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2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Gen. Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350101001 - Gen. Admin	630,000
11001 - Central GoG & CF	180,000
110106 - Enhance public safety	180,000
03502 - Promote and Protect Fundamental Human Rights	180,000
03502000- Promote and Protect Fundamental Human Rights	180,000
<i>035001 - Human Rights Promotion and Protection</i>	180,000
2210101 - Printed Material and Stationery	17,625
2210103 - Refreshment Items	10,575
22101 - Materials and Office Consumables	28,200
2210503 - Fuel and Lubricants - Official Vehicles	21,150
2210505 - Running Cost - Official Vehicles	7,275
2210511 - Local travel cost	8,460
2210513 - Local Hotel Accommodation	14,100
2210514 - Foreign Travel- Per Diem	17,625
2210515 - Foreign Travel Cost and Expenses	28,200
22105 - Travel and Transport	96,810
2210706 - Library and Subscription	5,640
2210709 - Seminars/Conferences/Workshops - Domestic	28,200
2210711 - Public Education and Sensitization	21,150
22107 - Training, Seminar and Conference Cost	54,990
13402 - Donor Pooled	450,000
110106 - Enhance public safety	450,000
03502 - Promote and Protect Fundamental Human Rights	450,000
03502000- Promote and Protect Fundamental Human Rights	450,000
<i>035001 - Human Rights Promotion and Protection</i>	150,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Gen. Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	2,500
22101 - Materials and Office Consumables	7,500
2210203 - Telecommunications	5,000
22102 - Utilities	5,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	15,000
2210513 - Local Hotel Accommodation	30,000
22105 - Travel and Transport	105,000
2210709 - Seminars/Conferences/Workshops - Domestic	17,500
2210711 - Public Education and Sensitization	15,000
22107 - Training, Seminar and Conference Cost	32,500
<i>035003 - Ombudsman Services</i>	300,000
2210101 - Printed Material and Stationery	29,258
2210103 - Refreshment Items	17,555
22101 - Materials and Office Consumables	46,813
2210503 - Fuel and Lubricants - Official Vehicles	35,110
2210505 - Running Cost - Official Vehicles	11,703
2210511 - Local travel cost	14,043
2210513 - Local Hotel Accommodation	23,400
2210514 - Foreign Travel- Per Diem	29,258
2210515 - Foreign Travel Cost and Expenses	46,812
22105 - Travel and Transport	160,326



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Gen. Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	9,362
2210709 - Seminars/Conferences/Workshops - Domestic	48,390
2210711 - Public Education and Sensitization	35,109
22107 - Training, Seminar and Conference Cost	92,861



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03502 - Administrative Justice Department

Organisation: 0350201001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350201001 - Gen Admin	170,000
11001 - Central GoG & CF	100,000
110106 - Enhance public safety	100,000
03503 - Administrative Justice	100,000
03503000- Administrative Justice	100,000
<i>035003 - Ombudsman Services</i>	100,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	3,000
22101 - Materials and Office Consumables	13,000
2210203 - Telecommunications	1,000
22102 - Utilities	1,000
2210503 - Fuel and Lubricants - Official Vehicles	10,500
2210505 - Running Cost - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
2210511 - Local travel cost	3,000
2210513 - Local Hotel Accommodation	7,500
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	15,000
22105 - Travel and Transport	50,500
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210711 - Public Education and Sensitization	10,500
22107 - Training, Seminar and Conference Cost	35,500
13402 - Donor Pooled	70,000
110106 - Enhance public safety	70,000
03503 - Administrative Justice	70,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03502 - Administrative Justice Department

Organisation: 0350201001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

03503000- Administrative Justice	70,000
<i>035003 - Ombudsman Services</i>	70,000
2210101 - Printed Material and Stationery	3,000
2210103 - Refreshment Items	6,000
22101 - Materials and Office Consumables	9,000
2210203 - Telecommunications	2,000
22102 - Utilities	2,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	3,000
2210513 - Local Hotel Accommodation	5,000
22105 - Travel and Transport	24,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	35,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03503 - Anti Corruption Department

