



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Govt and Rural Development

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
011 - Ministry of Local Govt and Rural Development	644,939,202	33,934,094	3,800,000	682,673,296								106,830,670	411,670,540	518,501,210	1,201,174,506
01101 - Headquarters	3,905,633	4,046,836	1,050,000	9,002,469								43,414,069	411,670,540	455,084,609	464,087,078
0110101 - Gen. Admin	3,905,633	4,046,836	1,050,000	9,002,469								43,414,069	411,670,540	455,084,609	464,087,078
0110101001 - Gen. Admin	3,905,633	4,046,836	1,050,000	9,002,469								43,414,069	411,670,540	455,084,609	464,087,078
01102 - Department of Parks and Gardens	2,852,532	750,000	250,000	3,852,532											3,852,532
0110201 - Gen. Admin	1,442,489	750,000	250,000	2,442,489											2,442,489
0110201001 - Gen. Admin	1,442,489	750,000	250,000	2,442,489											2,442,489
0110203 - Aburi Botanical Gardens	1,410,043			1,410,043											1,410,043
0110203001 - Aburi Botanical Gardens	1,410,043			1,410,043											1,410,043
01103 - Births and Death	5,578,582	750,000	250,000	6,578,582											6,578,582
0110301 - Gen. Admin	1,217,037	550,000	250,000	2,017,037											2,017,037
0110301011 - Birth & Death HQ	1,217,037	550,000	250,000	2,017,037											2,017,037
0110302 - Regions	4,361,545	200,000		4,561,545											4,561,545
0110302001 - GREATER ACCRA REGION	973,832	20,000		993,832											993,832
0110302002 - VOLTA REGION	501,541	20,000		521,541											521,541
0110302003 - EASTERN REGION	473,125	20,000		493,125											493,125
0110302004 - CENTRAL REGION	400,474	20,000		420,474											420,474
0110302005 - WESTERN REGION	286,049	20,000		306,049											306,049
0110302006 - ASHANTI REGION	573,476	20,000		593,476											593,476
0110302007 - BRONG AHAFO REGION	442,185	20,000		462,185											462,185
0110302008 - NORTHERN REGION	213,698	20,000		233,698											233,698
0110302009 - UPPER EAST REGION	255,293	20,000		275,293											275,293
0110302010 - UPPER WEST REGION	241,871	20,000		261,871											261,871
01104 - Community Development	17,663,253	750,000	250,000	18,663,253											18,663,253
0110403 - Mass Education	1,095,272	600,000		1,695,272											1,695,272
0110403001 - Mass Education	1,095,272	600,000		1,695,272											1,695,272



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0110404 - Community Development Institutions Unit	414,594	150,000	250,000	814,594											814,594
0110404001 - Community Development Institutions HQ	414,594	150,000	250,000	814,594											814,594
0110407 - Training Institutions	16,153,387			16,153,387											16,153,387
0110407001 - National Comm. Dev. Institute-Madina	1,339,421			1,339,421											1,339,421
0110407002 - Comm. Dev. Vocational Inst.-Prampam	958,240			958,240											958,240
0110407003 - Comm. Dev. Vocational Inst.-Ho	360,276			360,276											360,276
0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi	183,815			183,815											183,815
0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum	749,059			749,059											749,059
0110407006 - Comm. Dev. Technical Inst.-Kibi	659,448			659,448											659,448
0110407007 - Comm. Dev. Vocational Inst.-Kpong	797,596			797,596											797,596
0110407008 - Comm. Dev. Vocational Inst.-Panfokrom	989,501			989,501											989,501
0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi	463,093			463,093											463,093
0110407010 - Comm. Dev. Vocational Inst.-Tarkwa	502,983			502,983											502,983
0110407011 - Comm. Dev. Vocational Inst.-Axim	345,422			345,422											345,422
0110407012 - Comm. Dev. Vocational Inst.-Agona	567,348			567,348											567,348
0110407013 - Comm. Dev. Vocational Inst.-Bekwai	533,242			533,242											533,242
0110407014 - Comm. Dev. Technical Inst.-Kwamo	1,057,360			1,057,360											1,057,360
0110407015 - Rural Dev. College-Kwaso	657,558			657,558											657,558
0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani	1,270,037			1,270,037											1,270,037
0110407017 - Comm. Dev. Vocational Inst.-Nsoatre	514,079			514,079											514,079
0110407018 - Comm. Dev. Vocational Inst.-Bechem	354,312			354,312											354,312
0110407019 - Comm. Dev. Vocational Inst.-Kintampo	453,225			453,225											453,225
0110407020 - Comm. Dev. Vocational Inst.-Tamale	825,372			825,372											825,372
0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga	727,738			727,738											727,738
0110407022 - Comm. Dev. Vocational Inst.-Bongo	473,128			473,128											473,128
0110407023 - Comm. Dev. Vocational Inst.-Navrongo	662,433			662,433											662,433
0110407024 - Comm. Dev. Vocational Inst.-Wa	708,701			708,701											708,701



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01105 - Local Government Service	614,939,202	27,637,258	2,000,000	644,576,460								63,416,601		63,416,601	707,993,061
0110501 - LGS Secretariat	82,330,156	1,258,990	2,000,000	85,589,145											85,589,145
0110501001 - LGS Secretariat	82,330,156	1,258,990	2,000,000	85,589,145											85,589,145
0110504 - CENTRAL ADMINISTRATION	276,733,890			276,733,890											276,733,890
0110504101 - Accra Metropolitan Assembly	3,514,947			3,514,947											3,514,947
0110504102 - Ada East District Assembly	1,075,103			1,075,103											1,075,103
0110504103 - Shai-Osudoku District Assembly	978,409			978,409											978,409
0110504104 - Ga West Municipal Assembly	1,759,076			1,759,076											1,759,076
0110504105 - Tema Metropolitan Assembly	6,262,770			6,262,770											6,262,770
0110504106 - Ga East Municipal Assembly	1,762,099			1,762,099											1,762,099
0110504108 - Ashaiman Municipal Assembly	1,971,470			1,971,470											1,971,470
0110504109 - Adenta Municipal Assembly	1,864,255			1,864,255											1,864,255
0110504110 - Ledzokuku Municipal Assembly	2,396,861			2,396,861											2,396,861
0110504111 - Ada West District Assembly	393,943			393,943											393,943
0110504112 - Ningo-Prampram District Assembly	1,152,730			1,152,730											1,152,730
0110504113 - Ga Central Municipal Assembly	1,521,813			1,521,813											1,521,813
0110504114 - La-Nkwantanang Municipal Assembly	2,198,692			2,198,692											2,198,692
0110504115 - Kpone Katamanso Municipal Assembly	1,477,516			1,477,516											1,477,516
0110504116 - La Dade-Kotopon Municipal Assembly	2,093,047			2,093,047											2,093,047
0110504117 - Okaikwei North Municipal Assembly	1,040,561			1,040,561											1,040,561
0110504118 - Ablekuma North Municipal Assembly	951,730			951,730											951,730
0110504119 - Ablekuma West Municipal Assembly	582,234			582,234											582,234
0110504120 - Central Tongu District Assembly	672,697			672,697											672,697
0110504121 - Akatsi South District Assembly	1,021,268			1,021,268											1,021,268
0110504122 - Ho Municipal Assembly	2,143,274			2,143,274											2,143,274
0110504123 - Hohoe Municipal Assembly	1,383,666			1,383,666											1,383,666
0110504124 - Jasikan District Assembly	905,984			905,984											905,984



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0110504125 - Kajebi District Assembly	841,377			841,377											841,377
0110504126 - Keta Municipal Assembly	1,223,262			1,223,262											1,223,262
0110504127 - Ketu South Municipal Assembly	1,237,880			1,237,880											1,237,880
0110504129 - Krachi West District Assembly	680,963			680,963											680,963
0110504130 - Nkwanta South Municipal Assembly	727,894			727,894											727,894
0110504131 - South Tongu District Assembly	1,119,136			1,119,136											1,119,136
0110504132 - Agortime Ziope District Assembly	1,163,129			1,163,129											1,163,129
0110504133 - Krachi East Municipal Assembly	817,726			817,726											817,726
0110504134 - South Dayi District Assembly	990,471			990,471											990,471
0110504135 - Biakoye District Assembly	666,376			666,376											666,376
0110504136 - Nkwanta North District Assembly	524,311			524,311											524,311
0110504137 - Ketu North Municipal Assembly	827,489			827,489											827,489
0110504138 - Akatsi North District Assembly	793,675			793,675											793,675
0110504139 - Afadzato South District Assembly	680,194			680,194											680,194
0110504141 - North Tongu District Assembly	1,102,753			1,102,753											1,102,753
0110504143 - Ho West District Assembly	831,618			831,618											831,618
0110504144 - North Dayi District Assembly	589,465			589,465											589,465
0110504151 - Akuapim North Municipal Assembly	1,188,019			1,188,019											1,188,019
0110504152 - Nsawam Adoagyiri Municipal Assembly	1,758,797			1,758,797											1,758,797
0110504153 - Asuogyaman District Assembly	1,072,036			1,072,036											1,072,036
0110504154 - Birim North District Assembly	1,169,749			1,169,749											1,169,749
0110504155 - Birim South District Assembly	924,465			924,465											924,465
0110504156 - Abuakwa South Municipal Assembly	482,442			482,442											482,442
0110504157 - Fanteakwa North District Assembly	1,042,953			1,042,953											1,042,953
0110504158 - Kwaebibirem Municipal Assembly	1,163,213			1,163,213											1,163,213
0110504159 - Kwahu South District Assembly	1,308,056			1,308,056											1,308,056
0110504160 - Lower Manya Krobo Municipal Assembly	1,476,561			1,476,561											1,476,561



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0110504161 - New Juaben South Municipal Assembly	2,018,244			2,018,244											2,018,244
0110504162 - Suhum Municipal Assembly	1,445,334			1,445,334											1,445,334
0110504163 - West Akim Municipal Assembly	1,731,246			1,731,246											1,731,246
0110504164 - Yilo Krobo Municipal Assembly	923,094			923,094											923,094
0110504165 - Atiwa West District Assembly	830,863			830,863											830,863
0110504166 - Kwahu West Municipal Assembly	1,333,604			1,333,604											1,333,604
0110504167 - Upper Manya Krobo District Assembly	753,173			753,173											753,173
0110504168 - Kwahu East District Assembly	949,087			949,087											949,087
0110504169 - Birim Central Municipal Assembly	1,904,092			1,904,092											1,904,092
0110504170 - Akyemansa District Assembly	711,443			711,443											711,443
0110504171 - Denkyemba District Assembly	689,561			689,561											689,561
0110504172 - Kwahu Afram Plains South District Assembly	757,473			757,473											757,473
0110504173 - Ayensuano District Assembly	575,670			575,670											575,670
0110504174 - Akuapem South District Assembly	914,389			914,389											914,389
0110504175 - Upper West Akim District Assembly	1,071,995			1,071,995											1,071,995
0110504176 - New Juaben North Municipal Assembly	1,190,835			1,190,835											1,190,835
0110504177 - Abuakwa North Municipal Assembly	744,147			744,147											744,147
0110504178 - Okere District Assembly	413,512			413,512											413,512
0110504179 - Atiwa East District Assembly	510,056			510,056											510,056
0110504180 - Fanteakwa South District Assembly	547,210			547,210											547,210
0110504181 - Asene-Manso-Akroso District Assembly	373,252			373,252											373,252
0110504190 - Abura /Asebu/Kwamankese District Assembly	1,154,821			1,154,821											1,154,821
0110504191 - Agona West Municipal Assembly	1,564,387			1,564,387											1,564,387
0110504192 - Ajumako/Enyan/Esiam District Assembly	1,357,242			1,357,242											1,357,242
0110504193 - Asikuma-Odoben-Brakwa-Breman District Assembly	1,152,806			1,152,806											1,152,806
0110504194 - Assin Fosu Municipal Assembly	1,558,997			1,558,997											1,558,997
0110504195 - Effutu Municipal Assembly	1,621,772			1,621,772											1,621,772



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0110504196 - Cape Coast Metropolitan Assembly	933,307			933,307											933,307
0110504197 - Gomoa West District Assembly	1,141,899			1,141,899											1,141,899
0110504198 - Komenda-Edina-Eguafo-Abirim Municipal Assembly	1,415,118			1,415,118											1,415,118
0110504199 - Mfantiman Municipal Assembly	1,114,246			1,114,246											1,114,246
0110504200 - Twifu Ati Morkwa District Assembly	942,047			942,047											942,047
0110504201 - Upper Denkyira East Municipal Assembly	1,251,008			1,251,008											1,251,008
0110504202 - Assin South District Assembly	794,177			794,177											794,177
0110504203 - Gomoa Central District Assembly	821,272			821,272											821,272
0110504204 - Awutu Senya District Assembly	1,080,283			1,080,283											1,080,283
0110504205 - Upper Denkyira West District Assembly	579,344			579,344											579,344
0110504206 - Agona East District Assembly	806,735			806,735											806,735
0110504207 - Awutu Senya East Municipal Assembly	1,527,404			1,527,404											1,527,404
0110504208 - Ekumfi District Assembly	588,914			588,914											588,914
0110504209 - Hemang Lower Denkyira District Assembly	727,101			727,101											727,101
0110504210 - Assin North District Assembly	138,963			138,963											138,963
0110504211 - Gomoa East District Assembly	141,247			141,247											141,247
0110504220 - Ahanta West Municipal Assembly	1,499,575			1,499,575											1,499,575
0110504221 - Aowin Municipal Assembly	899,291			899,291											899,291
0110504222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	1,236,088			1,236,088											1,236,088
0110504223 - Jomoro Municipal Assembly	868,324			868,324											868,324
0110504224 - Juaboso District Assembly	974,346			974,346											974,346
0110504225 - Wassa East District Assembly	601,447			601,447											601,447
0110504226 - Nzema East Municipal Assembly	771,202			771,202											771,202
0110504227 - Sefwi Wiawso Municipal Assembly	1,062,383			1,062,383											1,062,383
0110504228 - Sekondi Takoradi Metropolitan Assembly	2,642,100			2,642,100											2,642,100
0110504229 - Wassa Amenfi West Municipal Assembly	988,194			988,194											988,194
0110504230 - Tarkwa Nsuaem Municipal Assembly	1,393,190			1,393,190											1,393,190



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0110504231 - Bia West District Assembly	580,220			580,220											580,220
0110504232 - Wassa Amenfi East Municipal Assembly	1,550,239			1,550,239											1,550,239
0110504233 - Shama District Assembly	1,253,741			1,253,741											1,253,741
0110504236 - Ellembele District Assembly	665,620			665,620											665,620
0110504237 - Bia East District Assembly	457,739			457,739											457,739
0110504238 - Amenfi Central District Assembly	496,200			496,200											496,200
0110504240 - Suaman District Assembly	579,957			579,957											579,957
0110504241 - Bodi District Assembly	559,830			559,830											559,830
0110504242 - Effia Kwesimintsim Municipal Assembly	1,032,539			1,032,539											1,032,539
0110504250 - Adansi South District Assembly	876,673			876,673											876,673
0110504251 - Obuasi Municipal Assembly	2,012,339			2,012,339											2,012,339
0110504252 - Sekyere South District Assembly	1,524,817			1,524,817											1,524,817
0110504253 - Ahafo Ano North Municipal Assembly	1,240,281			1,240,281											1,240,281
0110504254 - Ahafo Ano South West District Assembly	985,257			985,257											985,257
0110504255 - Bekwai Municipal Assembly	1,333,860			1,333,860											1,333,860
0110504256 - Amansie West District Assembly	655,058			655,058											655,058
0110504257 - Asante Akim Central Municipal Assembly	1,876,828			1,876,828											1,876,828
0110504258 - Asante Akim South Municipal Assembly	698,902			698,902											698,902
0110504260 - Bosomtwe District Assembly	1,142,675			1,142,675											1,142,675
0110504261 - Ejisu Municipal Assembly	1,962,810			1,962,810											1,962,810
0110504262 - Ejura Sekyredumasi Municipal Assembly	1,378,769			1,378,769											1,378,769
0110504263 - Kumasi Metropolitan Assembly	1,808,688			1,808,688											1,808,688
0110504264 - Kwabre East Municipal Assembly	1,431,333			1,431,333											1,431,333
0110504265 - Offinso Municipal Assembly	1,329,728			1,329,728											1,329,728
0110504266 - Sekyere East District Assembly	1,329,090			1,329,090											1,329,090
0110504267 - Mampong Municipal Assembly	1,597,950			1,597,950											1,597,950
0110504268 - Adansi North District Assembly	985,655			985,655											985,655



