



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
017 - Ministry of Environment Science, Technology and Innovation	233,933,250	2,989,880	3,800,000	240,723,130	43,720,653	64,930,746	38,468,251	147,119,650				14,307,276	15,804,286	30,111,562	417,954,342
01701 - Headquarters	1,995,106	1,046,458	1,900,000	4,941,564								14,307,276	15,804,286	30,111,562	35,053,126
0170101 - Finance and Administration	1,995,106	512,763	1,900,000	4,407,869											4,407,869
0170101001 - Finance and Administration	1,995,106	512,763	1,900,000	4,407,869											4,407,869
0170102 - Science and Technology Directorate		125,575		125,575											125,575
0170102001 - Science and Technology Directorate		125,575		125,575											125,575
0170103 - Policy, Planning, Monitoring and Evaluation		136,040		136,040								7,092,276	15,804,286	22,896,562	23,032,602
0170103001 - Policy, Planning, Monitoring and Evaluation		136,040		136,040								7,092,276	15,804,286	22,896,562	23,032,602
0170104 - RSIM Directorate		83,717		83,717											83,717
0170104001 - RSIM Directorate		83,717		83,717											83,717
0170105 - Human Resource Directorate		104,646		104,646											104,646
0170105001 - Human Resource Directorate		104,646		104,646											104,646
0170106 - Environment Directorate		83,717		83,717								7,215,000		7,215,000	7,298,717
0170106001 - Headquarters Environment Directorate		83,717		83,717								7,215,000		7,215,000	7,298,717
01702 - Environmental Protection Agency					43,041,798	46,307,848	24,000,000	113,349,646							113,349,646
0170201 - Head Office					43,041,798	46,307,848	24,000,000	113,349,646							113,349,646
0170201001 - Head Office					43,041,798	46,307,848	24,000,000	113,349,646							113,349,646
01703 - Town and Country Planning Department (T.C.P.D)	16,903,456	448,482	380,000	17,731,938											17,731,938
0170301 - Greater Accra Regional Office	2,622,366			2,622,366											2,622,366
0170301001 - Greater Accra Regional Office	2,622,366			2,622,366											2,622,366
0170302 - Volta Regional Office	1,040,877			1,040,877											1,040,877
0170302001 - Volta Regional Office	1,040,877			1,040,877											1,040,877
0170303 - Eastern Regional Office	2,556,045			2,556,045											2,556,045
0170303001 - Eastern Regional Office	2,556,045			2,556,045											2,556,045
0170304 - Central Regional Office	1,505,656			1,505,656											1,505,656
0170304001 - Central Regional Office	1,505,656			1,505,656											1,505,656



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0170305 - Western Regional Office	1,278,383			1,278,383											1,278,383
0170305001 - Western Regional Office	1,278,383			1,278,383											1,278,383
0170306 - Ashanti Regional Office	2,805,754			2,805,754											2,805,754
0170306001 - Ashanti Regional Office	2,805,754			2,805,754											2,805,754
0170307 - Brong Ahafo Regional Office	1,592,534			1,592,534											1,592,534
0170307001 - Brong Ahafo Regional Office	1,592,534			1,592,534											1,592,534
0170308 - Northern Regional Office	913,714			913,714											913,714
0170308001 - Northern Regional Office	913,714			913,714											913,714
0170309 - Upper East Regional Office	669,704			669,704											669,704
0170309001 - Upper East Regional Office	669,704			669,704											669,704
0170310 - Upper West Regional Office	611,359			611,359											611,359
0170310001 - Upper West Regional Office	611,359			611,359											611,359
0170311 - Head Office	1,307,066	448,482	380,000	2,135,548											2,135,548
0170311001 - Head Office	1,307,066	448,482	380,000	2,135,548											2,135,548
01704 - Ghana Atomic Energy Commission (G.A.E.C)	61,246,299	448,482	570,000	62,264,781		4,033,178	2,799,927	6,833,105							69,097,886
0170401 - Head Office	47,082,435	448,482	570,000	48,100,917		1,222,790	600,000	1,822,790							49,923,708
0170401001 - Head Office	47,082,435	448,482	570,000	48,100,917		1,222,790	600,000	1,822,790							49,923,708
0170402 - National Nuclear Research Institute (N.N.R.I.)	4,399,331			4,399,331		873,398	518,599	1,391,997							5,791,328
0170402001 - National Nuclear Research Institute (N.N.R.I.)	4,399,331			4,399,331		873,398	518,599	1,391,997							5,791,328
0170403 - Biotechnology and Nuclear Research Institute (B.N.R.I.)	3,572,997			3,572,997		316,162		316,162							3,889,159
0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I.)	3,572,997			3,572,997		316,162		316,162							3,889,159
0170404 - Radiation Protection Institute (R.P.I.)	1,887,005			1,887,005		1,620,828	1,681,328	3,302,155							5,189,160
0170404001 - Radiation Protection Institute (R.P.I.)	1,887,005			1,887,005		1,620,828	1,681,328	3,302,155							5,189,160
0170405 - School of Nuclear and Allied Sciences	1,471,490			1,471,490											1,471,490
0170405001 - School of Nuclear and Allied Sciences	1,471,490			1,471,490											1,471,490
0170406 - Radiological and Medical Sciences Research Institute	1,246,609			1,246,609											1,246,609



