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 2018, Approved version, 0770101001 - General Administration and Finance.....1



2018 BUDGET VOLUME

Ministry: 077 - Ministry for Monitoring and Evaluation

Department: 07701 - Headquarters

Organisation: 0770101001 - General Administration and Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0770101001 - General Administration and Finance	3,180,000
11001 - Central GoG & CF	3,180,000
090508 - Strengthen research M&E data and information systems	100,000
07701 - Management and Administration	100,000
07701003- Statistics, Research, Information and Public Relations	100,000
085801 - Research and Development	100,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210509 - Other Travel and Transportation	50,000
2210511 - Local travel cost	45,000
22105 - Travel and Transport	95,000
110114 - Strengthen policy formulation planning & M&E processes at all levels	2,730,000
07701 - Management and Administration	500,000
07701001- General Administration and Finance	200,000
085101 - Internal management of the organisation	200,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	35,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
22102 - Utilities	60,000
2210301 - Cleaning Materials	5,000



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22103 - General Cleaning	5,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
22105 - Travel and Transport	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	50,000
07701002- Human Resource	300,000
085206 - Manpower Skills Development	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	300,000
07702 - Monitoring and Evaluation of Government Business	2,230,000
07702001- Monitoring and Evaluation of Government Business	2,230,000
085206 - Manpower Skills Development	140,000
2210710 - Staff Development	140,000
22107 - Training, Seminar and Conference Cost	140,000
085601 - Planning and Policy Formulation	240,000
2210101 - Printed Material and Stationery	20,000
22101 - Materials and Office Consumables	20,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22107 - Training, Seminar and Conference Cost	220,000
085602 - Publication and dissemination of Policies and Programmes	345,000
2210709 - Seminars/Conferences/Workshops - Domestic	345,000
22107 - Training, Seminar and Conference Cost	345,000
085701 - Management and Monitoring Policies, Programmes and Projects	545,000



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2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	420,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	545,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	245,000
2210705 - Hotel Accommodation	85,000
2210709 - Seminars/Conferences/Workshops - Domestic	160,000
22107 - Training, Seminar and Conference Cost	245,000
<i>086203 - Information, Education and Communication</i>	215,000
2210711 - Public Education and Sensitization	215,000
22107 - Training, Seminar and Conference Cost	215,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	500,000
3112101 - Motor Vehicle	500,000
31121 - Transport equipment	500,000
Unspecified Policy	350,000
07701 - Management and Administration	350,000
07701001- General Administration and Finance	350,000
<i>Unspecified Operations</i>	350,000
2111223 - Basic PE Related Allowances	350,000
21112 - Other Allowances	350,000