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2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430101001 - Gen. Admin	18,175,662
11001 - Central GoG & CF	18,175,662
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	7,572,620
04301 - Management And Administration	7,572,620
04301001- General Administration	1,001,620
<i>085101 - Internal management of the organisation</i>	979,620
2210105 - Drugs	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	250,000
2210202 - Water	6,700
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210206 - Armed Guard and Security	54,000
2210207 - Fire Fighting Accessories	500
22102 - Utilities	314,200
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	2,420
2210511 - Local travel cost	13,000
22105 - Travel and Transport	115,420
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	50,000
3111103 - Bungalows/Flats	200,000
31111 - Residential Buildings	200,000
3111305 - Car/Lorry Park	180,000



2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Gen. Admin
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Location: 0304304 - Osu Klotey

31113 - Other structures	180,000
3112211 - Office Equipment	100,000
31122 - Other machinery and equipment	100,000
<i>085501 - Internal Audit Operations</i>	22,000
2210709 - Seminars/Conferences/Workshops - Domestic	22,000
22107 - Training, Seminar and Conference Cost	22,000
04301005- Statistics; Research; Information And Public Relations	30,000
<i>085801 - Research and Development</i>	30,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210801 - Local Consultants Fees	17,000
2210803 - Other Consultancy Expenses	8,000
22108 - Consultancy Expenses	25,000
3430314 - Construction of Eleven Coastal Fishing Ports and Fishing Landing Sites	6,541,000
<i>043009 - Management of Inland Water Transport Services</i>	6,541,000
3113112 - Harbour and Landing Sites	6,541,000
31131 - Infrastructure Assets	6,541,000
100102 - Create & sustain an efficient & effective transt systems	72,800
04301 - Management And Administration	72,800
04301001- General Administration	52,800
<i>086304 - Cleaning and General Services</i>	52,800
2210205 - Sanitation Charges	1,800
22102 - Utilities	1,800
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	49,000



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Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22103 - General Cleaning	51,000
04301004- Policy; Planning; Budgeting; Monitoring; Evaluation	20,000
<i>085101 - Internal management of the organisation</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
100104 - Create envnt for prvt sect partpation in transport sector infrasture	31,000
04301 - Management And Administration	31,000
04301001- General Administration	31,000
<i>085402 - Tendering Activities</i>	31,000
2210708 - Refreshments	31,000
22107 - Training, Seminar and Conference Cost	31,000
100105 - Ensure sustainable development and management of the transport sector	1,276,266
04301 - Management And Administration	1,276,266
04301001- General Administration	1,230,000
<i>085103 - Procurement of Office supplies and consumables</i>	90,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	90,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	140,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	80,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	10,000



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2210606 - Maintenance of General Equipment	30,000
22106 - Repairs and Maintenance	60,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,000,000
3112211 - Office Equipment	1,000,000
31122 - Other machinery and equipment	1,000,000
04301002- Finance	10,000
<i>085903 - Preparation of Financial Reports</i>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210710 - Staff Development	5,000
22107 - Training, Seminar and Conference Cost	10,000
04301004- Policy; Planning; Budgeting; Monitoring; Evaluation	36,266
<i>085301 - Budget Preparation</i>	16,266
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	11,266
22107 - Training, Seminar and Conference Cost	16,266
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	20,000
100106 - Develop adequate skilled human resource base	5,782,294
04301 - Management And Administration	50,000
04301003- Human Resource Development	50,000
<i>085203 - Scheme of Service</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000



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Location: 0304304 - Osu Klotey

085204 - Recruitment, Placement and Promotions	10,000
2210703 - Examination Fees and Expenses	10,000
22107 - Training, Seminar and Conference Cost	10,000
085206 - Manpower Skills Development	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	16,000
2210710 - Staff Development	14,000
22107 - Training, Seminar and Conference Cost	30,000
04302 - Maritime Education	5,732,294
04302001- Maritime Education and Training	5,732,294
043001 - Construction, rehabilitation and maintenance of transport infrastructure	5,500,000
3111256 - WIP - School Buildings	5,500,000
31112 - Nonresidential buildings	5,500,000
086302 - Acquisition of Immovable and Movable Assets	232,294
3112104 - Ships and Vessels	232,294
31121 - Transport equipment	232,294
100107 - Dev & implent comprehensive policy & govenance institutional frameworks	40,000
04301 - Management And Administration	40,000
04301002- Finance	10,000
085501 - Internal Audit Operations	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	10,000
04301004- Policy; Planning; Budgeting; Monitoring; Evaluation	30,000
085601 - Planning and Policy Formulation	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000



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Department: 04301 - Headquarters
Organisation: 0430101001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	25,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	3,400,682
04301 - Management And Administration	3,400,682
04301001- General Administration	3,400,682
<i>Unspecified Operations</i>	3,400,682
2111001 - Established Post	1,463,500
2111501 - Established Post Arrears	2,679
21115 - Compensation Arrears	2,679
2111223 - Basic PE Related Allowances	1,818,487
2111227 - Clothing Allowance	12,180
2111233 - Entertainment Allowance	12,180
2111234 - Fuel Allowance	48,000
2111238 - Overtime Allowance	6,000
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	14,040
21112 - Other Allowances	1,934,503



2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04302 - Government Technical Training Centret
Organisation: 0430201001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wogon