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0110504269 - Amansie Central District Assembly	785,931			785,931											785,931
0110504270 - Atwima Mponua District Assembly	695,810			695,810											695,810
0110504271 - Offinso North District Assembly	832,337			832,337											832,337
0110504272 - Afigya Kwabre South District Assembly	1,251,631			1,251,631											1,251,631
0110504273 - Bosome Freho District Assembly	552,910			552,910											552,910
0110504274 - Atwima Kwanwoma District Assembly	1,239,559			1,239,559											1,239,559
0110504275 - Sekyere Kumawu District Assembly	754,569			754,569											754,569
0110504276 - Sekyere Central District Assembly	851,535			851,535											851,535
0110504277 - Asokore Mampong Municipal Assembly	1,250,103			1,250,103											1,250,103
0110504278 - Asante Akim North District Assembly	993,685			993,685											993,685
0110504279 - Sekyere Afram Plains District Assembly	381,465			381,465											381,465
0110504280 - Oforikrom Municipal Assembly	764,618			764,618											764,618
0110504281 - Kwadaso Municipal Assembly	692,517			692,517											692,517
0110504282 - Old Tafo Municipal Assembly	845,497			845,497											845,497
0110504283 - Asokwa Municipal Assembly	802,430			802,430											802,430
0110504284 - Suame Municipal Assembly	731,807			731,807											731,807
0110504285 - Juaben Municipal Assembly	631,265			631,265											631,265
0110504286 - Ahafo Ano South East Municipal Assembly	367,974			367,974											367,974
0110504287 - Amansie South District Assembly	405,192			405,192											405,192
0110504288 - Atwima Nwabiagya North District Assembly	1,312,533			1,312,533											1,312,533
0110504289 - Akrofuom District Assembly	388,546			388,546											388,546
0110504290 - Asunafo North Municipal Assembly	1,631,410			1,631,410											1,631,410
0110504291 - Asutifi North District Assembly	830,465			830,465											830,465
0110504292 - Atebubu Amantin Municipal Assembly	1,205,503			1,205,503											1,205,503
0110504293 - Berekum East Municipal Assembly	2,175,771			2,175,771											2,175,771
0110504294 - Dormaa Central Municipal	1,620,057			1,620,057											1,620,057
0110504295 - Jaman South Municipal Assembly	1,477,810			1,477,810											1,477,810



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0110504296 - Kintampo North Municipal Assembly	1,667,799			1,667,799											1,667,799
0110504297 - Nkoranza South Municipal Assembly	2,393,538			2,393,538											2,393,538
0110504298 - Sene West District Assembly	1,425,481			1,425,481											1,425,481
0110504299 - Sunyani Municipal Assembly	3,008,737			3,008,737											3,008,737
0110504300 - Tano South Municipal Assembly	5,401,791			5,401,791											5,401,791
0110504302 - Wenchi Municipal Assembly	2,693,857			2,693,857											2,693,857
0110504303 - Pru East District Assembly	930,463			930,463											930,463
0110504304 - Tain District Assembly	1,249,909			1,249,909											1,249,909
0110504305 - Jaman North District Assembly	1,095,401			1,095,401											1,095,401
0110504306 - Kintampo South District Assembly	1,112,206			1,112,206											1,112,206
0110504307 - Asunafo South District Assembly	1,029,632			1,029,632											1,029,632
0110504308 - Tano North Municipal Assembly	2,044,710			2,044,710											2,044,710
0110504309 - Sunyani West District Assembly	2,024,528			2,024,528											2,024,528
0110504310 - Dormaa East District Assembly	1,202,080			1,202,080											1,202,080
0110504311 - Nkoranza North District Assembly	1,207,685			1,207,685											1,207,685
0110504312 - Asutifi South District Assembly	1,146,621			1,146,621											1,146,621
0110504313 - Techiman North District Assembly	1,550,056			1,550,056											1,550,056
0110504314 - Sene East District Assembly	831,541			831,541											831,541
0110504315 - Banda District Assembly	565,302			565,302											565,302
0110504316 - Dormaa West District Assembly	686,277			686,277											686,277
0110504317 - Pru West District Assembly	334,998			334,998											334,998
0110504318 - Berekum West District Assembly	696,287			696,287											696,287
0110504330 - Bole District Assembly	910,696			910,696											910,696
0110504331 - Yendi Municipal Assembly	1,678,108			1,678,108											1,678,108
0110504332 - East Gonja Municipal Assembly	1,370,602			1,370,602											1,370,602
0110504333 - East Mamprusi Municipal Assembly	1,369,227			1,369,227											1,369,227
0110504334 - Gushiegu Municipal Assembly	922,248			922,248											922,248



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0110504335 - Nanumba North Municipal Assembly	907,782			907,782											907,782
0110504336 - Saboba District Assembly	723,737			723,737											723,737
0110504337 - Savelugu Municipal Assembly	2,128,045			2,128,045											2,128,045
0110504338 - Tolon District Assembly	1,405,044			1,405,044											1,405,044
0110504339 - Tamale Metropolitan Assembly	3,942,857			3,942,857											3,942,857
0110504340 - West Gonja District Assembly	1,029,093			1,029,093											1,029,093
0110504341 - West Mamprusi Municipal Assembly	1,277,579			1,277,579											1,277,579
0110504342 - Zabzugu District Assembly	755,853			755,853											755,853
0110504343 - Sawla/Tuna/Kalba District Assembly	1,128,788			1,128,788											1,128,788
0110504344 - Bunkpurugu Nakpanduri District Assembly	686,079			686,079											686,079
0110504345 - Central Gonja District Assembly	986,203			986,203											986,203
0110504346 - Karaga District Assembly	1,275,959			1,275,959											1,275,959
0110504347 - Nanumba South District Assembly	836,174			836,174											836,174
0110504348 - Chereponi District Assembly	687,136			687,136											687,136
0110504349 - Kpandai District Assembly	611,909			611,909											611,909
0110504350 - CENTRAL ADMINISTRATION	623,750			623,750											623,750
0110504351 - Accra Metropolitan Assembly	956,996			956,996											956,996
0110504352 - Ada East District Assembly	1,996,047			1,996,047											1,996,047
0110504353 - Shai-Osudoku District Assembly	541,828			541,828											541,828
0110504354 - Ga West Municipal Assembly	488,272			488,272											488,272
0110504355 - Tema Metropolitan Assembly	1,316,821			1,316,821											1,316,821
0110504356 - Ga East Municipal Assembly	646,125			646,125											646,125
0110504357 - Weija-Gbawe Municipal Assembly	294,353			294,353											294,353
0110504360 - Ashaiman Municipal Assembly	1,496,751			1,496,751											1,496,751
0110504361 - Adenta Municipal Assembly	1,114,609			1,114,609											1,114,609
0110504362 - Ledzokuku Municipal Assembly	1,845,305			1,845,305											1,845,305
0110504363 - Ada West District Assembly	1,219,803			1,219,803											1,219,803



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504364 - Ningo-Prampam District Assembly	741,812			741,812											741,812
0110504365 - Ga Central Municipal Assembly	1,524,068			1,524,068											1,524,068
0110504366 - La-Nkwantanang Municipal Assembly	855,925			855,925											855,925
0110504367 - Kpone Katamanso Municipal Assembly	861,292			861,292											861,292
0110504368 - La Dade-Kotopon Municipal Assembly	980,540			980,540											980,540
0110504369 - Okaikwei North Municipal Assembly	552,130			552,130											552,130
0110504370 - Ablekuma North Municipal Assembly	669,112			669,112											669,112
0110504371 - Ablekuma West Municipal Assembly	593,220			593,220											593,220
0110504372 - Ayawaso East Municipal Assembly	452,409			452,409											452,409
0110504373 - Ayawaso North Municipal Assembly	356,061			356,061											356,061
0110504374 - Ayawaso West Municipal Assembly	215,817			215,817											215,817
0110504380 - Ga North Municipal Assembly	868,175			868,175											868,175
0110504381 - Ga South Municipal Assembly	841,367			841,367											841,367
0110504382 - Tema West Municipal Assembly	939,623			939,623											939,623
0110504383 - Krowor Municipal Assembly	1,050,501			1,050,501											1,050,501
0110504384 - Central Tongu District Assembly	1,987,957			1,987,957											1,987,957
0110504385 - Akatsi South District Assembly	875,346			875,346											875,346
0110504386 - Ho Municipal Assembly	581,728			581,728											581,728
0110504387 - Hohoe Municipal Assembly	699,158			699,158											699,158
0110504388 - Jasikan District Assembly	560,595			560,595											560,595
0110504389 - Kajebi District Assembly	676,128			676,128											676,128
0110504390 - Keta Municipal Assembly	583,209			583,209											583,209
0110504401 - Ayawaso East Municipal Assembly	860,142			860,142											860,142
0110504402 - Ayawaso North Municipal Assembly	634,757			634,757											634,757
0110504403 - Ayawaso West Municipal Assembly	940,103			940,103											940,103
0110504404 - Ga North Municipal Assembly	1,034,921			1,034,921											1,034,921
0110504405 - Ga South Municipal Assembly	1,233,935			1,233,935											1,233,935



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0110504406 - Tema West Municipal Assembly	2,467,726			2,467,726											2,467,726
0110504407 - Krowor Municipal Assembly	1,285,623			1,285,623											1,285,623
0110504450 - Adansi Asokwa District Assembly	335,287			335,287											335,287
0110504451 - Obuasi East District Assembly	488,392			488,392											488,392
0110504452 - Afigya Kwabre North District Assembly	428,774			428,774											428,774
0110505 - AGRIC	77,789,239	8,669,267		86,458,506								49,317,660		49,317,660	135,776,166
0110505101 - Accra Metropolitan Assembly	464,906	40,000		504,906								10,661,703		10,661,703	11,166,609
0110505102 - Ada East District Assembly	336,430	30,422		366,852								136,358		136,358	503,210
0110505103 - Shai-Osudoku District Assembly	891,058	28,943		920,001								150,797		150,797	1,070,798
0110505104 - Ga West Municipal Assembly	573,802	36,048		609,850								91,077		91,077	700,927
0110505105 - Tema Metropolitan Assembly	324,656	27,098		351,754								74,030		74,030	425,785
0110505106 - Ga East Municipal Assembly	569,344	34,556		603,900								123,403		123,403	727,303
0110505107 - Wejja-Gbawe Municipal Assembly		34,142		34,142								89,885		89,885	124,027
0110505108 - Ashaiman Municipal Assembly	360,897	21,546		382,443								120,547		120,547	502,989
0110505109 - Adenta Municipal Assembly	457,168	17,817		474,984								141,035		141,035	616,019
0110505110 - Ledzokuku Municipal Assembly	402,745	37,622		440,367								84,613		84,613	524,980
0110505111 - Ada West District Assembly	311,300	31,529		342,829								144,410		144,410	487,238
0110505112 - Ningo-Prampram District Assembly	461,230	52,456		513,686								128,988		128,988	642,673
0110505113 - Ga Central Municipal Assembly	323,181	23,721		346,902								112,999		112,999	459,901
0110505114 - La-Nkwantanang Municipal Assembly	581,315	41,061		622,376								117,652		117,652	740,028
0110505115 - Kpone Katamanso Municipal Assembly		24,861		24,861								143,413		143,413	168,274
0110505116 - La Dade-Kotopon Municipal Assembly		45,732		45,732								100,314		100,314	146,046
0110505117 - Okaikwei North Municipal Assembly	27,737	17,817		45,553								56,944		56,944	102,497
0110505118 - Ablekuma North Municipal Assembly		17,817		17,817								56,944		56,944	74,760
0110505119 - Ablekuma West Municipal Assembly		17,817		17,817								56,944		56,944	74,760
0110505120 - Central Tongu District Assembly		40,000		40,000								143,313		143,313	183,313
0110505121 - Akatsi South District Assembly	226,240	35,000		261,240								148,489		148,489	409,730



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0110505122 - Ho Municipal Assembly	572,916	33,810		606,727								165,405		165,405	772,132
0110505123 - Hohoe Municipal Assembly		37,912		37,912								183,939		183,939	221,852
0110505124 - Jasikan District Assembly	268,873	39,404		308,277								145,182		145,182	453,459
0110505125 - Kajebi District Assembly		23,327		23,327								151,541		151,541	174,869
0110505126 - Keta Municipal Assembly	315,706	33,810		349,516								144,125		144,125	493,641
0110505127 - Ketu South Municipal Assembly	240,047	40,000		280,047								135,098		135,098	415,145
0110505128 - Kpando Municipal Assembly		33,810		33,810								141,650		141,650	175,460
0110505129 - Krachi West District Assembly	291,229	30,454		321,684								165,623		165,623	487,306
0110505130 - Nkwanta South Municipal Assembly	548,643	29,335		577,978								226,197		226,197	804,175
0110505131 - South Tongu District Assembly		31,573		31,573								150,140		150,140	181,713
0110505132 - Agortime Ziope District Assembly	519,380	33,479		552,859								125,906		125,906	678,765
0110505133 - Krachi East Municipal Assembly	279,177	36,794		315,970								199,391		199,391	515,361
0110505134 - South Dayi District Assembly	331,370	34,515		365,884								140,690		140,690	506,575
0110505135 - Biakoye District Assembly	292,701	22,416		315,117								149,470		149,470	464,587
0110505136 - Nkwanta North District Assembly	273,456	27,429		300,885								163,259		163,259	464,144
0110505137 - Ketu North Municipal Assembly	186,520	34,722		221,242								144,280		144,280	365,522
0110505138 - Akatsi North District Assembly	291,855	40,000		331,855								122,776		122,776	454,631
0110505139 - Afadzato South District Assembly	245,063	30,454		275,518								148,929		148,929	424,446
0110505140 - Adaklu District Assembly		19,308		19,308								126,444		126,444	145,752
0110505141 - North Tongu District Assembly	460,833	36,048		496,881								155,882		155,882	652,763
0110505142 - Krachi Nchumuru District Assembly		30,641		30,641								188,772		188,772	219,413
0110505143 - Ho West District Assembly	306,548	39,404		345,952								164,640		164,640	510,592
0110505144 - North Dayi District Assembly	253,530	17,112		270,643								130,293		130,293	400,935
0110505150 - Kwahu Afram Plains North District Assembly		35,000		35,000								224,135		224,135	259,135
0110505151 - Akuapim North Municipal Assembly	561,059	33,810		594,870								112,553		112,553	707,423
0110505152 - Nsawam Adoagyiri Municipal Assembly	616,061	33,810		649,871								158,403		158,403	808,274
0110505153 - Asuogyaman District Assembly	586,571	35,000		621,571								190,332		190,332	811,903



