



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 016 - Ministry of Tourism, Culture and Creative Arts
 Year: 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
016 - Ministry of Tourism, Culture and Creative Arts	36,549,792	7,100,268	9,500,000	53,150,059	1,312,926	10,593,406	2,751,782	14,658,115				7,215,000		7,215,000	75,023,174
01601 - Headquarters	1,599,792	3,850,268	4,000,000	9,450,059								7,215,000		7,215,000	16,665,059
0160101 - Finance and Administration	1,599,792	3,850,268	4,000,000	9,450,059								7,215,000		7,215,000	16,665,059
0160101001 - Finance and Administration	1,599,792	3,850,268	4,000,000	9,450,059								7,215,000		7,215,000	16,665,059
01602 - Ghana Tourist Board	5,890,747	400,000	2,000,000	8,290,747	1,273,671	5,094,683	2,122,785	8,491,139							16,781,886
0160211 - Gen. Admin	5,890,747	400,000	2,000,000	8,290,747	1,273,671	5,094,683	2,122,785	8,491,139							16,781,886
0160211001 - Gen. Admin	5,890,747	400,000	2,000,000	8,290,747	1,273,671	5,094,683	2,122,785	8,491,139							16,781,886
01603 - HOTCATT	833,592	200,000	400,000	1,433,592		651,660	434,440	1,086,100							2,519,692
0160301 - Headquarters	833,592	200,000	400,000	1,433,592		651,660	434,440	1,086,100							2,519,692
0160301001 - Headquarters	833,592	200,000	400,000	1,433,592		651,660	434,440	1,086,100							2,519,692
01604 - National Commission on Culture	15,695,415	400,000	600,000	16,695,415		256,095	28,455	284,550							16,979,964
0160401 - General Administration	819,743	270,000	600,000	1,689,743											1,689,743
0160401001 - General Administration	819,743	270,000	600,000	1,689,743											1,689,743
0160402 - Greater Accra	1,619,584	13,000		1,632,584		52,657	10,000	62,657							1,695,241
0160402071 - Accra	1,619,584	13,000		1,632,584		52,657	10,000	62,657							1,695,241
0160403 - Volta	1,357,050	13,000		1,370,050		6,240		6,240							1,376,290
0160403172 - Ho	1,357,050	13,000		1,370,050		6,240		6,240							1,376,290
0160404 - Eastern Region	878,209	13,000		891,209		10,000		10,000							901,209
0160404173 - New Juaben	878,209	13,000		891,209		10,000		10,000							901,209
0160405 - Central Region	1,739,931	13,000		1,752,931		33,233	8,455	41,688							1,794,619
0160405174 - Cape Coast	1,739,931	13,000		1,752,931		33,233	8,455	41,688							1,794,619
0160406 - Western Region	1,293,282	13,000		1,306,282		22,000		22,000							1,328,282
0160406175 - Sekondi-Takoradi	1,293,282	13,000		1,306,282		22,000		22,000							1,328,282
0160407 - Ashanti	2,600,905	13,000		2,613,905		61,330	10,000	71,330							2,685,235
0160407176 - Kumasi	2,600,905	13,000		2,613,905		61,330	10,000	71,330							2,685,235
0160408 - Brong Ahafo	1,499,043	13,000		1,512,043		29,500		29,500							1,541,543



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0160408177 - Sunyani	1,499,043	13,000		1,512,043		29,500		29,500							1,541,543
0160409 - Northern Region	1,728,174	13,000		1,741,174		33,640		33,640							1,774,814
0160409178 - Tamale	1,728,174	13,000		1,741,174		33,640		33,640							1,774,814
0160410 - Upper East	1,213,486	13,000		1,226,486		7,495		7,495							1,233,981
0160410179 - Bolgantanga	1,213,486	13,000		1,226,486		7,495		7,495							1,233,981
0160411 - Upper west	946,007	13,000		959,007											959,007
0160411180 - Wa	946,007	13,000		959,007											959,007
01605 - Bureau of Ghana Language	618,469	550,000	550,000	1,718,469											1,718,469
0160501 - Bureau of Ghana Language	618,469	550,000	550,000	1,718,469											1,718,469
0160501001 - Headquarters	618,469	550,000	550,000	1,718,469											1,718,469
01606 - Department of Creative Arts	626,364	400,000	300,000	1,326,364											1,326,364
0160601 - Department of Creative Arts	626,364	400,000	300,000	1,326,364											1,326,364
0160601001 - Gen Admin	626,364	400,000	300,000	1,326,364											1,326,364
01650 - Subvented Agencies	11,285,414	1,300,000	1,650,000	14,235,414	39,256	4,590,969	166,102	4,796,326							19,031,740
0165001 - Ghana Museums & Monuments Board	6,858,486	200,000	150,000	7,208,486		1,910,949		1,910,949							9,119,435
0165001011 - Ghana Museums & Monuments Board	6,858,486	200,000	150,000	7,208,486		1,910,949		1,910,949							9,119,435
0165002 - National Theatre of Ghana	1,383,603	200,000	150,000	1,733,603		1,782,000	71,884	1,853,884							3,587,486
0165002001 - National Theatre of Ghana	1,383,603	200,000	150,000	1,733,603		1,782,000	71,884	1,853,884							3,587,486
0165003 - Kwame Nkrumah Memorial Park	257,196	150,000	100,000	507,196		494,973		494,973							1,002,169
0165003001 - Kwame Nkrumah Memorial Park	257,196	150,000	100,000	507,196		494,973		494,973							1,002,169
0165004 - W.E.B. Dubois Mem. Centre	214,207	150,000	500,000	864,207	39,256	183,193	39,255	261,704							1,125,911
0165004001 - W.E.B. Dubois Mem. Centre	214,207	150,000	500,000	864,207	39,256	183,193	39,255	261,704							1,125,911
0165005 - National Symphony Orchestra	1,049,289	100,000	100,000	1,249,289		59,215	14,804	74,019							1,323,308
0165005001 - National Symphony Orchestra	1,049,289	100,000	100,000	1,249,289		59,215	14,804	74,019							1,323,308
0165006 - Ghana Dance Ensemble	871,984	100,000	100,000	1,071,984		80,417	20,104	100,521							1,172,505
0165006001 - Ghana Dance Ensemble	871,984	100,000	100,000	1,071,984		80,417	20,104	100,521							1,172,505



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0165007 - Abibigromma Theatre Company	463,923	100,000	100,000	663,923		62,284	15,571	77,855							741,778
0165007001 - Abibigromma Theatre Company	463,923	100,000	100,000	663,923		62,284	15,571	77,855							741,778
0165008 - National Folklore Board	170,191	250,000	300,000	720,191		17,937	4,484	22,421							742,611
0165008001 - National Folklore Board	170,191	250,000	300,000	720,191		17,937	4,484	22,421							742,611
0165009 - Pan African Writers Association	16,536	50,000	150,000	216,536											216,536
0165009001 - Pan African Writers Association	16,536	50,000	150,000	216,536											216,536