Organisation: 0350301001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350301001 - Gen Admin	1,155,841
11001 - Central GoG & CF	837,051
110106 - Enhance public safety	837,051
03504 - Anti-Corruption	837,051
03504000- Anti-Corruption	837,051
<i>035002 - Anti-corruption Prevention and investigation</i>	837,051
2210101 - Printed Material and Stationery	16,000
2210103 - Refreshment Items	4,800
2210111 - Other Office Materials and Consumables	3,200
22101 - Materials and Office Consumables	24,000
2210203 - Telecommunications	3,840
22102 - Utilities	3,840
2210404 - Hotel Accommodations	8,000
22104 - Rentals/Lease	8,000
2210503 - Fuel and Lubricants - Official Vehicles	114,000
2210505 - Running Cost - Official Vehicles	2,240
2210509 - Other Travel and Transportation	3,200
2210510 - Other Night allowances	3,200
2210511 - Local travel cost	6,400
2210513 - Local Hotel Accommodation	6,720
2210514 - Foreign Travel- Per Diem	11,200
2210515 - Foreign Travel Cost and Expenses	19,200
22105 - Travel and Transport	166,160
2210701 - Training Materials	11,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	268,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03503 - Anti Corruption Department

Organisation: 0350301001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	237,051
2210711 - Public Education and Sensitization	114,000
22107 - Training, Seminar and Conference Cost	635,051
13402 - Donor Pooled	318,790
110106 - Enhance public safety	318,790
03504 - Anti-Corruption	318,790
03504000- Anti-Corruption	318,790
<i>035002 - Anti-corruption Prevention and investigation</i>	318,790
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	3,000
2210111 - Other Office Materials and Consumables	5,000
22101 - Materials and Office Consumables	13,000
2210203 - Telecommunications	5,520
22102 - Utilities	5,520
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	6,720
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	3,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	10,000
22105 - Travel and Transport	67,720
2210701 - Training Materials	13,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03503 - Anti Corruption Department

Organisation: 0350301001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	119,200
2210711 - Public Education and Sensitization	100,350
22107 - Training, Seminar and Conference Cost	232,550



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350401001 - Gen Admin	29,258,980
11001 - Central GoG & CF	23,601,419
110106 - Enhance public safety	5,982,949
03501 - Management and Administration	5,982,949
03501001- General Administration	5,982,949
<i>085103 - Procurement of Office supplies and consumables</i>	872,949
2210101 - Printed Material and Stationery	51,980
2210102 - Office Facilities, Supplies and Accessories	11,463
2210103 - Refreshment Items	7,130
2210111 - Other Office Materials and Consumables	6,900
22101 - Materials and Office Consumables	77,473
2210201 - Electricity charges	252,000
2210202 - Water	6,900
2210203 - Telecommunications	21,160
2210204 - Postal Charges	2,300
2210205 - Sanitation Charges	9,200
2210206 - Armed Guard and Security	4,600
22102 - Utilities	296,160
2210301 - Cleaning Materials	8,280
2210302 - Contract Cleaning Service Charges	5,520
22103 - General Cleaning	13,800
2210401 - Office Accommodations	144,571
2210402 - Residential Accommodations	27,240
2210404 - Hotel Accommodations	9,623
22104 - Rentals/Lease	181,434



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	6,900
2210503 - Fuel and Lubricants - Official Vehicles	103,872
2210505 - Running Cost - Official Vehicles	2,300
2210509 - Other Travel and Transportation	7,820
2210510 - Other Night allowances	4,140
2210511 - Local travel cost	5,520
2210513 - Local Hotel Accommodation	4,600
2210514 - Foreign Travel- Per Diem	4,600
2210515 - Foreign Travel Cost and Expenses	4,600
22105 - Travel and Transport	144,352
2210602 - Repairs of Residential Buildings	23,000
2210603 - Repairs of Office Buildings	20,700
2210604 - Maintenance of Furniture and Fixtures	18,400
2210605 - Maintenance of Machinery and Plant	2,300
2210606 - Maintenance of General Equipment	4,600
22106 - Repairs and Maintenance	69,000
2210701 - Training Materials	9,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,900
2210704 - Hire of Venue	4,600
2210705 - Hotel Accommodation	4,600
2210706 - Library and Subscription	18,400
2210707 - Recruitment Expenses	3,680
2210708 - Refreshments	3,680
2210709 - Seminars/Conferences/Workshops - Domestic	11,270
2210710 - Staff Development	3,680