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0110505154 - Birim North District Assembly	622,669	28,217		650,886								191,854		191,854	842,740
0110505155 - Birim South District Assembly	350,967	31,573		382,540								172,579		172,579	555,119
0110505156 - Abuakwa South Municipal Assembly	230,670	35,000		265,670								118,667		118,667	384,337
0110505157 - Fanteakwa North District Assembly	447,285	35,000		482,285								117,869		117,869	600,154
0110505158 - Kwaebibirem Municipal Assembly	467,409	35,000		502,409								174,246		174,246	676,655
0110505159 - Kwahu South District Assembly	392,996	35,000		427,996								160,174		160,174	588,170
0110505160 - Lower Manya Krobo Municipal Assembly	446,227	35,000		481,227								167,792		167,792	649,019
0110505161 - New Juaben South Municipal Assembly	504,913	35,000		539,913								95,142		95,142	635,055
0110505162 - Suhum Municipal Assembly	487,316	35,000		522,316								166,125		166,125	688,442
0110505163 - West Akim Municipal Assembly	438,105	35,000		473,105								156,044		156,044	629,149
0110505164 - Yilo Krobo Municipal Assembly	904,845	35,000		939,845								191,854		191,854	1,131,698
0110505165 - Atiwa West District Assembly	354,842	35,000		389,842								109,818		109,818	499,660
0110505166 - Kwahu West Municipal Assembly	541,387	22,457		563,844								236,163		236,163	800,007
0110505167 - Upper Manya Krobo District Assembly	370,627	24,819		395,446								183,446		183,446	578,892
0110505168 - Kwahu East District Assembly	438,624	27,719		466,343								162,262		162,262	628,605
0110505169 - Birim Central Municipal Assembly	540,318	27,077		567,395								104,780		104,780	672,175
0110505170 - Akyemansa District Assembly	664,087	35,509		699,596								200,041		200,041	899,637
0110505171 - Denkyembour District Assembly	506,551	35,000		541,551								159,775		159,775	701,327
0110505172 - Kwahu Afram Plains South District Assembly	470,605	35,000		505,605								252,555		252,555	758,160
0110505173 - Ayensuano District Assembly	254,399	35,000		289,399								185,778		185,778	475,177
0110505174 - Akuapem South District Assembly	398,665	35,000		433,665								137,831		137,831	571,496
0110505175 - Upper West Akim District Assembly	409,743	33,810		443,554								182,129		182,129	625,683
0110505176 - New Juaben North Municipal Assembly	386,988	24,819		411,807								93,273		93,273	505,080
0110505177 - Abuakwa North Municipal Assembly	328,770	24,819		353,589								116,798		116,798	470,387
0110505178 - Okere District Assembly	291,387	24,819		316,206								112,552		112,552	428,758
0110505179 - Atiwa East District Assembly	162,803	24,819		187,622								109,818		109,818	297,440
0110505180 - Fanteakwa South District Assembly	266,018	24,819		290,838								116,000		116,000	406,837



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0110505181 - Asene-Manso-Akroso District Assembly	182,462	24,819		207,282								104,779		104,779	312,061
0110505190 - Abura /Asebu/Kwamankese District Assembly	428,430	35,000		463,430								167,511		167,511	630,941
0110505191 - Agona West Municipal Assembly	384,768	35,000		419,768								171,089		171,089	590,857
0110505192 - Ajumako/Enyan/Esiam District Assembly	422,325	34,929		457,254								181,205		181,205	638,459
0110505193 - Asikuma-Odoben-Brakwa-Breman District Assembly	311,977	40,000		351,977								191,143		191,143	543,120
0110505194 - Assin Fosu Municipal Assembly	380,442	40,000		420,442								115,109		115,109	535,551
0110505195 - Effutu Municipal Assembly	224,129	40,000		264,129								105,967		105,967	370,096
0110505196 - Cape Coast Metropolitan Assembly	391,639	40,000		431,639								134,015		134,015	565,653
0110505197 - Gomoa West District Assembly	226,496	40,000		266,496								176,723		176,723	443,219
0110505198 - Komenda-Edina-Eguafo-Abirim Municipal Assembly	526,380	40,000		566,380								178,928		178,928	745,308
0110505199 - Mfantiman Municipal Assembly	303,806	40,000		343,806								167,746		167,746	511,552
0110505200 - Twifu Ati Morkwa District Assembly	317,105	40,000		357,105								157,894		157,894	514,998
0110505201 - Upper Denkyira East Municipal Assembly	448,148	30,454		478,602								162,702		162,702	641,304
0110505202 - Assin South District Assembly	479,347	23,990		503,337								186,400		186,400	689,737
0110505203 - Gomoa Central District Assembly	327,938	29,584		357,522								97,858		97,858	455,379
0110505204 - Awutu Senya District Assembly	485,324	37,166		522,491								153,666		153,666	676,157
0110505205 - Upper Denkyira West District Assembly	411,293	34,888		446,181								169,162		169,162	615,343
0110505206 - Agona East District Assembly	407,674	29,584		437,258								99,727		99,727	536,985
0110505207 - Awutu Senya East Municipal Assembly	271,681	36,048		307,729								122,251		122,251	429,980
0110505208 - Ekumfi District Assembly	284,651	40,000		324,651								142,936		142,936	467,587
0110505209 - Hemang Lower Denkyira District Assembly	345,595	40,000		385,595								160,792		160,792	546,386
0110505210 - Assin North District Assembly		29,584		29,584								113,240		113,240	142,824
0110505211 - Gomoa East District Assembly		27,098		27,098								165,164		165,164	192,262
0110505220 - Ahanta West Municipal Assembly		39,404		39,404								152,129		152,129	191,533
0110505221 - Aowin Municipal Assembly	238,294	38,285		276,579								185,405		185,405	461,985
0110505222 - Bibiani/Anhwaso/Bekwai Municipal Assembly	348,610	49,337		397,947								196,461		196,461	594,408
0110505223 - Jomoro Municipal Assembly	342,731	41,641		384,373								177,120		177,120	561,493



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505224 - Juaboso District Assembly	375,215	43,879		419,094								145,047		145,047	564,141
0110505225 - Wassa East District Assembly	215,918	34,929		250,847								155,167		155,167	406,014
0110505226 - Nzema East Municipal Assembly	302,619	44,929		347,548								146,699		146,699	494,247
0110505227 - Sefwi Wiawso Municipal Assembly	324,970	44,625		369,594								150,977		150,977	520,572
0110505228 - Sekondi Takoradi Metropolitan Assembly	38,188	32,692		70,879								88,832		88,832	159,711
0110505229 - Wassa Amenfi West Municipal Assembly	310,147	32,692		342,839								166,458		166,458	509,297
0110505230 - Tarkwa Nsuaem Municipal Assembly	421,408	30,454		451,862								197,645		197,645	649,507
0110505231 - Bia West District Assembly	387,467	27,098		414,565								176,928		176,928	591,493
0110505232 - Wassa Amenfi East Municipal Assembly	634,721	24,087		658,808								167,797		167,797	826,605
0110505233 - Shama District Assembly	326,573	27,678		354,252								163,913		163,913	518,164
0110505234 - Prestea-Huni Valley Municipal Assembly		29,377		29,377								183,158		183,158	212,535
0110505235 - Sefwi Akontombra District Assembly		26,891		26,891								175,456		175,456	202,347
0110505236 - Ellembelle District Assembly	282,384	27,305		309,689								134,993		134,993	444,683
0110505237 - Bia East District Assembly	165,777	25,979		191,756								132,920		132,920	324,676
0110505238 - Amenfi Central District Assembly	238,026	39,031		277,057								171,404		171,404	448,461
0110505239 - Mpohor District Assembly		43,879		43,879								142,261		142,261	186,140
0110505240 - Suaman District Assembly	167,744	38,285		206,030								138,384		138,384	344,414
0110505241 - Bodi District Assembly	242,727	33,437		276,165								141,072		141,072	417,237
0110505242 - Effia Kwesimintsim Municipal Assembly	70,719	27,305		98,024								88,831		88,831	186,855
0110505250 - Adansi South District Assembly	412,277	33,810		446,087								132,807		132,807	578,894
0110505251 - Obuasi Municipal Assembly	270,727	32,692		303,418								94,523		94,523	397,941
0110505252 - Sekyere South District Assembly	554,021	39,404		593,424								193,006		193,006	786,431
0110505253 - Ahafo Ano North Municipal Assembly	549,777	34,929		584,706								190,104		190,104	774,810
0110505254 - Ahafo Ano South West District Assembly	332,873	42,577		375,450								121,869		121,869	497,319
0110505255 - Bekwai Municipal Assembly	377,165	38,285		415,450								212,623		212,623	628,073
0110505256 - Amansie West District Assembly	519,444	42,387		561,831								119,920		119,920	681,751
0110505257 - Asante Akim Central Municipal Assembly	620,909	41,641		662,551								172,949		172,949	835,499



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0110505258 - Asante Akim South Municipal Assembly	576,216	46,116		622,333								213,980		213,980	836,313
0110505259 - Atwima Nwabiagya Municipal Assembly		46,116		46,116								99,068		99,068	145,184
0110505260 - Bosomtwe District Assembly	586,804	40,523		627,326								166,933		166,933	794,259
0110505261 - Ejisu Municipal Assembly	602,231	43,879		646,110								111,646		111,646	757,756
0110505262 - Ejura Sekyeredumasi Municipal Assembly	605,097	55,812		660,909								213,386		213,386	874,295
0110505263 - Kumasi Metropolitan Assembly	521,775	48,354		570,129								67,460		67,460	637,589
0110505264 - Kwabre East Municipal Assembly	529,617	39,404		569,021								143,963		143,963	712,984
0110505265 - Offinso Municipal Assembly	580,784	41,641		622,425								184,358		184,358	806,783
0110505266 - Sekyere East District Assembly	304,088	46,862		350,950								169,991		169,991	520,942
0110505267 - Mampong Municipal Assembly	334,474	39,404		373,878								188,637		188,637	562,515
0110505268 - Adansi North District Assembly	553,145	32,692		585,836								113,964		113,964	699,801
0110505269 - Amansie Central District Assembly	330,839	25,979		356,819								188,104		188,104	544,923
0110505270 - Atwima Mponua District Assembly	492,260	31,573		523,833								179,255		179,255	703,088
0110505271 - Offinso North District Assembly	412,050	30,979		443,029								158,456		158,456	601,486
0110505272 - Afigya Kwabre South District Assembly	346,317	42,387		388,705								96,710		96,710	485,415
0110505273 - Bosome Freho District Assembly	350,107	38,217		388,324								142,888		142,888	531,211
0110505274 - Atwima Kwanwoma District Assembly	457,972	31,573		489,545								171,198		171,198	660,743
0110505275 - Sekyere Kumawu District Assembly	252,216	42,346		294,561								156,103		156,103	450,665
0110505276 - Sekyere Central District Assembly	469,912	24,871		494,783								174,810		174,810	669,594
0110505277 - Asokore Mampong Municipal Assembly	595,803	42,760		638,563								168,669		168,669	807,232
0110505278 - Asante Akim North District Assembly	46,774	42,760		89,534								146,429		146,429	235,963
0110505279 - Sekyere Afram Plains District Assembly	315,622	31,283		346,905								147,293		147,293	494,198
0110505280 - Oforikrom Municipal Assembly	152,910	24,871		177,781								67,459		67,459	245,240
0110505281 - Kwadaso Municipal Assembly	121,530	24,871		146,401								67,459		67,459	213,860
0110505282 - Old Tafo Municipal Assembly	131,087	24,871		155,958								67,459		67,459	223,417
0110505283 - Asokwa Municipal Assembly	137,646	24,871		162,517								112,096		112,096	274,613
0110505284 - Suame Municipal Assembly	72,637	24,871		97,508								65,591		65,591	163,099



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0110505285 - Juaben Municipal Assembly	244,976	24,871		269,846								111,646		111,646	381,492
0110505286 - Ahafo Ano South East Municipal Assembly	261,614	24,871		286,485								120,000		120,000	406,485
0110505287 - Amansie South District Assembly	279,445	24,871		304,316								118,051		118,051	422,367
0110505288 - Atwima Nwabiagya North District Assembly	494,712	24,871		519,583								97,199		97,199	616,782
0110505289 - Akrofuom District Assembly	196,489	24,871		221,359								108,184		108,184	329,543
0110505290 - Asunafo North Municipal Assembly	424,256	39,404		463,660								169,151		169,151	632,811
0110505291 - Asutifi North District Assembly	228,118	39,404		267,522								147,307		147,307	414,829
0110505292 - Atebubu Amantin Municipal Assembly	327,524	34,929		362,453								184,797		184,797	547,250
0110505293 - Berekum East Municipal Assembly	521,172	32,692		553,864								101,689		101,689	655,553
0110505294 - Dormaa Central Municipal	290,708	36,048		326,756								142,668		142,668	469,424
0110505295 - Jaman South Municipal Assembly	443,088	41,268		484,356								165,668		165,668	650,025
0110505296 - Kintampo North Municipal Assembly		27,098		27,098								243,499		243,499	270,597
0110505297 - Nkoranza South Municipal Assembly	293,942	33,810		327,752								188,200		188,200	515,952
0110505298 - Sene West District Assembly	225,160	30,454		255,614								201,705		201,705	457,319
0110505299 - Sunyani Municipal Assembly	498,153	39,404		537,557								152,280		152,280	689,837
0110505300 - Tano South Municipal Assembly	999,471	30,454		1,029,925								143,587		143,587	1,173,512
0110505301 - Techiman Municipal Assembly		36,048		36,048								180,766		180,766	216,814
0110505302 - Wenchi Municipal Assembly	476,771	36,048		512,819								225,058		225,058	737,876
0110505303 - Pru East District Assembly	187,569	30,454		218,023								109,607		109,607	327,630
0110505304 - Tain District Assembly	307,818	30,454		338,272								208,126		208,126	546,397
0110505305 - Jaman North District Assembly	257,688	36,794		294,482								143,217		143,217	437,699
0110505306 - Kintampo South District Assembly	239,477	40,523		279,999								187,544		187,544	467,543
0110505307 - Asunafo South District Assembly	305,225	29,045		334,270								222,664		222,664	556,934
0110505308 - Tano North Municipal Assembly	461,143	31,117		492,260								165,923		165,923	658,183
0110505309 - Sunyani West District Assembly		27,098		27,098								166,892		166,892	193,990
0110505310 - Dormaa East District Assembly	272,345	24,322		296,666								115,615		115,615	412,281
0110505311 - Nkoranza North District Assembly	268,377	25,689		294,066								160,437		160,437	454,503



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0110505312 - Asutifi South District Assembly	433,800	32,692		466,492								144,347		144,347	610,839
0110505313 - Techiman North District Assembly	217,114	31,573		248,686								145,876		145,876	394,562
0110505314 - Sene East District Assembly	222,894	36,048		258,942								237,204		237,204	496,146
0110505315 - Banda District Assembly	296,108	34,929		331,037								171,808		171,808	502,845
0110505316 - Dormaa West District Assembly	210,978	31,573		242,551								131,006		131,006	373,556
0110505317 - Pru West District Assembly		24,322		24,322								107,738		107,738	132,060
0110505318 - Berekum West District Assembly		24,322		24,322								101,688		101,688	126,010
0110505330 - Bole District Assembly	235,386	40,150		275,535								219,273		219,273	494,809
0110505331 - Yendi Municipal Assembly	395,177	43,879		439,056								215,941		215,941	654,997
0110505332 - East Gonja Municipal Assembly	221,880	36,048		257,928								249,956		249,956	507,883
0110505333 - East Mamprusi Municipal Assembly	326,841	31,573		358,414								197,058		197,058	555,472
0110505334 - Gushiegu Municipal Assembly	186,562	32,692		219,254								293,145		293,145	512,398
0110505335 - Nanumba North Municipal Assembly	285,080	31,573		316,653								199,902		199,902	516,555
0110505336 - Saboba District Assembly	214,201	51,337		265,538								150,834		150,834	416,372
0110505337 - Savelugu Municipal Assembly		66,695		66,695								113,917		113,917	180,612
0110505338 - Tolon District Assembly	324,772	55,660		380,431								160,873		160,873	541,305
0110505339 - Tamale Metropolitan Assembly	856,821	28,424		885,245								150,760		150,760	1,036,005
0110505340 - West Gonja District Assembly	340,965	25,259		366,224								214,761		214,761	580,986
0110505341 - West Mamprusi Municipal Assembly	429,044	41,641		470,685								210,638		210,638	681,323
0110505342 - Zabzugu District Assembly	208,361	40,523		248,884								169,134		169,134	418,018
0110505343 - Sawla/Tuna/Kalba District Assembly	127,733	37,166		164,900								221,996		221,996	386,895
0110505344 - Bunkpurugu Nakpanduri District Assembly	192,988	43,879		236,867								117,815		117,815	354,683
0110505345 - Central Gonja Distarict Assembly	368,265	46,116		414,381								299,389		299,389	713,770
0110505346 - Karaga District Assembly	318,416	35,696		354,111								199,491		199,491	553,603
0110505347 - Nanumba South District Assembly	350,700	31,573		382,273								173,802		173,802	556,074
0110505348 - Chereponi District Assembly	220,438	44,998		265,435								163,943		163,943	429,379
0110505349 - Kpandai District Assembly	231,575	45,619		277,194								262,469		262,469	539,663



