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2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450101001 - General Administration and Finance
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

0450101001 - General Administration and Finance	5,570,035
11001 - Central GoG & CF	5,570,035
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	4,800,060
04501 - Management and Administration	4,800,060
04501001- General Administration and Finance	4,800,060
<i>085101 - Internal management of the organisation</i>	2,535,640
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	70,000
22101 - Materials and Office Consumables	220,000
2210201 - Electricity charges	150,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	58,252
22102 - Utilities	238,252
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	58,252
22103 - General Cleaning	88,252
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22105 - Travel and Transport	800,000
2210603 - Repairs of Office Buildings	150,000
22106 - Repairs and Maintenance	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	364,137
22107 - Training, Seminar and Conference Cost	364,137
2210802 - External Consultants Fees	675,000
22108 - Consultancy Expenses	675,000



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450101001 - General Administration and Finance
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

085102 - Local & international affiliations	400,000
2210511 - Local travel cost	100,000
2210515 - Foreign Travel Cost and Expenses	300,000
22105 - Travel and Transport	400,000
085402 - Tendering Activities	20,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
22107 - Training, Seminar and Conference Cost	20,000
086202 - Media Relations	50,000
2210711 - Public Education and Sensitization	50,000
22107 - Training, Seminar and Conference Cost	50,000
086203 - Information, Education and Communication	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210711 - Public Education and Sensitization	15,000
22107 - Training, Seminar and Conference Cost	20,000
086302 - Acquisition of Immovable and Movable Assets	1,774,420
3111204 - Office Buildings	400,000
31112 - Nonresidential buildings	400,000
3112101 - Motor Vehicle	1,250,000
31121 - Transport equipment	1,250,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	74,420
31122 - Other machinery and equipment	124,420
Unspecified Policy	769,975
04501 - Management and Administration	769,975



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450101001 - General Administration and Finance
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

04501001- General Administration and Finance	769,975
<i>Unspecified Operations</i>	769,975
2111001 - Established Post	632,097
2111213 - Watchman Allowance	18,336
2111225 - Boards /Committees /Commissions Allownace	26,208
2111227 - Clothing Allowance	14,976
2111233 - Entertainment Allowance	14,976
2111234 - Fuel Allowance	4,820
2111236 - Housing Subsidy/Allowance	5,546
2111245 - Domestic Servants Allowance	31,488
2111247 - Utility Allowance	17,280
2111256 - Disability Premium	4,247
21112 - Other Allowances	137,878



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450102001 - Human Resource
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

0450102001 - Human Resource	460,000
11001 - Central GoG & CF	460,000
100106 - Develop adequate skilled human resource base	460,000
04501 - Management and Administration	460,000
04501002- Human Resource	460,000
<i>085203 - Scheme of Service</i>	10,000
2210509 - Other Travel and Transportation	1,000
22105 - Travel and Transport	1,000
2210703 - Examination Fees and Expenses	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
22107 - Training, Seminar and Conference Cost	9,000
<i>085204 - Recruitment, Placement and Promotions</i>	10,000
2210509 - Other Travel and Transportation	2,000
22105 - Travel and Transport	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
22107 - Training, Seminar and Conference Cost	8,000
<i>085205 - Personnel and Staff Management</i>	50,000
2210509 - Other Travel and Transportation	10,000
2210513 - Local Hotel Accommodation	20,000
22105 - Travel and Transport	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
<i>085206 - Manpower Skills Development</i>	390,000
2210509 - Other Travel and Transportation	60,000
2210513 - Local Hotel Accommodation	20,000



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450102001 - Human Resource
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	50,000
22105 - Travel and Transport	130,000
2210703 - Examination Fees and Expenses	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	160,000
22107 - Training, Seminar and Conference Cost	260,000



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation

Department: 04501 - Headquarters

Organisation: 0450103001 - Policy Planning, Budgeting, Monitoring and Evaluation

Government Function: 70454 - Air Transport

Location: 0304304 - Osu Klotey

0450103001 - Policy Planning, Budgeting, Monitoring and Evaluation	595,000
11001 - Central GoG & CF	595,000
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	65,000
04501 - Management and Administration	65,000
04501003- Policy, Planning, Monitoring and Evaluation	65,000
<i>085603 - Policies and Programme Review Activities</i>	65,000
2210509 - Other Travel and Transportation	5,000
22105 - Travel and Transport	5,000
2210705 - Hotel Accommodation	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
22107 - Training, Seminar and Conference Cost	60,000
100102 - Create & sustain an efficient & effective transt systems	110,000
04501 - Management and Administration	110,000
04501003- Policy, Planning, Monitoring and Evaluation	110,000
<i>085801 - Research and Development</i>	30,000
2210803 - Other Consultancy Expenses	30,000
22108 - Consultancy Expenses	30,000
<i>085802 - Development and Management of Database</i>	80,000
2210803 - Other Consultancy Expenses	80,000
22108 - Consultancy Expenses	80,000
100105 - Ensure sustainable development and management of the transport sector	420,000
04501 - Management and Administration	420,000
04501003- Policy, Planning, Monitoring and Evaluation	420,000
<i>085301 - Budget Preparation</i>	80,000
2210509 - Other Travel and Transportation	5,000



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation

Department: 04501 - Headquarters

Organisation: 0450103001 - Policy Planning, Budgeting, Monitoring and Evaluation

Government Function: 70454 - Air Transport

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	20,000
22105 - Travel and Transport	25,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
22107 - Training, Seminar and Conference Cost	55,000
<i>085601 - Planning and Policy Formulation</i>	110,000
2210509 - Other Travel and Transportation	30,000
2210513 - Local Hotel Accommodation	45,000
22105 - Travel and Transport	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
22107 - Training, Seminar and Conference Cost	35,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	50,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	80,000
2210509 - Other Travel and Transportation	10,000
2210513 - Local Hotel Accommodation	40,000
22105 - Travel and Transport	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
22107 - Training, Seminar and Conference Cost	30,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	100,000
2210509 - Other Travel and Transportation	10,000
2210513 - Local Hotel Accommodation	40,000



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation

Department: 04501 - Headquarters

Organisation: 0450103001 - Policy Planning, Budgeting, Monitoring and Evaluation

Government Function: 70454 - Air Transport

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	50,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
22107 - Training, Seminar and Conference Cost	50,000



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450104001 - Internal Audit
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

0450104001 - Internal Audit	90,200
11001 - Central GoG & CF	90,200
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	90,200
04501 - Management and Administration	90,200
04501001- General Administration and Finance	90,200
<i>085501 - Internal Audit Operations</i>	90,200
2210708 - Refreshments	20,200
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	90,200



2018 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04580 - Ghana Airports Company Limited
Organisation: 0458001001 - General Administration
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

0458001001 - General Administration	191,640,000
13126 - Kreditanstalt Fur Wiederaufbau (Kfw)	191,640,000
100102 - Create & sustain an efficient & effective transt systems	191,640,000
04502 - Aviation Development and MAnagement	191,640,000
04502001- Airport Infrastructure Development and MAintenance	191,640,000
<i>045001 - Maintenance and rehabilitation of airports</i>	191,640,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22101 - Materials and Office Consumables	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000,000
2210710 - Staff Development	178,000
22107 - Training, Seminar and Conference Cost	38,178,000
3113155 - WIP - Runways	153,312,000
31131 - Infrastructure Assets	153,312,000