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	12,420
22107 - Training, Seminar and Conference Cost	78,430
2210801 - Local Consultants Fees	10,000
22108 - Consultancy Expenses	10,000
2211103 - Audit Fees	2,300
22111 - Other Charges and Fees	2,300
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	110,000
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	4,000
2210111 - Other Office Materials and Consumables	5,000
22101 - Materials and Office Consumables	14,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	3,500
2210515 - Foreign Travel Cost and Expenses	2,000
22105 - Travel and Transport	20,500
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,500
2210704 - Hire of Venue	3,000
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	75,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	300,000
3111204 - Office Buildings	300,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	300,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	4,700,000
3111204 - Office Buildings	2,800,000
31112 - Nonresidential buildings	2,800,000
3112101 - Motor Vehicle	995,000
31121 - Transport equipment	995,000
3112204 - Networking and ICT Equipments	85,000
3112208 - Computers and Accessories	300,000
3112211 - Office Equipment	70,000
3112212 - Air Condition	150,000
31122 - Other machinery and equipment	605,000
3113108 - Furniture and Fittings	300,000
31131 - Infrastructure Assets	300,000
Unspecified Policy	17,618,470
03501 - Management and Administration	17,618,470
03501001- General Administration	17,618,470
<i>Unspecified Operations</i>	17,618,470
2111001 - Established Post	14,371,166
2111201 - Motorbike Allowance	10,000
2111202 - Bicycle Maintenance Allowance	8,000
2111203 - Car Maintenance Allowance	79,340
2111212 - Commuted Leave Allowance	215,000
2111213 - Watchman Allowance	13,752
2111225 - Boards /Committees /Commissions Allowance	50,000
2111226 - Duty Allowance	215,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	215,000
2111229 - Acting Allowance	18,000
2111232 - Professional Allowance	35,000
2111233 - Entertainment Allowance	15,000
2111234 - Fuel Allowance	1,488,212
2111236 - Housing Subsidy/Allowance	200,000
2111238 - Overtime Allowance	50,000
2111243 - Transfer Grants	70,000
2111245 - Domestic Servants Allowance	240,000
2111247 - Utility Allowance	95,000
2111248 - Special Allowance/Honorarium	80,000
2111249 - Responsibility Allowance	30,000
21112 - Other Allowances	3,127,304
2121004 - End of Service Benefit (ESB/Ex-Gratia)	120,000
2121 - Actual social contributions (National Pension Contribution)	120,000
13402 - Donor Pooled	5,657,561
110106 - Enhance public safety	5,657,561
03501 - Management and Administration	5,657,561
03501001- General Administration	5,657,561
<i>085103 - Procurement of Office supplies and consumables</i>	100,000
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	14,500



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	9,750
2210503 - Fuel and Lubricants - Official Vehicles	11,000
22105 - Travel and Transport	20,750
2210604 - Maintenance of Furniture and Fixtures	8,000
22106 - Repairs and Maintenance	8,000
2210701 - Training Materials	5,000
2210704 - Hire of Venue	6,500
2210706 - Library and Subscription	1,200
2210707 - Recruitment Expenses	5,200
2210708 - Refreshments	5,200
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210711 - Public Education and Sensitization	18,650
22107 - Training, Seminar and Conference Cost	56,750
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	660,000
3111204 - Office Buildings	660,000
31112 - Nonresidential buildings	660,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	4,897,561
3111204 - Office Buildings	1,370,292
31112 - Nonresidential buildings	1,370,292
3112101 - Motor Vehicle	1,913,994
31121 - Transport equipment	1,913,994
3112204 - Networking and ICT Equipments	94,996
3112208 - Computers and Accessories	545,967
3112211 - Office Equipment	78,232
3112212 - Air Condition	279,400



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Gen Admin

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	998,595
3113108 - Furniture and Fittings	614,680
31131 - Infrastructure Assets	614,680



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350501001 - Greater Accra Regional Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350501001 - Greater Accra Regional Office	95,500
11001 - Central GoG & CF	64,000
110106 - Enhance public safety	64,000
03501 - Management and Administration	64,000
03501001- General Administration	64,000
<i>085101 - Internal management of the organisation</i>	64,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	4,000
2210201 - Electricity charges	11,000
2210202 - Water	1,500
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
22102 - Utilities	17,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	2,500
22105 - Travel and Transport	18,000
2210604 - Maintenance of Furniture and Fixtures	1,000
22106 - Repairs and Maintenance	1,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350501001 - Greater Accra Regional Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	800
2210706 - Library and Subscription	700
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	21,500
13402 - Donor Pooled	31,500
110106 - Enhance public safety	31,500
03501 - Management and Administration	31,500
03501001- General Administration	31,500
<i>085101 - Internal management of the organisation</i>	31,500
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	3,000
22101 - Materials and Office Consumables	6,500
2210203 - Telecommunications	5,000
22102 - Utilities	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	500
2210511 - Local travel cost	2,500
22105 - Travel and Transport	8,000
2210701 - Training Materials	1,500
2210704 - Hire of Venue	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210711 - Public Education and Sensitization	5,000
22107 - Training, Seminar and Conference Cost	12,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