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0110505350 - North Gonja District Assembly	130,035	33,810		163,846								194,261		194,261	358,107
0110505351 - Mion District Assembly	412,916	32,650		445,566								203,696		203,696	649,262
0110505352 - Sagnerigu Municipal Assembly	499,474	46,116		545,590								161,267		161,267	706,857
0110505353 - Tatala Sanguli District Assembly	226,559	29,335		255,895								159,834		159,834	415,729
0110505354 - Mamprugu Moagduri District Assembly	197,211	31,573		228,784								203,479		203,479	432,264
0110505355 - Kumbungu District Assembly		31,449		31,449								163,075		163,075	194,524
0110505356 - Nantom District Assembly		31,573		31,573								113,917		113,917	145,490
0110505357 - Yunyoo Nasuan District Assembly		31,573		31,573								117,815		117,815	149,388
0110505360 - Bawku Municipal Assembly	204,147	50,812		254,959								166,818		166,818	421,777
0110505361 - Bawku West District Assembly	296,921	50,000		346,921								207,177		207,177	554,097
0110505362 - Bolgatanga Municipal Assembly	749,317	34,822		784,139								127,221		127,221	911,360
0110505363 - Bongo District Assembly	550,927	45,743		596,671								218,637		218,637	815,308
0110505364 - Builsa North District Assembly	273,903	46,116		320,020								187,973		187,973	507,993
0110505365 - Kassena Nankana East Municipal Assembly	508,870	38,285		547,155								218,476		218,476	765,631
0110505366 - Talensi District Assembly	239,109	39,238		278,347								175,205		175,205	453,553
0110505367 - Garu District Assembly	343,284	27,358		370,641								132,654		132,654	503,295
0110505368 - Kassena Nankana West District Assembly	346,888	46,116		393,005								189,239		189,239	582,244
0110505369 - Binduri District Assembly	206,350	40,523		246,873								171,244		171,244	418,117
0110505370 - Pusiga District Assembly	112,823	50,000		162,823								160,753		160,753	323,576
0110505371 - Nabdam District Assembly	227,488	31,200		258,688								158,111		158,111	416,798
0110505372 - Builsa South District Assembly	243,311	31,573		274,884								169,145		169,145	444,029
0110505373 - Bolgatanga East District Assembly		27,358		27,358								127,221		127,221	154,578
0110505374 - Tempene District Assembly		26,358		26,358								132,654		132,654	159,011
0110505380 - Jirapa Municipal Assembly	364,216	40,000		404,216								203,518		203,518	607,733
0110505381 - Lawra Municipal Assembly	264,909	46,266		311,174								151,407		151,407	462,581
0110505382 - Nadowli Kaleo District Assembly	232,606	45,743		278,349								164,625		164,625	442,974
0110505383 - Sissala East Municipal Assembly	239,414	46,116		285,530								232,742		232,742	518,272



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0110505384 - Wa Municipal Assembly	535,217	31,573		566,790								165,433		165,433	732,223
0110505385 - Wa West District Assembly	209,982	40,523		250,505								277,617		277,617	528,122
0110505386 - Wa East District Assembly	238,714	50,812		289,526								178,303		178,303	467,829
0110505387 - Sissala West District Assembly	177,345	38,285		215,631								215,075		215,075	430,705
0110505388 - Lambusie Karni District Assembly	182,394	29,170		211,564								160,978		160,978	372,542
0110505389 - Nandom District Assembly	126,316	37,249		163,566								142,558		142,558	306,124
0110505390 - Dafiana Bussie Issa District Assembly	236,034	46,116		282,150								157,129		157,129	439,279
0110505401 - Ayawaso East Municipal Assembly	20,478	17,817		38,294								56,943		56,943	95,237
0110505402 - Ayawaso North Municipal Assembly		17,817		17,817								56,943		56,943	74,760
0110505403 - Ayawaso West Municipal Assembly	21,540	17,817		39,357								56,943		56,943	96,300
0110505404 - Ga North Municipal Assembly		17,817		17,817								91,077		91,077	108,894
0110505405 - Ga South Municipal Assembly	43,061	17,817		60,877								88,016		88,016	148,893
0110505406 - Tema West Municipal Assembly	517,428	17,817		535,245								74,030		74,030	609,274
0110505407 - Krowor Municipal Assembly	186,229	17,817		204,046								82,744		82,744	286,789
0110505450 - Adansi Asokwa District Assembly	204,767	24,871		229,638								67,459		67,459	297,097
0110505451 - Obuasi East District Assembly	245,789	24,871		270,660								92,654		92,654	363,314
0110505452 - Afigya Kwabre North District Assembly	306,214	24,871		331,084								94,842		94,842	425,926
0110506 - Physical Planning	11,135,483	2,562,711		13,698,194											13,698,194
0110506101 - Accra Metropolitan Assembly	602,123	100,000		702,123											702,123
0110506102 - Ada East District Assembly	60,818	35,000		95,818											95,818
0110506103 - Shai-Osudoku District Assembly	135,674	10,896		146,570											146,570
0110506104 - Ga West Municipal Assembly	213,162	30,000		243,162											243,162
0110506105 - Tema Metropolitan Assembly		35,000		35,000											35,000
0110506106 - Ga East Municipal Assembly	110,289	35,000		145,289											145,289
0110506107 - Weija-Gbawe Municipal Assembly		7,000		7,000											7,000
0110506108 - Ashaiman Municipal Assembly	46,250	17,000		63,250											63,250
0110506109 - Adenta Municipal Assembly	154,892	7,000		161,892											161,892



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0110506110 - Ledzokuku Municipal Assembly	144,846	7,000		151,846											151,846
0110506111 - Ada West District Assembly	89,955	35,000		124,955											124,955
0110506112 - Ningo-Prampram District Assembly	160,794	35,000		195,794											195,794
0110506113 - Ga Central Municipal Assembly	98,105	7,000		105,105											105,105
0110506114 - La-Nkwantanang Municipal Assembly	103,935	7,000		110,935											110,935
0110506115 - Kpone Katamanso Municipal Assembly		35,000		35,000											35,000
0110506116 - La Dade-Kotopon Municipal Assembly		10,896		10,896											10,896
0110506117 - Okaikwei North Municipal Assembly	25,068			25,068											25,068
0110506119 - Ablekuma West Municipal Assembly	25,068			25,068											25,068
0110506121 - Akatsi South District Assembly	52,885			52,885											52,885
0110506122 - Ho Municipal Assembly	76,706	10,896		87,603											87,603
0110506123 - Hohoe Municipal Assembly	110,930	10,896		121,826											121,826
0110506124 - Jasikan District Assembly	29,338	10,896		40,234											40,234
0110506125 - Kajebi District Assembly	44,218			44,218											44,218
0110506126 - Keta Municipal Assembly	53,759	10,896		64,655											64,655
0110506127 - Ketu South Municipal Assembly	65,152	10,896		76,048											76,048
0110506128 - Kpando Municipal Assembly		7,000		7,000											7,000
0110506129 - Krachi West District Assembly		10,896		10,896											10,896
0110506130 - Nkwanta South Municipal Assembly	13,896			13,896											13,896
0110506131 - South Tongu District Assembly	47,966	10,896		58,862											58,862
0110506132 - Agortime Ziope District Assembly	94,839	7,000		101,839											101,839
0110506133 - Krachi East Municipal Assembly	42,581	10,896		53,477											53,477
0110506134 - South Dayi District Assembly	67,115	10,896		78,012											78,012
0110506136 - Nkwanta North District Assembly	21,540			21,540											21,540
0110506137 - Ketu North Municipal Assembly	47,072	7,000		54,072											54,072
0110506138 - Akatsi North District Assembly	20,478	30,000		50,478											50,478
0110506139 - Afadzato South District Assembly	20,478	10,896		31,374											31,374



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506141 - North Tongu District Assembly	12,990	10,896		23,886											23,886
0110506142 - Krachi Nchumuru District Assembly		10,896		10,896											10,896
0110506143 - Ho West District Assembly	44,722	10,896		55,618											55,618
0110506144 - North Dayi District Assembly		10,896		10,896											10,896
0110506150 - Akuapim North Municipal Assembly		10,896		10,896											10,896
0110506151 - Akuapim North Municipal Assembly	35,640	30,000		65,640											65,640
0110506152 - Nsawam Adoagyiri Municipal Assembly	131,900	10,896		142,796											142,796
0110506153 - Asuogyaman District Assembly	98,094	30,000		128,094											128,094
0110506154 - Birim North District Assembly	61,767			61,767											61,767
0110506155 - Birim South District Assembly		10,896		10,896											10,896
0110506156 - Abuakwa South Municipal Assembly	124,546	10,896		135,443											135,443
0110506157 - Fanteakwa North District Assembly	116,964	10,896		127,860											127,860
0110506158 - Kwaebibirem Municipal Assembly	14,865	10,896		25,762											25,762
0110506159 - Kwahu South District Assembly	141,163	10,896		152,059											152,059
0110506160 - Lower Manya Krobo Municipal Assembly	80,650	30,000		110,650											110,650
0110506161 - New Juaben South Municipal Assembly	168,292	10,896		179,189											179,189
0110506162 - Suhum Municipal Assembly	124,450	10,896		135,346											135,346
0110506163 - West Akim Municipal Assembly	115,781	10,896		126,677											126,677
0110506164 - Yilo Krobo Municipal Assembly	109,410	10,896		120,307											120,307
0110506165 - Atiwa West District Assembly	49,858	10,896		60,754											60,754
0110506166 - Kwahu West Municipal Assembly	153,670	10,000		163,670											163,670
0110506167 - Upper Manya Krobo District Assembly	27,793	7,000		34,793											34,793
0110506168 - Kwahu East District Assembly	69,696	7,000		76,696											76,696
0110506169 - Birim Central Municipal Assembly	135,862	7,000		142,862											142,862
0110506170 - Akyemansa District Assembly	33,941	7,000		40,941											40,941
0110506171 - Denkyemour District Assembly	20,135	30,000		50,135											50,135
0110506172 - Kwahu Afram Plains South District Assembly		10,896		10,896											10,896



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0110506173 - Ayensuano District Assembly	36,157	30,000		66,157											66,157
0110506174 - Akuapem South District Assembly	75,187	10,896		86,083											86,083
0110506175 - Upper West Akim District Assembly	63,053	10,896		73,949											73,949
0110506190 - Abura /Asebu/Kwamankese District Assembly	52,243	10,896		63,140											63,140
0110506191 - Agona West Municipal Assembly	94,114	30,000		124,114											124,114
0110506192 - Ajumako/Enyan/Esiam District Assembly	43,232	10,896		54,128											54,128
0110506193 - Asikuma-Odoben-Brakwa-Breman District Assembly	242,191	10,896		253,088											253,088
0110506194 - Assin Fosu Municipal Assembly	83,340	30,000		113,340											113,340
0110506195 - Effutu Municipal Assembly		30,000		30,000											30,000
0110506196 - Cape Coast Metropolitan Assembly		40,000		40,000											40,000
0110506197 - Gomaa West District Assembly		10,896		10,896											10,896
0110506199 - Mfantseman Municipal Assembly	75,488	30,000		105,488											105,488
0110506200 - Twifu Ati Morkwa District Assembly	21,179	30,000		51,179											51,179
0110506201 - Upper Denkyira East Municipal Assembly	170,138	10,896		181,034											181,034
0110506203 - Gomaa Central District Assembly	44,244	10,896		55,140											55,140
0110506204 - Awutu Senya District Assembly		10,896		10,896											10,896
0110506205 - Upper Denkyira West District Assembly	37,673			37,673											37,673
0110506206 - Agona East District Assembly	26,201	10,896		37,097											37,097
0110506207 - Awutu Senya East Municipal Assembly		7,000		7,000											7,000
0110506209 - Hemang Lower Denkyira District Assembly		10,896		10,896											10,896
0110506211 - Gomaa East District Assembly	54,083			54,083											54,083
0110506220 - Ahanta West Municipal Assembly		10,896		10,896											10,896
0110506221 - Aowin Municipal Assembly	15,118			15,118											15,118
0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	143,803	10,896		154,699											154,699
0110506223 - Jomoro Municipal Assembly	38,552	10,896		49,448											49,448
0110506224 - Juaboso District Assembly	831,447			831,447											831,447
0110506225 - Wassa East District Assembly	28,269	10,896		39,165											39,165



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0110506226 - Nzema East Municipal Assembly	54,282	7,000		61,282											61,282
0110506227 - Sefwi Wiawso Municipal Assembly	76,606	30,000		106,606											106,606
0110506228 - Sekondi Takoradi Metropolitan Assembly		35,000		35,000											35,000
0110506229 - Wassa Amenfi West Municipal Assembly	14,865	10,896		25,762											25,762
0110506230 - Tarkwa Nsuaem Municipal Assembly	119,023	10,896		129,920											129,920
0110506232 - Wassa Amenfi East Municipal Assembly	54,923	7,000		61,923											61,923
0110506233 - Shama District Assembly	49,546			49,546											49,546
0110506234 - Prestea-Huni Valley Municipal Assembly		10,896		10,896											10,896
0110506236 - Ellembelle District Assembly	42,611	7,000		49,611											49,611
0110506238 - Amenfi Central District Assembly		10,896		10,896											10,896
0110506239 - Mpohor District Assembly		40,000		40,000											40,000
0110506242 - Effia Kwesimintsim Municipal Assembly	85,402			85,402											85,402
0110506250 - Adansi South District Assembly	30,068			30,068											30,068
0110506251 - Obuasi Municipal Assembly	73,648	30,000		103,648											103,648
0110506252 - Sekyere South District Assembly	72,219	10,896		83,116											83,116
0110506253 - Ahafo Ano North Municipal Assembly		10,896		10,896											10,896
0110506254 - Ahafo Ano South West District Assembly	18,508	10,896		29,404											29,404
0110506255 - Bekwai Municipal Assembly	127,783	30,000		157,783											157,783
0110506256 - Amansie West District Assembly		10,896		10,896											10,896
0110506257 - Asante Akim Central Municipal Assembly	146,451	30,000		176,451											176,451
0110506258 - Asante Akim South Municipal Assembly	53,573	10,896		64,470											64,470
0110506259 - Atwima Nwabiagya Municipal Assembly		10,896		10,896											10,896
0110506260 - Bosomtwe District Assembly	86,863	30,000		116,863											116,863
0110506261 - Ejisu Municipal Assembly		10,896		10,896											10,896
0110506262 - Ejura Sekyredumasi Municipal Assembly		40,000		40,000											40,000
0110506263 - Kumasi Metropolitan Assembly		10,896		10,896											10,896
0110506264 - Kwabre East Municipal Assembly		10,896		10,896											10,896



