gen. Admin	8,123,497	84,984		8,208,481											8,208,481
<b>02456 - Fair Wages and Salaries Commission</b>	<b>1,901,578</b>	<b>229,414</b>		<b>2,130,992</b>											<b>2,130,992</b>
0245601 - Gen. Admin	1,901,578	229,414		2,130,992											2,130,992
0245601001 - Gen. Admin	1,901,578	229,414		2,130,992											2,130,992
<b>02458 - National Pensions Regulatory Authority</b>					<b>12,840,600</b>	<b>16,601,565</b>	<b>44,950,607</b>	<b>74,392,772</b>							<b>74,392,772</b>
0245801 - Gen. Admin					12,840,600	16,601,565	44,950,607	74,392,772							74,392,772
0245801001 - Gen. Admin					12,840,600	16,601,565	44,950,607	74,392,772							74,392,772