0350502001 - Volta Regional Office	142,200
11001 - Central GoG & CF	96,000
110106 - Enhance public safety	96,000
03501 - Management and Administration	96,000
03501001- General Administration	96,000
<i>085101 - Internal management of the organisation</i>	96,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	4,500
2210201 - Electricity charges	10,000
2210202 - Water	600
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
22102 - Utilities	16,100
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	1,000
2210509 - Other Travel and Transportation	3,500
2210511 - Local travel cost	3,500
22105 - Travel and Transport	30,000
2210604 - Maintenance of Furniture and Fixtures	2,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

22106 - Repairs and Maintenance	2,000
2210704 - Hire of Venue	1,500
2210706 - Library and Subscription	500
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210711 - Public Education and Sensitization	22,900
22107 - Training, Seminar and Conference Cost	40,900
13402 - Donor Pooled	46,200
110106 - Enhance public safety	46,200
03501 - Management and Administration	46,200
03501001- General Administration	46,200
<i>085101 - Internal management of the organisation</i>	46,200
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,500
2210203 - Telecommunications	1,500
22102 - Utilities	1,500
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	6,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	14,200
2210711 - Public Education and Sensitization	6,000
22107 - Training, Seminar and Conference Cost	20,200



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben Municipal

0350503001 - Eastern Regional Office	162,000
11001 - Central GoG & CF	108,000
110106 - Enhance public safety	108,000
03501 - Management and Administration	108,000
03501001- General Administration	108,000
<i>085101 - Internal management of the organisation</i>	108,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	4,500
2210201 - Electricity charges	12,000
2210202 - Water	1,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	2,000
22102 - Utilities	19,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	17,000
2210505 - Running Cost - Official Vehicles	1,000
2210509 - Other Travel and Transportation	3,500
2210511 - Local travel cost	3,500
22105 - Travel and Transport	32,000
2210604 - Maintenance of Furniture and Fixtures	1,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben Municipal

22106 - Repairs and Maintenance	1,000
2210704 - Hire of Venue	2,000
2210706 - Library and Subscription	1,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	25,000
22107 - Training, Seminar and Conference Cost	49,000
13402 - Donor Pooled	54,000
110106 - Enhance public safety	54,000
03501 - Management and Administration	54,000
03501001- General Administration	54,000
<i>085101 - Internal management of the organisation</i>	54,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	3,000
22101 - Materials and Office Consumables	6,000
2210203 - Telecommunications	2,000
22102 - Utilities	2,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	1,500
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	3,500
22105 - Travel and Transport	22,000
2210701 - Training Materials	2,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben Municipal

2210704 - Hire of Venue	3,500
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210711 - Public Education and Sensitization	13,500
22107 - Training, Seminar and Conference Cost	24,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

0350504001 - Central Regional Office	143,100
11001 - Central GoG & CF	96,000
110106 - Enhance public safety	96,000
03501 - Management and Administration	96,000
03501001- General Administration	96,000
<i>085101 - Internal management of the organisation</i>	96,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	4,500
2210201 - Electricity charges	12,000
2210202 - Water	3,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
22102 - Utilities	23,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	1,500
22105 - Travel and Transport	26,500
2210704 - Hire of Venue	1,500
2210706 - Library and Subscription	1,000
2210708 - Refreshments	2,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	39,500
13402 - Donor Pooled	47,100
110106 - Enhance public safety	47,100
03501 - Management and Administration	47,100
03501001- General Administration	47,100
<i>085101 - Internal management of the organisation</i>	47,100
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	5,500
2210203 - Telecommunications	2,000
22102 - Utilities	2,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	1,500
2210510 - Other Night allowances	6,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	19,500
2210701 - Training Materials	3,000
2210704 - Hire of Venue	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210711 - Public Education and Sensitization	10,100
22107 - Training, Seminar and Conference Cost	20,100



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350505001 - Western Regional Office