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0110506265 - Offinso Municipal Assembly	71,532	42,563		114,095											114,095
0110506266 - Sekyere East District Assembly		10,896		10,896											10,896
0110506267 - Mampong Municipal Assembly	119,389	10,896		130,285											130,285
0110506268 - Adansi North District Assembly	42,402	10,896		53,298											53,298
0110506269 - Amansie Central District Assembly	27,100	10,896		37,996											37,996
0110506270 - Atwima Mponua District Assembly		10,896		10,896											10,896
0110506271 - Offinso North District Assembly	50,206	7,000		57,206											57,206
0110506272 - Afigya Kwabre South District Assembly		10,896		10,896											10,896
0110506273 - Bosome Freho District Assembly		10,896		10,896											10,896
0110506274 - Atwima Kwanwoma District Assembly	92,051	10,896		102,948											102,948
0110506275 - Sekyere Kumawu District Assembly		7,000		7,000											7,000
0110506276 - Sekyere Central District Assembly	37,542	10,896		48,438											48,438
0110506277 - Asokore Mampong Municipal Assembly		10,896		10,896											10,896
0110506278 - Asante Akim North District Assembly	59,397	30,000		89,397											89,397
0110506279 - Sekyere Afram Plains District Assembly		7,000		7,000											7,000
0110506286 - Ahafo Ano South East Municipal Assembly	61,834			61,834											61,834
0110506290 - Asunafo North Municipal Assembly	192,840	10,896		203,736											203,736
0110506291 - Asutifi North District Assembly	15,118	30,000		45,118											45,118
0110506292 - Atebubu Amantin Municipal Assembly	63,873	30,000		93,873											93,873
0110506293 - Berekum East Municipal Assembly	69,683	30,000		99,683											99,683
0110506294 - Dormaa Central Municipal	112,469	10,896		123,366											123,366
0110506295 - Jaman South Municipal Assembly	181,739	10,896		192,635											192,635
0110506296 - Kintampo North Municipal Assembly	74,865	7,000		81,865											81,865
0110506297 - Nkoranza South Municipal Assembly	145,593	30,000		175,593											175,593
0110506298 - Sene West District Assembly		7,000		7,000											7,000
0110506299 - Sunyani Municipal Assembly	136,860	30,000		166,860											166,860
0110506300 - Tano South Municipal Assembly	79,144	10,896		90,040											90,040



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0110506301 - Techiman Municipal Assembly		10,896		10,896											10,896
0110506302 - Wenchi Municipal Assembly	145,237	10,896		156,134											156,134
0110506303 - Pru East District Assembly		10,896		10,896											10,896
0110506306 - Kintampo South District Assembly		10,896		10,896											10,896
0110506307 - Asunafo South District Assembly	14,373	7,000		21,373											21,373
0110506308 - Tano North Municipal Assembly	84,076	10,896		94,973											94,973
0110506309 - Sunyani West District Assembly	53,878	7,000		60,878											60,878
0110506310 - Dormaa East District Assembly		7,000		7,000											7,000
0110506311 - Nkoranza North District Assembly	14,133	10,896		25,029											25,029
0110506312 - Asutifi South District Assembly	88,254			88,254											88,254
0110506313 - Techiman North District Assembly	37,729	10,896		48,625											48,625
0110506316 - Dormaa West District Assembly	20,478	30,000		50,478											50,478
0110506330 - Bole District Assembly		10,896		10,896											10,896
0110506331 - Yendi Municipal Assembly	60,543	30,000		90,543											90,543
0110506332 - East Gonja Municipal Assembly	43,519	10,896		54,416											54,416
0110506337 - Savelugu Municipal Assembly		7,000		7,000											7,000
0110506338 - Tolon District Assembly	36,477	40,000		76,477											76,477
0110506339 - Tamale Metropolitan Assembly	93,720	10,896		104,616											104,616
0110506340 - West Gonja District Assembly	55,059	10,896		65,956											65,956
0110506341 - West Mamprusi Municipal Assembly		10,896		10,896											10,896
0110506345 - Central Gonja Distarict Assembly		7,000		7,000											7,000
0110506352 - Sagnerigu Municipal Assembly		10,896		10,896											10,896
0110506360 - Bawku Municipal Assembly		10,896		10,896											10,896
0110506361 - Bawku West District Assembly	19,142	10,896		30,038											30,038
0110506362 - Bolgatanga Municipal Assembly	228,041	10,896		238,937											238,937
0110506363 - Bongo District Assembly	52,997	10,896		63,893											63,893
0110506364 - Builsa North District Assembly	37,938	10,896		48,834											48,834



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0110506365 - Kassena Nankana East Municipal Assembly	17,894	10,896		28,790											28,790
0110506367 - Garu District Assembly	14,133	7,000		21,133											21,133
0110506368 - Kassena Nankana West District Assembly		7,000		7,000											7,000
0110506369 - Binduri District Assembly	14,373	10,896		25,269											25,269
0110506370 - Pusiga District Assembly	13,435			13,435											13,435
0110506371 - Nabdam District Assembly		7,000		7,000											7,000
0110506372 - Builsa South District Assembly	16,172			16,172											16,172
0110506380 - Jirapa Municipal Assembly	48,765	10,896		59,661											59,661
0110506381 - Lawra Municipal Assembly	90,099	10,896		100,995											100,995
0110506382 - Nadowli Kaleo District Assembly	42,805			42,805											42,805
0110506383 - Sissala East Municipal Assembly	67,698	10,896		78,595											78,595
0110506384 - Wa Municipal Assembly		10,896		10,896											10,896
0110506403 - Ayawaso West Municipal Assembly	27,273			27,273											27,273
0110506404 - Ga North Municipal Assembly	25,068			25,068											25,068
0110506405 - Ga South Municipal Assembly	104,335			104,335											104,335
0110507 - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	53,722,713	3,319,579		57,042,292											57,042,292
0110507101 - Accra Metropolitan Assembly	1,468,150	30,111		1,498,261											1,498,261
0110507102 - Ada East District Assembly	265,938	16,251		282,189											282,189
0110507103 - Shai-Osudoku District Assembly	498,101	16,012		514,113											514,113
0110507104 - Ga West Municipal Assembly	418,311	15,557		433,869											433,869
0110507105 - Tema Metropolitan Assembly	909,960	16,898		926,858											926,858
0110507106 - Ga East Municipal Assembly	622,262	15,557		637,820											637,820
0110507107 - Weija-Gbawe Municipal Assembly		16,012		16,012											16,012
0110507108 - Ashaiman Municipal Assembly	690,615	16,012		706,627											706,627
0110507109 - Adenta Municipal Assembly	437,496	16,012		453,508											453,508
0110507110 - Ledzokuku Municipal Assembly	552,910	16,012		568,921											568,921
0110507111 - Ada West District Assembly	198,521	16,898		215,419											215,419



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0110507112 - Ningo-Prampram District Assembly	391,767	15,557		407,325											407,325
0110507113 - Ga Central Municipal Assembly	371,385	16,012		387,397											387,397
0110507114 - La-Nkwantanang Municipal Assembly	641,341	16,012		657,352											657,352
0110507115 - Kpone Katamanso Municipal Assembly		15,557		15,557											15,557
0110507116 - La Dade-Kotopon Municipal Assembly	520,349	16,012		536,361											536,361
0110507117 - Okaikwei North Municipal Assembly	83,695	16,012		99,706											99,706
0110507118 - Ablekuma North Municipal Assembly	108,754	16,012		124,765											124,765
0110507119 - Ablekuma West Municipal Assembly	87,362	16,012		103,374											103,374
0110507120 - Central Tongu District Assembly	530,235	14,418		544,653											544,653
0110507121 - Akatsi South District Assembly	150,201	13,963		164,164											164,164
0110507122 - Ho Municipal Assembly	139,807	14,418		154,224											154,224
0110507123 - Hohoe Municipal Assembly	58,309	15,304		73,613											73,613
0110507124 - Jasikan District Assembly	69,056	15,304		84,360											84,360
0110507125 - Kajebi District Assembly	126,641	14,418		141,058											141,058
0110507126 - Keta Municipal Assembly	140,085	14,418		154,503											154,503
0110507127 - Ketu South Municipal Assembly	65,101	14,418		79,519											79,519
0110507128 - Kpando Municipal Assembly		14,418		14,418											14,418
0110507129 - Krachi West District Assembly	46,320	14,418		60,737											60,737
0110507130 - Nkwanta South Municipal Assembly	106,360	14,418		120,778											120,778
0110507131 - South Tongu District Assembly	112,347	14,418		126,765											126,765
0110507132 - Agortime Ziope District Assembly	192,490	14,418		206,908											206,908
0110507133 - Krachi East Municipal Assembly	121,953	14,418		136,370											136,370
0110507134 - South Dayi District Assembly	92,040	14,418		106,458											106,458
0110507135 - Biakoye District Assembly	144,210	14,418		158,628											158,628
0110507136 - Nkwanta North District Assembly	63,909	14,418		78,326											78,326
0110507137 - Ketu North Municipal Assembly	135,010	14,418		149,427											149,427
0110507138 - Akatsi North District Assembly	100,189	13,963		114,152											114,152



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0110507139 - Afadzato South District Assembly	94,773	15,304		110,077											110,077
0110507140 - Adaklu District Assembly		14,418		14,418											14,418
0110507141 - North Tongu District Assembly	157,920	14,418		172,338											172,338
0110507142 - Krachi Nchumuru District Assembly		14,418		14,418											14,418
0110507143 - Ho West District Assembly	141,387	14,418		155,805											155,805
0110507144 - North Dayi District Assembly	149,492	14,418		163,910											163,910
0110507150 - Kwahu Afram Plains North District Assembly		12,315		12,315											12,315
0110507151 - Akuapim North Municipal Assembly	245,236	13,201		258,438											258,438
0110507152 - Nsawam Adoagyiri Municipal Assembly	524,212	12,315		536,527											536,527
0110507153 - Asuogyaman District Assembly	291,586	12,315		303,901											303,901
0110507154 - Birim North District Assembly	186,560	13,201		199,761											199,761
0110507155 - Birim South District Assembly	234,244	12,315		246,559											246,559
0110507156 - Abuakwa South Municipal Assembly	133,707	12,315		146,022											146,022
0110507157 - Fanteakwa North District Assembly	134,023	12,315		146,338											146,338
0110507158 - Kwaebibirem Municipal Assembly	242,219	12,315		254,534											254,534
0110507159 - Kwahu South District Assembly	229,104	13,201		242,305											242,305
0110507160 - Lower Manya Krobo Municipal Assembly	284,226	13,201		297,427											297,427
0110507161 - New Juaben South Municipal Assembly	214,558	12,315		226,873											226,873
0110507162 - Suhum Municipal Assembly	1,168,155	12,315		1,180,470											1,180,470
0110507163 - West Akim Municipal Assembly	259,860	12,315		272,175											272,175
0110507164 - Yilo Krobo Municipal Assembly	245,727	13,201		258,928											258,928
0110507165 - Atiwa West District Assembly	174,429	12,315		186,744											186,744
0110507166 - Kwahu West Municipal Assembly	450,816	12,315		463,131											463,131
0110507167 - Upper Manya Krobo District Assembly	211,089	12,315		223,404											223,404
0110507168 - Kwahu East District Assembly	166,646	12,315		178,961											178,961
0110507169 - Birim Central Municipal Assembly	249,023	12,315		261,339											261,339
0110507170 - Akyemansa District Assembly	213,325	12,315		225,640											225,640



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0110507171 - Denkyemba District Assembly	169,705	13,201		182,906											182,906
0110507172 - Kwahu Afram Plains South District Assembly	65,972	13,201		79,174											79,174
0110507173 - Ayensuano District Assembly	331,055	13,201		344,256											344,256
0110507174 - Akuapem South District Assembly	440,447	12,315		452,762											452,762
0110507175 - Upper West Akim District Assembly	357,060	12,315		369,375											369,375
0110507176 - New Juaben North Municipal Assembly	192,402	12,315		204,717											204,717
0110507177 - Abuakwa North Municipal Assembly	110,007	12,315		122,322											122,322
0110507178 - Okere District Assembly	87,645	12,315		99,960											99,960
0110507179 - Atiwa East District Assembly	132,109	12,315		144,424											144,424
0110507180 - Fanteakwa South District Assembly	75,050	12,315		87,365											87,365
0110507181 - Asene-Manso-Akroso District Assembly	106,772	12,315		119,087											119,087
0110507190 - Abura /Asebu/Kwamankese District Assembly	210,911	12,646		223,557											223,557
0110507191 - Agona West Municipal Assembly	227,341	13,532		240,874											240,874
0110507192 - Ajumako/Enyan/Esiam District Assembly	163,137	12,646		175,783											175,783
0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly		12,646		12,646											12,646
0110507194 - Assin Fosu Municipal Assembly	203,212	13,532		216,744											216,744
0110507195 - Effutu Municipal Assembly	310,375	13,532		323,907											323,907
0110507196 - Cape Coast Metropolitan Assembly		14,226		14,226											14,226
0110507197 - Gomoa West District Assembly	221,214	12,646		233,860											233,860
0110507198 - Komenda-Edina-Eguafo-Abirim Municipal Assembly	127,747	13,532		141,280											141,280
0110507199 - Mfantiman Municipal Assembly	171,079	13,532		184,611											184,611
0110507200 - Twifu Ati Morkwa District Assembly	215,527	13,532		229,060											229,060
0110507201 - Upper Denkyira East Municipal Assembly	217,368	12,646		230,014											230,014
0110507202 - Assin South District Assembly	181,247	13,532		194,779											194,779
0110507203 - Gomoa Central District Assembly	240,125	12,646		252,770											252,770
0110507204 - Awutu Senya District Assembly	343,449	12,646		356,095											356,095
0110507205 - Upper Denkyira West District Assembly	86,309	12,646		98,955											98,955



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0110507206 - Agona East District Assembly	190,827	12,646		203,473											203,473
0110507207 - Awutu Senya East Municipal Assembly	429,166	12,646		441,812											441,812
0110507208 - Ekumfi District Assembly	110,753	12,646		123,399											123,399
0110507209 - Hemang Lower Denkyira District Assembly	93,708	12,646		106,354											106,354
0110507210 - Assin North District Assembly		12,646		12,646											12,646
0110507211 - Gomoa East District Assembly		12,646		12,646											12,646
0110507220 - Ahanta West Municipal Assembly		12,159		12,159											12,159
0110507221 - Aowin Municipal Assembly	81,961	12,159		94,120											94,120
0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	164,546	12,159		176,705											176,705
0110507223 - Jomoro Municipal Assembly	74,336	12,159		86,495											86,495
0110507224 - Juaboso District Assembly	89,330	12,159		101,489											101,489
0110507225 - Wassa East District Assembly	46,608	12,159		58,767											58,767
0110507226 - Nzema East Municipal Assembly	181,959	12,159		194,118											194,118
0110507227 - Sefwi Wiawso Municipal Assembly	116,433	13,046		129,479											129,479
0110507228 - Sekondi Takoradi Metropolitan Assembly	728,042	12,159		740,201											740,201
0110507229 - Wassa Amenfi West Municipal Assembly	73,723	12,159		85,882											85,882
0110507230 - Tarkwa Nsuaem Municipal Assembly	417,953	12,159		430,112											430,112
0110507231 - Bia West District Assembly	92,224	12,159		104,383											104,383
0110507232 - Wassa Amenfi East Municipal Assembly	601,427	12,159		613,586											613,586
0110507233 - Shama District Assembly	134,375	12,159		146,534											146,534
0110507234 - Prestea-Huni Valley Municipal Assembly		12,159		12,159											12,159
0110507235 - Sefwi Akontombra District Assembly		12,159		12,159											12,159
0110507236 - Ellebele District Assembly	110,760	12,159		122,919											122,919
0110507237 - Bia East District Assembly	80,119	12,159		92,278											92,278
0110507238 - Amenfi Central District Assembly	40,682	12,159		52,842											52,842
0110507239 - Mpohor District Assembly		13,739		13,739											13,739
0110507240 - Suaman District Assembly	65,305	12,159		77,464											77,464



