



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service
 Year: 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
002 - Office of the Head of Civil Service	11,597,445	5,024,000	950,000	17,571,445		1,871,262	598,125	2,469,387							20,040,832
00201 - OHCS Headquarters	7,485,323	4,793,474	950,000	13,228,797		1,857,862	598,125	2,455,987							15,684,784
0020101 - Finance and Administration	2,370,704	500,000	950,000	3,820,705											3,820,705
0020101001 - Finance and Administration	2,370,704	500,000	950,000	3,820,705											3,820,705
0020102 - Planning, Budgeting, Monitoring and Evaluation	412,704	90,000		502,704											502,704
0020102001 - Planning, Budgeting, Monitoring and Evaluation	412,704	90,000		502,704											502,704
0020103 - Career Management Directorate	616,108	3,680,650		4,296,758											4,296,758
0020103001 - Career Management Directorate	616,108	3,680,650		4,296,758											4,296,758
0020104 - Procurement and Supply Chain Management Department	263,026	70,000		333,026											333,026
0020104001 - Procurement and Supply Chain Management Department	263,026	70,000		333,026											333,026
0020105 - Recruitment, Training Development Directorate	3,408,772	377,824		3,786,596		1,857,862	598,125	2,455,987							6,242,583
0020105001 - Recruitment, Training Development Directorate	3,408,772	377,824		3,786,596		1,857,862	598,125	2,455,987							6,242,583
0020106 - Research, Statistics and Information Management Directorate	414,008	75,000		489,008											489,008
0020106001 - Research, Statistics and Information Management Directorate	414,008	75,000		489,008											489,008
00202 - Management Services Division	1,357,457	105,526		1,462,982											1,462,982
0020201 - General Administration	1,357,457	105,526		1,462,982											1,462,982
0020201001 - General Administration HQ	1,357,457	105,526		1,462,982											1,462,982
00203 - Public Records and Archives Administration Department	2,754,666	125,000		2,879,666		13,400		13,400							2,893,066
0020301 - General Administration	2,754,666	125,000		2,879,666		13,400		13,400							2,893,066
0020301001 - General Administration HQ	2,754,666	125,000		2,879,666		13,400		13,400							2,893,066