Government Function: 70330 - Law Courts

Location: 0105302 - Takoradi

0350505001 - Western Regional Office	138,000
11001 - Central GoG & CF	90,000
110106 - Enhance public safety	90,000
03501 - Management and Administration	90,000
03501001- General Administration	90,000
<i>085101 - Internal management of the organisation</i>	90,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,500
22101 - Materials and Office Consumables	4,500
2210201 - Electricity charges	12,000
2210202 - Water	1,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	500
22102 - Utilities	17,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	1,000
2210509 - Other Travel and Transportation	3,500
2210511 - Local travel cost	3,500
22105 - Travel and Transport	30,000
2210704 - Hire of Venue	1,500



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350505001 - Western Regional Office

Government Function: 70330 - Law Courts

Location: 0105302 - Takoradi

2210706 - Library and Subscription	500
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210711 - Public Education and Sensitization	18,000
22107 - Training, Seminar and Conference Cost	36,000
13402 - Donor Pooled	48,000
110106 - Enhance public safety	48,000
03501 - Management and Administration	48,000
03501001- General Administration	48,000
<i>085101 - Internal management of the organisation</i>	48,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,500
2210203 - Telecommunications	2,000
22102 - Utilities	2,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	1,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	15,000
2210701 - Training Materials	5,000
2210704 - Hire of Venue	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210711 - Public Education and Sensitization	9,500



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350505001 - Western Regional Office

Government Function: 70330 - Law Courts

Location: 0105302 - Takoradi

22107 - Training, Seminar and Conference Cost	26,500
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2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

0350506001 - Ashanti Regional Office	195,500
11001 - Central GoG & CF	128,000
110106 - Enhance public safety	128,000
03501 - Management and Administration	128,000
03501001- General Administration	128,000
<i>085101 - Internal management of the organisation</i>	128,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	4,500
2210201 - Electricity charges	19,000
2210202 - Water	3,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
22102 - Utilities	28,500
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	16,500
2210505 - Running Cost - Official Vehicles	1,500
2210509 - Other Travel and Transportation	4,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	34,000
2210704 - Hire of Venue	1,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

2210706 - Library and Subscription	1,500
2210708 - Refreshments	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	27,187
2210711 - Public Education and Sensitization	27,613
22107 - Training, Seminar and Conference Cost	58,500
13402 - Donor Pooled	67,500
110106 - Enhance public safety	67,500
03501 - Management and Administration	67,500
03501001- General Administration	67,500
<i>085101 - Internal management of the organisation</i>	67,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	1,000
22101 - Materials and Office Consumables	5,000
2210203 - Telecommunications	5,000
22102 - Utilities	5,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	1,500
2210511 - Local travel cost	3,000
22105 - Travel and Transport	18,500
2210701 - Training Materials	3,000
2210704 - Hire of Venue	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	18,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

2210711 - Public Education and Sensitization	17,000
22107 - Training, Seminar and Conference Cost	39,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350507001 - Brong Ahafo Regional Office

Government Function: 70330 - Law Courts

Location: 0708200 - Sunyani Municipal

0350507001 - Brong Ahafo Regional Office	153,000
11001 - Central GoG & CF	102,000
110106 - Enhance public safety	102,000
03501 - Management and Administration	102,000
03501001- General Administration	102,000
<i>085101 - Internal management of the organisation</i>	102,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,500
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	10,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
22102 - Utilities	18,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	19,000
2210505 - Running Cost - Official Vehicles	1,500
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	2,500
22105 - Travel and Transport	33,000
2210604 - Maintenance of Furniture and Fixtures	2,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350507001 - Brong Ahafo Regional Office

Government Function: 70330 - Law Courts

Location: 0708200 - Sunyani Municipal

22106 - Repairs and Maintenance	2,000
2210704 - Hire of Venue	1,000
2210706 - Library and Subscription	1,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	13,500
2210711 - Public Education and Sensitization	25,000
22107 - Training, Seminar and Conference Cost	41,500
13402 - Donor Pooled	51,000
110106 - Enhance public safety	51,000
03501 - Management and Administration	51,000
03501001- General Administration	51,000
<i>085101 - Internal management of the organisation</i>	51,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	18,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	3,500
2210511 - Local travel cost	5,000
22105 - Travel and Transport	17,500
2210701 - Training Materials	3,000
2210704 - Hire of Venue	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,500
2210711 - Public Education and Sensitization	5,000
22107 - Training, Seminar and Conference Cost	15,500