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0170406001 - Radiological and Medical Sciences Research Institute	1,246,609			1,246,609											1,246,609
0170407 - Nuclear Power Institute	748,930			748,930											748,930
0170407001 - Nuclear Power Institute	748,930			748,930											748,930
0170408 - Ghana Space and Tech. Inst.	837,503			837,503											837,503
0170408001 - Ghana Space and Tech. Inst	837,503			837,503											837,503
01750 - Council for Scientific and Industrial Research (CSIR)	146,883,308	448,482	570,000	147,901,790	678,855	14,589,720	11,668,324	26,936,899							174,838,689
0175001 - Head Office	12,499,263	109,095	570,000	13,178,358	678,855		11,668,324	12,347,179							25,525,537
0175001001 - General Administration	12,499,263	109,095		12,608,358	678,855			678,855							13,287,213
0175001006 - Corporate Finance			570,000	570,000			11,668,324	11,668,324							12,238,324
0175002 - Crops Research Institute	12,893,558	25,433		12,918,991		374,376		374,376							13,293,367
0175002001 - General Administration	12,893,558	25,433		12,918,991		374,376		374,376							13,293,367
0175003 - Animal Research Institute	10,743,661	22,518		10,766,179		3,095,103		3,095,103							13,861,282
0175003001 - General Administration	10,743,661	22,518		10,766,179		3,095,103		3,095,103							13,861,282
0175004 - Soil Research Centre	1,448,417	8,410		1,456,828											1,456,828
0175004001 - General Administration	1,448,417	8,410		1,456,828											1,456,828
0175005 - Building , Road and Research Institute	12,080,001	25,106		12,105,107		2,574,842		2,574,842							14,679,949
0175005001 - General Administration	12,080,001	25,106		12,105,107		2,574,842		2,574,842							14,679,949
0175006 - Council for Scientific and Industrial Research (CSIR)	8,908,006	24,865		8,932,871		766,495		766,495							9,699,366
0175006001 - General Administration	8,908,006	24,865		8,932,871		766,495		766,495							9,699,366
0175007 - Institute of Industrial Research	6,907,132	22,021		6,929,153		433,640		433,640							7,362,793
0175007001 - General Administration	6,907,132	22,021		6,929,153		433,640		433,640							7,362,793
0175008 - Water Research Institute	12,119,715	26,627		12,146,342		3,696,284		3,696,284							15,842,626
0175008001 - General Administration	12,119,715	26,627		12,146,342		3,696,284		3,696,284							15,842,626
0175009 - Oil Palm Research Institute	10,048,696	25,429		10,074,125		1,244,948		1,244,948							11,319,073
0175009001 - General Administration	10,048,696	25,429		10,074,125		1,244,948		1,244,948							11,319,073
0175010 - Savana Agricultural Research Institute	12,262,122	25,380		12,287,503		1,263,418		1,263,418							13,550,921



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0175010001 - General Administration	12,262,122	25,380		12,287,503		1,263,418		1,263,418							13,550,921
0175011 - Science & Tech Policy Research Institute	3,881,079	16,524		3,897,603		198,946		198,946							4,096,549
0175011001 - General Admin	3,881,079	16,524		3,897,603		198,946		198,946							4,096,549
0175012 - Forestry Research Institute of Ghana	13,236,989	23,206		13,260,196											13,260,196
0175012001 - General Admin	13,236,989	23,206		13,260,196											13,260,196
0175013 - Plant Genetic Resource Research Institute	5,407,197	19,248		5,426,445		351,560		351,560							5,778,005
0175013001 - General Administration	5,407,197	19,248		5,426,445		351,560		351,560							5,778,005
0175014 - Institute of Science and Technology Information	4,333,402	20,858		4,354,260		340,505		340,505							4,694,765
0175014001 - Institute of Science and Technology Information	4,333,402	20,858		4,354,260		340,505		340,505							4,694,765
0175015 - Soil Research Institute	7,504,948	29,232		7,534,179		249,603		249,603							7,783,783
0175015001 - General Administration	7,504,948	29,232		7,534,179		249,603		249,603							7,783,783
0175016 - Ghana Grains and Development Project	10,105,886	24,530		10,130,415											10,130,415
0175016001 - General Administration	10,105,886	24,530		10,130,415											10,130,415
0175017 - Roots and Tuber Project	2,503,235			2,503,235											2,503,235
0175017001 - General Administration	2,503,235			2,503,235											2,503,235
01751 - National Biosafety Authority (NBA)	95,554	298,988	190,000	584,542											584,542
0175101 - General Admin	95,554	298,988	190,000	584,542											584,542
0175101001 - General Admin	95,554	298,988	190,000	584,542											584,542
01752 - Nuclear Regulatory Authority	6,809,527	298,988	190,000	7,298,515											7,298,515
0175201 - Gen. Admin	6,809,527	298,988	190,000	7,298,515											7,298,515
0175201001 - Gen.Admin	6,809,527	298,988	190,000	7,298,515											7,298,515