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0110507241 - Bodi District Assembly	42,506	13,046		55,552											55,552
0110507242 - Effia Kwesimintsim Municipal Assembly	239,525	12,159		251,684											251,684
0110507250 - Adansi South District Assembly		12,519		12,519											12,519
0110507251 - Obuasi Municipal Assembly	467,008	13,406		480,414											480,414
0110507252 - Sekyere South District Assembly	729,845	12,519		742,364											742,364
0110507253 - Ahafo Ano North Municipal Assembly	151,831	12,519		164,350											164,350
0110507254 - Ahafo Ano South West District Assembly	524,329	12,519		536,848											536,848
0110507255 - Bekwai Municipal Assembly	428,739	13,406		442,145											442,145
0110507256 - Amansie West District Assembly	200,251	12,519		212,770											212,770
0110507257 - Asante Akim Central Municipal Assembly	322,603	13,406		336,008											336,008
0110507258 - Asante Akim South Municipal Assembly	354,660	12,519		367,179											367,179
0110507259 - Atwima Nwabiagya Municipal Assembly		12,519		12,519											12,519
0110507260 - Bosomtwe District Assembly	365,072	13,406		378,478											378,478
0110507261 - Ejisu Municipal Assembly	501,300	12,519		513,819											513,819
0110507262 - Ejura Sekyredumasi Municipal Assembly	257,375	14,099		271,474											271,474
0110507263 - Kumasi Metropolitan Assembly	497,071	12,519		509,591											509,591
0110507264 - Kwabre East Municipal Assembly	329,421	12,519		341,941											341,941
0110507265 - Offinso Municipal Assembly	332,064	13,406		345,469											345,469
0110507266 - Sekyere East District Assembly	345,997	12,519		358,517											358,517
0110507267 - Mampong Municipal Assembly	347,485	12,519		360,004											360,004
0110507268 - Adansi North District Assembly	303,997	12,519		316,517											316,517
0110507269 - Amansie Central District Assembly	132,211	12,519		144,731											144,731
0110507270 - Atwima Mponua District Assembly	231,976	12,519		244,495											244,495
0110507271 - Offinso North District Assembly	265,084	12,519		277,603											277,603
0110507272 - Afigya Kwabre South District Assembly	532,555	12,519		545,074											545,074
0110507273 - Bosome Freho District Assembly	239,043	12,519		251,563											251,563
0110507274 - Atwima Kwanwoma District Assembly	313,870	12,519		326,389											326,389



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0110507275 - Sekyere Kumawu District Assembly	238,461	13,406		251,867											251,867
0110507276 - Sekyere Central District Assembly	354,439	12,519		366,958											366,958
0110507277 - Asokore Mampong Municipal Assembly	406,083	13,406		419,488											419,488
0110507278 - Asante Akim North District Assembly	191,345	12,519		203,864											203,864
0110507279 - Sekyere Afram Plains District Assembly	55,688	12,519		68,207											68,207
0110507280 - Oforikrom Municipal Assembly	84,961	12,519		97,480											97,480
0110507281 - Kwadaso Municipal Assembly	64,986	12,519		77,505											77,505
0110507282 - Old Tafo Municipal Assembly	87,662	12,519		100,182											100,182
0110507283 - Asokwa Municipal Assembly	85,184			85,184											85,184
0110507284 - Suame Municipal Assembly	100,272	12,519		112,791											112,791
0110507285 - Juaben Municipal Assembly		12,519		12,519											12,519
0110507286 - Ahafo Ano South East Municipal Assembly	93,947	12,519		106,466											106,466
0110507287 - Amansie South District Assembly	20,478	12,519		32,997											32,997
0110507288 - Atwima Nwabiagya North District Assembly	334,759	12,519		347,278											347,278
0110507289 - Akrofuom District Assembly		12,519		12,519											12,519
0110507290 - Asunafo North Municipal Assembly	191,061	10,952		202,013											202,013
0110507291 - Asutifi North District Assembly	107,768	11,839		119,607											119,607
0110507292 - Atebubu Amantin Municipal Assembly	137,097	11,839		148,936											148,936
0110507293 - Berekum East Municipal Assembly	191,098	11,839		202,936											202,936
0110507294 - Dormaa Central Municipal	171,889	10,952		182,842											182,842
0110507295 - Jaman South Municipal Assembly	143,041	10,952		153,993											153,993
0110507296 - Kintampo North Municipal Assembly	636,612	10,952		647,564											647,564
0110507297 - Nkoranza South Municipal Assembly	100,313	11,839		112,152											112,152
0110507298 - Sene West District Assembly	47,468	10,952		58,421											58,421
0110507299 - Sunyani Municipal Assembly	263,366	11,839		275,205											275,205
0110507300 - Tano South Municipal Assembly	468,463	10,952		479,415											479,415
0110507301 - Techiman Municipal Assembly		10,952		10,952											10,952



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0110507302 - Wenchi Municipal Assembly	168,668	10,952		179,621											179,621
0110507303 - Pru East District Assembly	163,492	10,952		174,444											174,444
0110507304 - Tain District Assembly	65,327	10,952		76,279											76,279
0110507305 - Jaman North District Assembly	125,060	10,952		136,012											136,012
0110507306 - Kintampo South District Assembly	150,014	10,952		160,966											160,966
0110507307 - Asunafo South District Assembly	101,064	10,952		112,016											112,016
0110507308 - Tano North Municipal Assembly	229,796	10,952		240,748											240,748
0110507309 - Sunyani West District Assembly	400,066	10,952		411,018											411,018
0110507310 - Dormaa East District Assembly	143,530	10,952		154,482											154,482
0110507311 - Nkoranza North District Assembly	86,194	10,952		97,146											97,146
0110507312 - Asutifi South District Assembly	147,990	10,952		158,942											158,942
0110507313 - Techiman North District Assembly	155,467	10,952		166,420											166,420
0110507314 - Sene East District Assembly	86,126	11,839		97,964											97,964
0110507315 - Banda District Assembly	85,284	10,952		96,236											96,236
0110507316 - Dormaa West District Assembly	147,919	11,839		159,758											159,758
0110507317 - Pru West District Assembly		10,952		10,952											10,952
0110507318 - Berekum West District Assembly		10,952		10,952											10,952
0110507330 - Bole District Assembly	188,177	12,052		200,229											200,229
0110507331 - Yendi Municipal Assembly	155,917	12,939		168,856											168,856
0110507332 - East Gonja Municipal Assembly	117,593	12,052		129,646											129,646
0110507333 - East Mamprusi Municipal Assembly	174,921	12,052		186,973											186,973
0110507334 - Gushiegu Municipal Assembly	152,455	12,052		164,507											164,507
0110507335 - Nanumba North Municipal Assembly	202,101	12,052		214,153											214,153
0110507336 - Saboba District Assembly	139,006	12,052		151,058											151,058
0110507337 - Savelugu Municipal Assembly		12,052		12,052											12,052
0110507338 - Tolon District Assembly	323,325	13,632		336,957											336,957
0110507339 - Tamale Metropolitan Assembly	319,167	12,052		331,219											331,219



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0110507340 - West Gonja District Assembly	183,968	12,052		196,021											196,021
0110507341 - West Mamprusi Municipal Assembly	172,275	12,052		184,328											184,328
0110507342 - Zabzugu District Assembly	82,678	12,052		94,730											94,730
0110507343 - Sawla/Tuna/Kalba District Assembly	95,101	12,052		107,153											107,153
0110507344 - Bunkpurugu Nakpanduri District Assembly	112,268	12,052		124,320											124,320
0110507345 - Central Gonja District Assembly	212,714	12,052		224,766											224,766
0110507346 - Karaga District Assembly	60,918	12,052		72,970											72,970
0110507347 - Nanumba South District Assembly	81,365	12,052		93,417											93,417
0110507348 - Chereponi District Assembly	101,981	12,052		114,033											114,033
0110507349 - Kpandai District Assembly	110,815	12,052		122,867											122,867
0110507350 - North Gonja District Assembly	99,818	12,052		111,871											111,871
0110507351 - Mion District Assembly	271,957	12,052		284,010											284,010
0110507352 - Sagnerigu Municipal Assembly	361,381	12,052		373,433											373,433
0110507353 - Tatala Sanguli District Assembly	132,942	12,052		144,994											144,994
0110507354 - Mamprugu Moagduri District Assembly	133,007	12,052		145,059											145,059
0110507355 - Kumbungu District Assembly	396,339	12,052		408,391											408,391
0110507356 - Nantom District Assembly	173,114	12,052		185,166											185,166
0110507357 - Yunyoo Nasuan District Assembly		12,052		12,052											12,052
0110507360 - Bawku Municipal Assembly	389,986	14,808		404,794											404,794
0110507361 - Bawku West District Assembly	385,355	13,921		399,276											399,276
0110507362 - Bolgatanga Municipal Assembly	417,701	13,921		431,622											431,622
0110507363 - Bongo District Assembly	441,003	13,921		454,924											454,924
0110507364 - Builsa North District Assembly	291,976	13,921		305,897											305,897
0110507365 - Kassena Nankana East Municipal Assembly	355,111	13,921		369,032											369,032
0110507366 - Talensi District Assembly	319,716	13,921		333,637											333,637
0110507367 - Garu District Assembly	256,975	13,921		270,897											270,897
0110507368 - Kassena Nankana West District Assembly	345,409	13,921		359,330											359,330



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0110507369 - Binduri District Assembly	339,252	13,921		353,173											353,173
0110507370 - Pusiga District Assembly	246,774	14,808		261,582											261,582
0110507371 - Nabdam District Assembly	256,198	13,921		270,119											270,119
0110507372 - Builsa South District Assembly	234,904	13,921		248,825											248,825
0110507373 - Bolgatanga East District Assembly	150,023	13,921		163,945											163,945
0110507374 - Tempene District Assembly		13,921		13,921											13,921
0110507380 - Jirapa Municipal Assembly	228,826	13,434		242,261											242,261
0110507381 - Lawra Municipal Assembly	154,299	13,434		167,734											167,734
0110507382 - Nadowli Kaleo District Assembly	174,379	13,434		187,813											187,813
0110507383 - Sissala East Municipal Assembly	188,448	13,434		201,882											201,882
0110507384 - Wa Municipal Assembly	514,477	13,434		527,911											527,911
0110507385 - Wa West District Assembly	160,469	13,434		173,904											173,904
0110507386 - Wa East District Assembly	146,241	13,434		159,675											159,675
0110507387 - Sissala West District Assembly	137,480	13,434		150,915											150,915
0110507388 - Lambusie Karni District Assembly	93,909	13,434		107,344											107,344
0110507389 - Nandom District Assembly	68,879	13,434		82,313											82,313
0110507390 - Dafiana Bussie Issa District Assembly	122,345	14,321		136,666											136,666
0110507401 - Ayawaso East Municipal Assembly	37,650	16,012		53,661											53,661
0110507402 - Ayawaso North Municipal Assembly	80,891	16,012		96,902											96,902
0110507403 - Ayawaso West Municipal Assembly	197,767	16,012		213,778											213,778
0110507404 - Ga North Municipal Assembly	148,963	16,012		164,975											164,975
0110507405 - Ga South Municipal Assembly	178,198	16,012		194,209											194,209
0110507406 - Tema West Municipal Assembly	720,188	16,012		736,199											736,199
0110507407 - Krowor Municipal Assembly	120,373	16,012		136,385											136,385
0110507450 - Adansi Asokwa District Assembly		12,519		12,519											12,519
0110507451 - Obuasi East District Assembly		12,519		12,519											12,519
0110507452 - Afigya Kwabre North District Assembly		12,519		12,519											12,519



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0110508 - WORKS DEPT	43,462,198	2,881,571		46,343,769											46,343,769
0110508101 - Accra Metropolitan Assembly	2,743,719			2,743,719											2,743,719
0110508102 - Ada East District Assembly	221,013	18,273		239,286											239,286
0110508103 - Shai-Osudoku District Assembly	150,542	16,167		166,709											166,709
0110508104 - Ga West Municipal Assembly	461,116			461,116											461,116
0110508105 - Tema Metropolitan Assembly	214,193			214,193											214,193
0110508106 - Ga East Municipal Assembly	309,192			309,192											309,192
0110508108 - Ashaiman Municipal Assembly	218,441			218,441											218,441
0110508109 - Adenta Municipal Assembly	406,513			406,513											406,513
0110508110 - Ledzokuku Municipal Assembly	320,595			320,595											320,595
0110508111 - Ada West District Assembly	136,790	19,273		156,064											156,064
0110508112 - Ningo-Prampram District Assembly	420,666	20,293		440,959											440,959
0110508113 - Ga Central Municipal Assembly	188,038			188,038											188,038
0110508114 - La-Nkwantanang Municipal Assembly	339,106			339,106											339,106
0110508115 - Kpone Katamanso Municipal Assembly		18,000		18,000											18,000
0110508116 - La Dade-Kotopon Municipal Assembly	452,291			452,291											452,291
0110508117 - Okaikwei North Municipal Assembly	96,551			96,551											96,551
0110508118 - Ablekuma North Municipal Assembly	32,566			32,566											32,566
0110508119 - Ablekuma West Municipal Assembly	147,435			147,435											147,435
0110508120 - Central Tongu District Assembly	166,183	16,839		183,022											183,022
0110508121 - Akatsi South District Assembly	101,631	20,761		122,392											122,392
0110508122 - Ho Municipal Assembly	397,180			397,180											397,180
0110508123 - Hohoe Municipal Assembly	332,466	20,000		352,466											352,466
0110508124 - Jasikan District Assembly	119,744	20,511		140,255											140,255
0110508125 - Kajebi District Assembly	460,150	16,845		476,995											476,995
0110508126 - Keta Municipal Assembly	139,619	15,000		154,619											154,619
0110508127 - Ketu South Municipal Assembly	100,845	20,752		121,597											121,597



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508128 - Kpando Municipal Assembly		12,917		12,917											12,917
0110508129 - Krachi West District Assembly	206,906	18,925		225,830											225,830
0110508130 - Nkwanta South Municipal Assembly	86,185	14,834		101,019											101,019
0110508131 - South Tongu District Assembly	118,953	18,379		137,332											137,332
0110508132 - Agortime Ziope District Assembly	90,383	18,379		108,762											108,762
0110508133 - Krachi East Municipal Assembly	134,057	17,974		152,031											152,031
0110508134 - South Dayi District Assembly	80,180	18,925		99,105											99,105
0110508135 - Biakoye District Assembly	51,170	18,379		69,549											69,549
0110508136 - Nkwanta North District Assembly	123,133	18,379		141,512											141,512
0110508137 - Ketu North Municipal Assembly	100,952	20,925		121,877											121,877
0110508138 - Akatsi North District Assembly	107,004	16,839		123,843											123,843
0110508139 - Afadzato South District Assembly	94,133	19,033		113,165											113,165
0110508140 - Adaklu District Assembly		18,379		18,379											18,379
0110508141 - North Tongu District Assembly	75,357	15,719		91,076											91,076
0110508142 - Krachi Nchumuru District Assembly		16,845		16,845											16,845
0110508143 - Ho West District Assembly	116,716	18,676		135,391											135,391
0110508144 - North Dayi District Assembly	92,327	16,839		109,167											109,167
0110508150 - Kwahu Afram Plains North District Assembly		18,687		18,687											18,687
0110508151 - Akuapim North Municipal Assembly	89,724			89,724											89,724
0110508152 - Nsawam Adoagyiri Municipal Assembly	458,861			458,861											458,861
0110508153 - Asuogyaman District Assembly	233,145	15,591		248,736											248,736
0110508154 - Birim North District Assembly	201,601	20,242		221,844											221,844
0110508155 - Birim South District Assembly	71,151	20,747		91,899											91,899
0110508156 - Abuakwa South Municipal Assembly	214,877			214,877											214,877
0110508157 - Fantekwa North District Assembly	108,006	19,898		127,904											127,904
0110508158 - Kwaebibirem Municipal Assembly	101,523	15,000		116,523											116,523
0110508159 - Kwahu South District Assembly	139,139	15,879		155,018											155,018