0430201001 - Gen. Admin	1,423,547
11001 - Central GoG & CF	1,423,547
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	912,567
04304 - Road Transport Management	912,567
04304003- Motor Vehicle Technical Training	912,567
<i>085101 - Internal management of the organisation</i>	505,567
2210201 - Electricity charges	72,000
2210202 - Water	8,567
22102 - Utilities	80,567
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	3,000
22105 - Travel and Transport	33,000
3112206 - Plant and Machinery	392,000
31122 - Other machinery and equipment	392,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	407,000
2210701 - Training Materials	20,000
22107 - Training, Seminar and Conference Cost	20,000
3111204 - Office Buildings	200,000
31112 - Nonresidential buildings	200,000
3112206 - Plant and Machinery	127,000
3112211 - Office Equipment	60,000
31122 - Other machinery and equipment	187,000
100104 - Create envnt for prvt sect partpation in transport sector infrasture	25,000
04304 - Road Transport Management	25,000



2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04302 - Government Technical Training Centret
Organisation: 0430201001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wogon

04304003- Motor Vehicle Technical Training	25,000
<i>085103 - Procurement of Office supplies and consumables</i>	25,000
2210101 - Printed Material and Stationery	15,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	25,000
100105 - Ensure sustainable development and management of the transport sector	13,000
04304 - Road Transport Management	13,000
04304003- Motor Vehicle Technical Training	13,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	13,000
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	8,000
22106 - Repairs and Maintenance	13,000
100106 - Develop adequate skilled human resource base	20,000
04304 - Road Transport Management	20,000
04304003- Motor Vehicle Technical Training	20,000
<i>085205 - Personnel and Staff Management</i>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210703 - Examination Fees and Expenses	5,000
22107 - Training, Seminar and Conference Cost	20,000
Unspecified Policy	452,980
04304 - Road Transport Management	452,980
04304003- Motor Vehicle Technical Training	452,980
<i>Unspecified Operations</i>	452,980
2111001 - Established Post	452,980



2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430301001 - Gen. Admin	55,709,517
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	55,709,517
100102 - Create & sustain an efficient & effective transt systems	35,125,761
04304 - Road Transport Management	35,125,761
04304001- Registration And Licensing	35,125,761
<i>085101 - Internal management of the organisation</i>	35,125,761
2210102 - Office Facilities, Supplies and Accessories	10,711,422
2210109 - Spare Parts	438,828
2210111 - Other Office Materials and Consumables	2,145,305
22101 - Materials and Office Consumables	13,295,554
2210201 - Electricity charges	4,000,000
2210202 - Water	500,000
2210203 - Telecommunications	939,761
22102 - Utilities	5,439,761
2210302 - Contract Cleaning Service Charges	645,797
22103 - General Cleaning	645,797
2210401 - Office Accommodations	318,162
22104 - Rentals/Lease	318,162
2210505 - Running Cost - Official Vehicles	197,718
2210511 - Local travel cost	2,300,905
2210515 - Foreign Travel Cost and Expenses	800,000
22105 - Travel and Transport	3,298,623
2210605 - Maintenance of Machinery and Plant	5,108,144
22106 - Repairs and Maintenance	5,108,144
2210709 - Seminars/Conferences/Workshops - Domestic	222,104



2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210710 - Staff Development	861,492
2210711 - Public Education and Sensitization	572,709
22107 - Training, Seminar and Conference Cost	1,656,305
2210801 - Local Consultants Fees	430,148
2210803 - Other Consultancy Expenses	1,639,147
22108 - Consultancy Expenses	2,069,296
2210909 - Operational Enhancement Expenses	764,528
22109 - Special Services	764,528
2211103 - Audit Fees	500
22111 - Other Charges and Fees	500
2211202 - Refurbishment Contingency	1,000
22112 - Emergency Services	1,000
3112204 - Networking and ICT Equipments	2,528,091
31122 - Other machinery and equipment	2,528,091
Unspecified Policy	20,583,756
04304 - Road Transport Management	20,583,756
04304001- Registration And Licensing	20,583,756
<i>Unspecified Operations</i>	20,583,756
2111001 - Established Post	12,784,183
2111203 - Car Maintenance Allowance	72,916
2111215 - Rations	2,260,800
2111233 - Entertainment Allowance	155,448
2111236 - Housing Subsidy/Allowance	1,708,016
2111245 - Domestic Servants Allowance	40,247
2111247 - Utility Allowance	1,155,600



2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

21112 - Other Allowances	5,393,027
2121002 - Gratuity	668,487
2121003 - Pension	1,738,058
2121 - Actual social contributions (National Pension Contribution)	2,406,545



2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430401001 - Gen. Admin	2,165,684
11001 - Central GoG & CF	2,165,684
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	786,984
04304 - Road Transport Management	786,984
04304002- Road Safety Management	786,984
<i>043004 - Road Safety Management, Enforcement and Education</i>	786,984
2210201 - Electricity charges	80,000
2210202 - Water	10,000
2210203 - Telecommunications	30,000
22102 - Utilities	120,000
2210505 - Running Cost - Official Vehicles	30,000
22105 - Travel and Transport	30,000
2210606 - Maintenance of General Equipment	9,278
22106 - Repairs and Maintenance	9,278
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210711 - Public Education and Sensitization	60,000
22107 - Training, Seminar and Conference Cost	160,000
3111103 - Bungalows/Flats	40,000
31111 - Residential Buildings	40,000
3111204 - Office Buildings	230,000
31112 - Nonresidential buildings	230,000
3112101 - Motor Vehicle	150,000
31121 - Transport equipment	150,000
3112208 - Computers and Accessories	47,706
31122 - Other machinery and equipment	47,706



2018 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

Unspecified Policy	1,378,700
04304 - Road Transport Management	1,378,700
04304002- Road Safety Management	1,378,700
<i>Unspecified Operations</i>	1,378,700
2111001 - Established Post	1,051,632
2111213 - Watchman Allowance	4,584
2111225 - Boards /Committees /Commissions Allownace	265,000
2111227 - Clothing Allowance	8,436
2111233 - Entertainment Allowance	9,384
2111236 - Housing Subsidy/Allowance	10,984
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	9,000
21112 - Other Allowances	327,068