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

0350508001 - Northern Regional Office	156,000
11001 - Central GoG & CF	102,000
110106 - Enhance public safety	102,000
03501 - Management and Administration	102,000
03501001- General Administration	102,000
<i>085101 - Internal management of the organisation</i>	102,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	4,500
2210201 - Electricity charges	11,000
2210202 - Water	800
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
22102 - Utilities	17,300
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	16,500
2210505 - Running Cost - Official Vehicles	1,500
2210509 - Other Travel and Transportation	2,500
2210511 - Local travel cost	1,500
22105 - Travel and Transport	29,000
2210604 - Maintenance of Furniture and Fixtures	2,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

22106 - Repairs and Maintenance	2,000
2210704 - Hire of Venue	1,000
2210706 - Library and Subscription	1,000
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	18,000
2210711 - Public Education and Sensitization	25,200
22107 - Training, Seminar and Conference Cost	46,700
13402 - Donor Pooled	54,000
110106 - Enhance public safety	54,000
03501 - Management and Administration	54,000
03501001- General Administration	54,000
<i>085101 - Internal management of the organisation</i>	54,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	5,500
2210203 - Telecommunications	8,000
22102 - Utilities	8,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	20,000
2210701 - Training Materials	2,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

2210704 - Hire of Venue	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210711 - Public Education and Sensitization	6,000
22107 - Training, Seminar and Conference Cost	20,500



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

0350509001 - Upper East Regional Office	87,000
11001 - Central GoG & CF	60,000
110106 - Enhance public safety	60,000
03501 - Management and Administration	60,000
03501001- General Administration	60,000
<i>085101 - Internal management of the organisation</i>	60,000
2210101 - Printed Material and Stationery	1,500
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	3,500
2210201 - Electricity charges	8,000
2210202 - Water	500
2210203 - Telecommunications	1,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
22102 - Utilities	12,500
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	1,000
2210509 - Other Travel and Transportation	1,500
2210511 - Local travel cost	1,000
22105 - Travel and Transport	17,500
2210604 - Maintenance of Furniture and Fixtures	1,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

22106 - Repairs and Maintenance	1,000
2210704 - Hire of Venue	1,000
2210706 - Library and Subscription	500
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	11,000
2210711 - Public Education and Sensitization	9,500
22107 - Training, Seminar and Conference Cost	23,000
13402 - Donor Pooled	27,000
110106 - Enhance public safety	27,000
03501 - Management and Administration	27,000
03501001- General Administration	27,000
<i>085101 - Internal management of the organisation</i>	27,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210111 - Other Office Materials and Consumables	1,000
22101 - Materials and Office Consumables	4,000
2210203 - Telecommunications	2,000
22102 - Utilities	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210505 - Running Cost - Official Vehicles	1,000
2210509 - Other Travel and Transportation	2,500
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
22105 - Travel and Transport	6,700
2210704 - Hire of Venue	2,000



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210711 - Public Education and Sensitization	5,300
22107 - Training, Seminar and Conference Cost	14,300



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

0350510001 - Upper West Regional Office	78,300
11001 - Central GoG & CF	54,000
110106 - Enhance public safety	54,000
03501 - Management and Administration	54,000
03501001- General Administration	54,000
<i>085101 - Internal management of the organisation</i>	54,000
2210101 - Printed Material and Stationery	1,500
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	3,500
2210201 - Electricity charges	6,000
2210202 - Water	500
2210203 - Telecommunications	1,500
2210204 - Postal Charges	800
2210205 - Sanitation Charges	800
22102 - Utilities	9,600
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	2,500
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	800
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	1,000
22105 - Travel and Transport	16,800
2210604 - Maintenance of Furniture and Fixtures	800



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

22106 - Repairs and Maintenance	800
2210704 - Hire of Venue	1,000
2210706 - Library and Subscription	800
2210708 - Refreshments	800
2210709 - Seminars/Conferences/Workshops - Domestic	8,200
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	20,800
13402 - Donor Pooled	24,300
110106 - Enhance public safety	24,300
03501 - Management and Administration	24,300
03501001- General Administration	24,300
<i>085101 - Internal management of the organisation</i>	24,300
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,500
2210203 - Telecommunications	1,500
22102 - Utilities	1,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	1,000
2210510 - Other Night allowances	1,500
2210511 - Local travel cost	2,500
22105 - Travel and Transport	10,000
2210704 - Hire of Venue	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,300



2018 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	8,300