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0110508160 - Lower Manya Krobo Municipal Assembly	170,729	12,000		182,729											182,729
0110508161 - New Juaben South Municipal Assembly	345,056			345,056											345,056
0110508162 - Suhum Municipal Assembly	260,393			260,393											260,393
0110508163 - West Akim Municipal Assembly	270,884			270,884											270,884
0110508164 - Yilo Krobo Municipal Assembly	133,463			133,463											133,463
0110508165 - Atiwa West District Assembly	112,080	12,032		124,112											124,112
0110508166 - Kwahu West Municipal Assembly	249,101			249,101											249,101
0110508167 - Upper Manya Krobo District Assembly	55,971	18,379		74,351											74,351
0110508168 - Kwahu East District Assembly	50,315	18,379		68,695											68,695
0110508169 - Birim Central Municipal Assembly	267,219			267,219											267,219
0110508170 - Akyemansa District Assembly	29,671	18,379		48,051											48,051
0110508171 - Denkyembour District Assembly	97,831	16,845		114,676											114,676
0110508172 - Kwahu Afram Plains South District Assembly	99,513	19,805		119,318											119,318
0110508173 - Ayensuano District Assembly	72,760	15,000		87,760											87,760
0110508174 - Akuapem South District Assembly	176,603	15,113		191,715											191,715
0110508175 - Upper West Akim District Assembly	108,000	17,299		125,300											125,300
0110508176 - New Juaben North Municipal Assembly	240,243			240,243											240,243
0110508177 - Abuakwa North Municipal Assembly	120,926			120,926											120,926
0110508178 - Okere District Assembly	61,851			61,851											61,851
0110508179 - Atiwa East District Assembly	57,498			57,498											57,498
0110508180 - Fanteakwa South District Assembly	46,686			46,686											46,686
0110508181 - Asene-Manso-Akroso District Assembly	115,934			115,934											115,934
0110508190 - Abura /Asebu/Kwamankese District Assembly	138,605	16,845		155,451											155,451
0110508191 - Agona West Municipal Assembly	188,575			188,575											188,575
0110508192 - Ajumako/Enyan/Esiam District Assembly	151,362	20,964		172,327											172,327
0110508193 - Asikuma-Odoben-Brakwa-Breman District Assembly	243,524	16,845		260,369											260,369
0110508194 - Assin Fosu Municipal Assembly	267,738			267,738											267,738



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0110508196 - Cape Coast Metropolitan Assembly	620,810			620,810											620,810
0110508197 - Gomoa West District Assembly	100,843	16,845		117,688											117,688
0110508198 - Komenda-Edina-Eguafo-Abirim Municipal Assembly	172,945	10,000		182,945											182,945
0110508199 - Mfantiman Municipal Assembly	142,447			142,447											142,447
0110508200 - Twifu Ati Morkwa District Assembly	187,774	16,845		204,619											204,619
0110508201 - Upper Denkyira East Municipal Assembly	115,316	12,000		127,316											127,316
0110508202 - Assin South District Assembly	102,760	16,845		119,605											119,605
0110508203 - Gomoa Central District Assembly	131,134			131,134											131,134
0110508204 - Awutu Senya District Assembly	225,105	15,894		240,999											240,999
0110508205 - Upper Denkyira West District Assembly	97,175	12,894		110,069											110,069
0110508206 - Agona East District Assembly	140,843	12,894		153,737											153,737
0110508207 - Awutu Senya East Municipal Assembly	232,701	12,493		245,194											245,194
0110508208 - Ekumfi District Assembly	122,063	16,845		138,908											138,908
0110508209 - Hemang Lower Denkyira District Assembly	70,361	20,759		91,121											91,121
0110508210 - Assin North District Assembly	20,825			20,825											20,825
0110508211 - Gomoa East District Assembly	29,671	20,991		50,663											50,663
0110508220 - Ahanta West Municipal Assembly		10,000		10,000											10,000
0110508221 - Aowin Municipal Assembly	67,828	10,000		77,828											77,828
0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	149,934			149,934											149,934
0110508223 - Jomoro Municipal Assembly	97,812	12,000		109,812											109,812
0110508224 - Juaboso District Assembly	187,408	20,690		208,098											208,098
0110508225 - Wassa East District Assembly	108,148	20,568		128,716											128,716
0110508226 - Nzema East Municipal Assembly	142,905	12,000		154,905											154,905
0110508227 - Sefwi Wiawso Municipal Assembly	102,292			102,292											102,292
0110508228 - Sekondi Takoradi Metropolitan Assembly	2,257,488			2,257,488											2,257,488
0110508229 - Wassa Amenfi West Municipal Assembly	95,344	10,000		105,344											105,344
0110508230 - Tarkwa Nsuaem Municipal Assembly	257,161			257,161											257,161



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508231 - Bia West District Assembly	54,162	20,251		74,412											74,412
0110508232 - Wassa Amenfi East Municipal Assembly	287,691	20,913		308,604											308,604
0110508233 - Shama District Assembly	160,352	19,042		179,394											179,394
0110508234 - Prestea-Huni Valley Municipal Assembly		15,000		15,000											15,000
0110508235 - Sefwi Akontombra District Assembly		15,894		15,894											15,894
0110508236 - Ellembele District Assembly	232,415	15,894		248,309											248,309
0110508237 - Bia East District Assembly		20,080		20,080											20,080
0110508238 - Amenfi Central District Assembly	72,845			72,845											72,845
0110508239 - Mpohor District Assembly		20,251		20,251											20,251
0110508240 - Suaman District Assembly	111,937	15,647		127,584											127,584
0110508241 - Bodi District Assembly		10,845		10,845											10,845
0110508242 - Effia Kwesimintsim Municipal Assembly	229,596			229,596											229,596
0110508250 - Adansi South District Assembly		15,998		15,998											15,998
0110508251 - Obuasi Municipal Assembly	375,374			375,374											375,374
0110508252 - Sekyere South District Assembly	180,561	16,845		197,406											197,406
0110508253 - Ahafo Ano North Municipal Assembly	132,954	10,000		142,954											142,954
0110508254 - Ahafo Ano South West District Assembly	263,435	17,826		281,261											281,261
0110508255 - Bekwai Municipal Assembly	197,588			197,588											197,588
0110508256 - Amansie West District Assembly	118,914	20,315		139,229											139,229
0110508257 - Asante Akim Central Municipal Assembly	232,219			232,219											232,219
0110508258 - Asante Akim South Municipal Assembly	66,909	10,000		76,909											76,909
0110508259 - Atwima Nwabiagya Municipal Assembly		10,000		10,000											10,000
0110508260 - Bosomtwe District Assembly	184,990	20,587		205,578											205,578
0110508261 - Ejisu Municipal Assembly	545,532			545,532											545,532
0110508262 - Ejura Sekyredumasi Municipal Assembly	208,976	19,269		228,245											228,245
0110508263 - Kumasi Metropolitan Assembly	570,433			570,433											570,433
0110508264 - Kwabre East Municipal Assembly	117,158	10,000		127,158											127,158



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0110508265 - Offinso Municipal Assembly	168,880			168,880											168,880
0110508266 - Sekyere East District Assembly	418,329	15,998		434,327											434,327
0110508267 - Mampong Municipal Assembly	296,751	10,000		306,751											306,751
0110508268 - Adansi North District Assembly	78,493	15,000		93,493											93,493
0110508269 - Amansie Central District Assembly	132,843	20,000		152,843											152,843
0110508270 - Atwima Mponua District Assembly	105,744	18,127		123,871											123,871
0110508271 - Offinso North District Assembly	95,048	19,269		114,317											114,317
0110508272 - Afigya Kwabre South District Assembly	206,081	20,000		226,081											226,081
0110508273 - Bosome Freho District Assembly	51,730	15,000		66,730											66,730
0110508274 - Atwima Kwanwoma District Assembly	212,832	16,845		229,677											229,677
0110508275 - Sekyere Kumawu District Assembly	127,430	15,000		142,430											142,430
0110508276 - Sekyere Central District Assembly	120,476	15,000		135,476											135,476
0110508277 - Asokore Mampong Municipal Assembly	227,090			227,090											227,090
0110508278 - Asante Akim North District Assembly	179,918	20,650		200,568											200,568
0110508279 - Sekyere Afram Plains District Assembly	83,785	20,345		104,130											104,130
0110508280 - Oforikrom Municipal Assembly	75,318			75,318											75,318
0110508281 - Kwadaso Municipal Assembly	104,497			104,497											104,497
0110508282 - Old Tafo Municipal Assembly	54,227			54,227											54,227
0110508283 - Asokwa Municipal Assembly	54,923			54,923											54,923
0110508284 - Suame Municipal Assembly	95,769			95,769											95,769
0110508285 - Juaben Municipal Assembly	140,370			140,370											140,370
0110508286 - Ahafo Ano South East Municipal Assembly	20,478			20,478											20,478
0110508287 - Amansie South District Assembly	40,955			40,955											40,955
0110508288 - Atwima Nwabigiya North District Assembly	245,128			245,128											245,128
0110508290 - Asunafo North Municipal Assembly	274,185			274,185											274,185
0110508291 - Asutifi North District Assembly	98,898	15,938		114,836											114,836
0110508292 - Atebubu Amantin Municipal Assembly	281,587	20,843		302,429											302,429



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508293 - Berekum East Municipal Assembly	172,609			172,609											172,609
0110508294 - Dormaa Central Municipal	251,192			251,192											251,192
0110508295 - Jaman South Municipal Assembly	237,081	12,000		249,081											249,081
0110508296 - Kintampo North Municipal Assembly	457,316			457,316											457,316
0110508297 - Nkoranza South Municipal Assembly	289,044	15,080		304,123											304,123
0110508298 - Sene West District Assembly	158,038	17,885		175,923											175,923
0110508299 - Sunyani Municipal Assembly	874,793			874,793											874,793
0110508300 - Tano South Municipal Assembly		10,000		10,000											10,000
0110508302 - Wenchi Municipal Assembly	340,860			340,860											340,860
0110508303 - Pru East District Assembly	115,171	20,626		135,797											135,797
0110508304 - Tain District Assembly	270,916	13,691		284,607											284,607
0110508305 - Jaman North District Assembly	170,117	15,938		186,056											186,056
0110508306 - Kintampo South District Assembly	205,141	12,845		217,986											217,986
0110508307 - Asunafo South District Assembly	193,339	15,000		208,339											208,339
0110508308 - Tano North Municipal Assembly	419,839	10,000		429,839											429,839
0110508309 - Sunyani West District Assembly	272,592	15,000		287,592											287,592
0110508310 - Dormaa East District Assembly	145,478	15,000		160,478											160,478
0110508311 - Nkoranza North District Assembly	209,427	20,558		229,985											229,985
0110508312 - Asutifi South District Assembly	209,093	18,191		227,285											227,285
0110508313 - Techiman North District Assembly	171,906	12,561		184,467											184,467
0110508314 - Sene East District Assembly	60,861	19,733		80,593											80,593
0110508315 - Banda District Assembly	81,519	13,019		94,538											94,538
0110508316 - Dormaa West District Assembly	146,756	15,879		162,636											162,636
0110508317 - Pru West District Assembly	54,544			54,544											54,544
0110508318 - Berekum West District Assembly	79,719			79,719											79,719
0110508330 - Bole District Assembly	126,473	15,283		141,755											141,755
0110508331 - Yendi Municipal Assembly	225,570	15,761		241,331											241,331



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0110508332 - East Gonja Municipal Assembly	217,000	18,989		235,990											235,990
0110508333 - East Mamprusi Municipal Assembly	165,832	20,436		186,268											186,268
0110508334 - Gushiegu Municipal Assembly	71,006	16,845		87,851											87,851
0110508335 - Nanumba North Municipal Assembly	90,585	20,690		111,275											111,275
0110508336 - Saboba District Assembly	66,814	13,851		80,665											80,665
0110508337 - Savelugu Municipal Assembly	162,986	15,761		178,747											178,747
0110508338 - Tolon District Assembly	24,650	20,117		44,766											44,766
0110508339 - Tamale Metropolitan Assembly	1,298,795			1,298,795											1,298,795
0110508340 - West Gonja District Assembly	64,731	17,627		82,358											82,358
0110508341 - West Mamprusi Municipal Assembly	245,113	16,347		261,460											261,460
0110508342 - Zabzugu District Assembly		20,000		20,000											20,000
0110508343 - Sawla/Tuna/Kalba District Assembly	100,343	18,117		118,460											118,460
0110508344 - Bunkpurugu Nakpanduri District Assembly		15,000		15,000											15,000
0110508345 - Central Gonja District Assembly	63,224	15,000		78,224											78,224
0110508346 - Karaga District Assembly	84,772	15,000		99,772											99,772
0110508347 - Nanumba South District Assembly		15,000		15,000											15,000
0110508348 - Chereponi District Assembly	33,955	15,000		48,955											48,955
0110508349 - Kpandai District Assembly	74,105	15,000		89,105											89,105
0110508350 - North Gonja District Assembly	99,537	13,851		113,388											113,388
0110508351 - Mion District Assembly	67,143	16,125		83,268											83,268
0110508352 - Sagnerigu Municipal Assembly		14,820		14,820											14,820
0110508353 - Tatala Sanguli District Assembly	64,524	20,374		84,898											84,898
0110508354 - Mamprugu Moagduri District Assembly	39,967	21,374		61,341											61,341
0110508355 - Kumbungu District Assembly	366,681	16,125		382,805											382,805
0110508356 - Nantom District Assembly	45,475			45,475											45,475
0110508360 - Bawku Municipal Assembly	326,192	15,554		341,746											341,746
0110508361 - Bawku West District Assembly	93,768	20,000		113,768											113,768



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0110508362 - Bolgatanga Municipal Assembly	161,267	15,000		176,267											176,267
0110508363 - Bongo District Assembly	89,552	20,000		109,552											109,552
0110508364 - Builsa North District Assembly	183,935	20,000		203,935											203,935
0110508365 - Kassena Nankana East Municipal Assembly	244,506	20,000		264,506											264,506
0110508366 - Talensi District Assembly	185,432	15,000		200,432											200,432
0110508367 - Garu District Assembly	128,240	15,000		143,240											143,240
0110508368 - Kassena Nankana West District Assembly	59,075	15,000		74,075											74,075
0110508369 - Binduri District Assembly	154,846	20,000		174,846											174,846
0110508370 - Pusiga District Assembly	71,006	14,470		85,476											85,476
0110508371 - Nabdam District Assembly	18,822	15,000		33,822											33,822
0110508372 - Builsa South District Assembly	57,586	20,000		77,586											77,586
0110508380 - Jirapa Municipal Assembly	182,487	18,858		201,345											201,345
0110508381 - Lawra Municipal Assembly	187,296	20,869		208,165											208,165
0110508382 - Nadowli Kaleo District Assembly	257,100	20,000		277,100											277,100
0110508383 - Sissala East Municipal Assembly	59,329	20,794		80,123											80,123
0110508384 - Wa Municipal Assembly	144,535			144,535											144,535
0110508385 - Wa West District Assembly	63,854	20,000		83,854											83,854
0110508386 - Wa East District Assembly	65,949	16,845		82,794											82,794
0110508387 - Sissala West District Assembly	65,603	15,000		80,603											80,603
0110508388 - Lambusie Karni District Assembly	32,830	15,000		47,830											47,830
0110508389 - Nandom District Assembly	75,413	20,000		95,413											95,413
0110508390 - Dafiana Bussie Issa District Assembly	45,545	18,451		63,997											63,997
0110508401 - Ayawaso East Municipal Assembly	105,388			105,388											105,388
0110508402 - Ayawaso North Municipal Assembly	86,786			86,786											86,786
0110508403 - Ayawaso West Municipal Assembly	152,384			152,384											152,384
0110508404 - Ga North Municipal Assembly	274,210			274,210											274,210
0110508405 - Ga South Municipal Assembly	115,632			115,632											115,632



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508406 - Tema West Municipal Assembly	38,676			38,676											38,676
0110508407 - Krowor Municipal Assembly	108,353			108,353											108,353
0110508450 - Adansi Asokwa District Assembly		15,000		15,000											15,000
0110508451 - Obuasi East District Assembly	20,478	15,000		35,478											35,478
0110508452 - Afigya Kwabre North District Assembly		15,000		15,000											15,000
0110509 - URBAN ROADS	4,449,426	1,797,623		6,247,049											6,247,049
0110509101 - Accra Metropolitan Assembly		52,366		52,366											52,366
0110509104 - Ga West Municipal Assembly	267,359	45,000		312,359											312,359
0110509105 - Tema Metropolitan Assembly		60,000		60,000											60,000
0110509106 - Ga East Municipal Assembly	128,165	50,000		178,165											178,165
0110509107 - Weija-Gbawe Municipal Assembly		40,000		40,000											40,000
0110509108 - Ashaiman Municipal Assembly	203,355	50,000		253,355											253,355
0110509109 - Adenta Municipal Assembly	66,774	40,000		106,774											106,774
0110509110 - Ledzokuku Municipal Assembly	181,195	40,000		221,195											221,195
0110509112 - Ningo-Prampram District Assembly		40,000		40,000											40,000
0110509113 - Ga Central Municipal Assembly		40,000		40,000											40,000
0110509114 - La-Nkwantanang Municipal Assembly		40,000		40,000											40,000
0110509115 - Kpone Katamanso Municipal Assembly		40,000		40,000											40,000
0110509116 - La Dade-Kotopon Municipal Assembly		40,000		40,000											40,000
0110509117 - Okaikwei North Municipal Assembly	29,175			29,175											29,175
0110509119 - Ablekuma West Municipal Assembly	54,243			54,243											54,243
0110509122 - Ho Municipal Assembly	109,732	35,000		144,732											144,732
0110509123 - Hohoe Municipal Assembly	547,947	35,000		582,947											582,947
0110509151 - Akuapim North Municipal Assembly	25,928	45,000		70,928											70,928
0110509152 - Nsawam Adoagyiri Municipal Assembly		25,000		25,000											25,000
0110509156 - Abuakwa South Municipal Assembly		25,000		25,000											25,000
0110509160 - Lower Manya Krobo Municipal Assembly		25,000		25,000											25,000



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0110509161 - New Juaben South Municipal Assembly	130,535	40,000		170,535											170,535
0110509162 - Suhum Municipal Assembly	25,068	25,000		50,068											50,068
0110509163 - West Akim Municipal Assembly		25,000		25,000											25,000
0110509164 - Yilo Krobo Municipal Assembly		25,000		25,000											25,000
0110509166 - Kwahu West Municipal Assembly	47,830	25,000		72,830											72,830
0110509169 - Birim Central Municipal Assembly		25,000		25,000											25,000
0110509191 - Agona West Municipal Assembly		25,000		25,000											25,000
0110509194 - Assin Fosu Municipal Assembly		25,000		25,000											25,000
0110509195 - Effutu Municipal Assembly	25,068	25,000		50,068											50,068
0110509196 - Cape Coast Metropolitan Assembly	124,813	50,000		174,813											174,813
0110509199 - Mfantiman Municipal Assembly		25,000		25,000											25,000
0110509207 - Awutu Senya East Municipal Assembly	178,556	30,000		208,556											208,556
0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly		20,000		20,000											20,000
0110509227 - Sefwi Wiawso Municipal Assembly		25,000		25,000											25,000
0110509228 - Sekondi Takoradi Metropolitan Assembly		40,000		40,000											40,000
0110509230 - Tarkwa Nsuaem Municipal Assembly	25,495	35,000		60,495											60,495
0110509232 - Wassa Amenfi East Municipal Assembly		20,000		20,000											20,000
0110509236 - Ellembelle District Assembly		25,000		25,000											25,000
0110509251 - Obuasi Municipal Assembly	82,596	35,000		117,596											117,596
0110509255 - Bekwai Municipal Assembly	63,130	25,000		88,130											88,130
0110509257 - Asante Akim Central Municipal Assembly		25,000		25,000											25,000
0110509261 - Ejisu Municipal Assembly	106,987	25,000		131,987											131,987
0110509265 - Offinso Municipal Assembly	21,540	25,000		46,540											46,540
0110509267 - Mampong Municipal Assembly	26,817			26,817											26,817
0110509277 - Asokore Mampong Municipal Assembly		25,000		25,000											25,000
0110509290 - Asunafo North Municipal Assembly	57,449	25,000		82,449											82,449
0110509293 - Berekum East Municipal Assembly	49,300	25,000		74,300											74,300



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0110509294 - Dormaa Central Municipal	25,495	25,000		50,495											50,495
0110509296 - Kintampo North Municipal Assembly		25,000		25,000											25,000
0110509299 - Sunyani Municipal Assembly	191,655	25,000		216,655											216,655
0110509301 - Techiman Municipal Assembly		25,000		25,000											25,000
0110509302 - Wenchi Municipal Assembly		30,000		30,000											30,000
0110509309 - Sunyani West District Assembly	588,518			588,518											588,518
0110509331 - Yendi Municipal Assembly	25,068	35,000		60,068											60,068
0110509339 - Tamale Metropolitan Assembly	600,102	50,000		650,102											650,102
0110509360 - Bawku Municipal Assembly	18,198	35,000		53,198											53,198
0110509362 - Bolgatanga Municipal Assembly		20,257		20,257											20,257
0110509384 - Wa Municipal Assembly	66,675	40,000		106,675											106,675
0110509403 - Ayawaso West Municipal Assembly	40,190			40,190											40,190
0110509405 - Ga South Municipal Assembly	98,240			98,240											98,240
0110509406 - Tema West Municipal Assembly	216,228			216,228											216,228
0110510 - GREATER ACCRA REGION COORDINATING COUNCILS	7,198,897	708,499		7,907,396								1,126,446		1,126,446	9,033,842
0110510001 - General Administration	1,568,105	493,738		2,061,843											2,061,843
0110510002 - Budget Division	716,339	47,485		763,824											763,824
0110510003 - Agriculture	695,454	32,376		727,830								1,126,446		1,126,446	1,854,276
0110510004 - Social Welfare	369,041	24,282		393,323											393,323
0110510005 - Community Development	314,033	24,282		338,316											338,316
0110510006 - Public Works Department	1,123,161	16,188		1,139,349											1,139,349
0110510007 - Feeder Roads	701,775	16,188		717,963											717,963
0110510008 - Parks and Gardens	1,065,521	16,188		1,081,709											1,081,709
0110510009 - Environmental Health	531,660	21,584		553,244											553,244
0110510010 - Rural Housing	113,808	16,188		129,996											129,996
0110511 - VOLTA REGION COORDINATING COUNCILS	5,207,910	708,499		5,916,409								1,358,325		1,358,325	7,274,734
0110511001 - General Administration	1,610,002	493,738		2,103,740											2,103,740



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0110511002 - Budget Division	155,718	47,485		203,203											203,203
0110511003 - Agriculture	903,628	32,376		936,004								1,358,325		1,358,325	2,294,329
0110511004 - Social Welfare	688,868	24,282		713,150											713,150
0110511005 - Community Development	136,483	24,282		160,765											160,765
0110511006 - Public Works Department	657,160	16,188		673,348											673,348
0110511007 - Feeder Roads	500,810	16,188		516,998											516,998
0110511008 - Parks and Gardens	135,714	16,188		151,902											151,902
0110511009 - Environmental Health	348,488	21,584		370,072											370,072
0110511010 - Rural Housing	71,040	16,188		87,228											87,228
0110512 - EASTERN REGION COORDINATING COUNCILS	13,387,944	708,499		14,096,443								1,468,612		1,468,612	15,565,055
0110512001 - General Administration	3,654,350	493,738		4,148,088											4,148,088
0110512002 - Budget Division	600,453	47,485		647,938											647,938
0110512003 - Agriculture	1,317,643	32,376		1,350,019								1,468,612		1,468,612	2,818,631
0110512004 - Social Welfare	2,856,128	24,282		2,880,410											2,880,410
0110512005 - Community Development	540,356	24,282		564,638											564,638
0110512006 - Public Works Department	1,366,441	16,188		1,382,629											1,382,629
0110512007 - Feeder Roads	1,396,369	16,188		1,412,557											1,412,557
0110512008 - Parks and Gardens	1,193,045	16,188		1,209,232											1,209,232
0110512009 - Environmental Health	311,736	21,584		333,320											333,320
0110512010 - Rural Housing	151,424	16,188		167,612											167,612
0110513 - CENTRAL REGION COORDINATING COUNCILS	4,528,290	708,499		5,236,789								1,270,670		1,270,670	6,507,458
0110513001 - General Administration	1,298,330	493,738		1,792,068											1,792,068
0110513002 - Budget Division	164,060	47,485		211,545											211,545
0110513003 - Agriculture	792,983	32,376		825,359								1,270,670		1,270,670	2,096,029
0110513004 - Social Welfare	614,676	24,282		638,958											638,958
0110513005 - Community Development	240,736	24,282		265,018											265,018
0110513006 - Public Works Department	723,532	16,188		739,720											739,720



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0110513007 - Feeder Roads	504,917	16,188		521,105											521,105
0110513008 - Parks and Gardens	27,273	16,188		43,461											43,461
0110513009 - Environmental Health	134,047	21,584		155,631											155,631
0110513010 - Rural Housing	27,737	16,188		43,925											43,925
0110514 - WESTERN REGION COORDINATING COUNCILS	4,494,200	735,847		5,230,047								1,396,370		1,396,370	6,626,418
0110514001 - General Administration	1,612,288	520,978		2,133,266											2,133,266
0110514002 - Budget Division	202,847	47,593		250,440											250,440
0110514003 - Agriculture	607,815	32,376		640,191								1,396,370		1,396,370	2,036,561
0110514004 - Social Welfare	729,483	24,282		753,765											753,765
0110514005 - Community Development	240,089	24,282		264,371											264,371
0110514006 - Public Works Department		16,188		16,188											16,188
0110514007 - Feeder Roads	556,965	16,188		573,153											573,153
0110514008 - Parks and Gardens	393,302	16,188		409,490											409,490
0110514009 - Environmental Health	101,652	21,584		123,236											123,236
0110514010 - Rural Housing	49,761	16,188		65,949											65,949
0110515 - ASHANTI REGION COORDINATING COUNCILS	7,774,603	755,290		8,529,892								1,633,028		1,633,028	10,162,920
0110515001 - General Administration	2,195,292	525,960		2,721,252											2,721,252
0110515002 - Budget Division	561,437	45,866		607,303											607,303
0110515003 - Agriculture	855,939	32,376		888,315								1,633,028		1,633,028	2,521,343
0110515004 - Social Welfare	409,002	24,282		433,284											433,284
0110515005 - Community Development	479,905	24,282		504,187											504,187
0110515006 - Public Works Department	1,117,534	16,188		1,133,722											1,133,722
0110515007 - Feeder Roads	727,663	16,188		743,851											743,851
0110515008 - Parks and Gardens	1,196,887	16,188		1,213,075											1,213,075
0110515009 - Environmental Health	136,178	21,584		157,762											157,762
0110515010 - Rural Housing	94,767	32,376		127,143											127,143
0110516 - BRONG AHAFO REGION COORDINATING COUNCILS	6,229,136	731,963		6,961,099								1,576,858		1,576,858	8,537,957



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0110516001 - General Administration	1,659,769	487,353		2,147,122											2,147,122
0110516002 - Budget Division	239,133	45,046		284,179											284,179
0110516003 - Agriculture	849,543	32,376		881,919								1,576,858		1,576,858	2,458,777
0110516004 - Social Welfare	839,137	40,382		879,519											879,519
0110516005 - Community Development	345,921	24,282		370,203											370,203
0110516006 - Public Works Department	889,760	32,376		922,136											922,136
0110516007 - Feeder Roads	618,884	16,188		635,072											635,072
0110516008 - Parks and Gardens	497,866	16,188		514,054											514,054
0110516009 - Environmental Health	178,651	21,584		200,235											200,235
0110516010 - Rural Housing	110,472	16,188		126,660											126,660
0110517 - NORTHERN REGION COORDINATING COUNCILS	7,082,631	732,240		7,814,871								2,007,980		2,007,980	9,822,851
0110517001 - General Administration	1,914,796	521,798		2,436,594											2,436,594
0110517002 - Budget Division	232,614	43,168		275,782											275,782
0110517003 - Agriculture	2,077,307	32,376		2,109,683								2,007,980		2,007,980	4,117,663
0110517004 - Social Welfare	259,718	24,282		284,000											284,000
0110517005 - Community Development	456,367	24,280		480,647											480,647
0110517006 - Public Works Department	1,016,434	16,188		1,032,622											1,032,622
0110517007 - Feeder Roads	468,543	16,188		484,731											484,731
0110517008 - Parks and Gardens	196,358	16,188		212,546											212,546
0110517009 - Environmental Health	221,577	21,584		243,161											243,161
0110517010 - Rural Housing	238,917	16,188		255,105											255,105
0110518 - UPPER EAST REGION COORDINATING COUNCILS	5,627,296	678,281		6,305,577								1,126,885		1,126,885	7,432,463
0110518001 - General Administration	1,792,988	467,837		2,260,825											2,260,825
0110518002 - Budget Division	166,564	43,168		209,732											209,732
0110518003 - Agriculture	1,068,773	32,376		1,101,149								1,126,885		1,126,885	2,228,034
0110518004 - Social Welfare	1,081,188	24,282		1,105,470											1,105,470
0110518005 - Community Development	289,462	24,282		313,744											313,744



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0110518006 - Public Works Department	585,361	16,188		601,549											601,549
0110518007 - Feeder Roads	323,260	16,188		339,448											339,448
0110518008 - Parks and Gardens	123,047	16,188		139,235											139,235
0110518009 - Environmental Health	112,582	21,584		134,166											134,166
0110518010 - Rural Housing	84,072	16,188		100,260											100,260
0110519 - UPPER WEST REGION COORDINATING COUNCILS	3,785,190	679,901		4,465,092								1,133,767		1,133,767	5,598,859
0110519001 - General Administration	1,407,966	465,061		1,873,027											1,873,027
0110519002 - Budget Division	156,178	47,564		203,742											203,742
0110519003 - Agriculture	710,618	32,376		742,994								1,133,767		1,133,767	1,876,761
0110519004 - Social Welfare	252,820	24,282		277,102											277,102
0110519005 - Community Development	236,600	24,282		260,882											260,882
0110519006 - Public Works Department	282,884	16,188		299,072											299,072
0110519007 - Feeder Roads	307,769	16,188		323,957											323,957
0110519008 - Parks and Gardens	197,758	16,188		213,946											213,946
0110519009 - Environmental Health	179,367	21,584		200,951											200,951
0110519010 - Rural Housing	53,231	16,188		69,419											69,419