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2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340101001 - Gen. Admin	14,013,544
11001 - Central GoG & CF	14,013,544
110106 - Enhance public safety	10,470,004
03401 - Management And Administration	10,470,004
03401002- Finance	9,634,197
<i>085101 - Internal management of the organisation</i>	9,634,197
2210101 - Printed Material and Stationery	240,000
2210102 - Office Facilities, Supplies and Accessories	257,393
2210103 - Refreshment Items	150,000
2210104 - Medical Supplies	30,000
22101 - Materials and Office Consumables	677,393
2210201 - Electricity charges	42,899
2210202 - Water	17,160
2210203 - Telecommunications	129,600
2210204 - Postal Charges	12,012
22102 - Utilities	201,670
2210301 - Cleaning Materials	57,198
2210302 - Contract Cleaning Service Charges	6,960
22103 - General Cleaning	64,158
2210502 - Maintenance and Repairs - Official Vehicles	258,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	57,600
2210510 - Other Night allowances	21,000
22105 - Travel and Transport	636,600
2210601 - Roads, Driveways and Grounds	118,063



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	171,595
2210603 - Repairs of Office Buildings	288,000
2210604 - Maintenance of Furniture and Fixtures	50,400
2210605 - Maintenance of Machinery and Plant	85,798
2210606 - Maintenance of General Equipment	300,000
22106 - Repairs and Maintenance	1,013,856
2210701 - Training Materials	5,807
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	156,000
2210705 - Hotel Accommodation	50,000
2210706 - Library and Subscription	33,600
2210708 - Refreshments	12,400
2210709 - Seminars/Conferences/Workshops - Domestic	262,638
22107 - Training, Seminar and Conference Cost	520,445
2210907 - Canteen Services	288,000
22109 - Special Services	288,000
2731102 - Staff Welfare Expenses	171,595
2731103 - Refund of Medical Expenses	51,479
27311 - Employer social benefits in cash	223,074
2821001 - Insurance and compensation	9,000
2821 - Current (Miscellaneous other expense) - General Expenses	9,000
3112101 - Motor Vehicle	2,500,000
3112105 - Motor Bike, bicycles etc	250,000
31121 - Transport equipment	2,750,000
3112204 - Networking and ICT Equipments	1,500,000
3112208 - Computers and Accessories	1,000,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

3112211 - Office Equipment	500,000
3112213 - Communication equipment	100,000
3112216 - Security Equipment	150,000
31122 - Other machinery and equipment	3,250,000
03401003- Human Resource	389,503
<i>085206 - Manpower Skills Development</i>	389,503
2210411 - Rental of Network and ICT Equipments	7,000
22104 - Rentals/Lease	7,000
2210514 - Foreign Travel- Per Diem	48,000
2210515 - Foreign Travel Cost and Expenses	18,000
22105 - Travel and Transport	66,000
2210701 - Training Materials	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	78,497
2210710 - Staff Development	136,600
22107 - Training, Seminar and Conference Cost	221,097
2210801 - Local Consultants Fees	89,406
22108 - Consultancy Expenses	89,406
2731102 - Staff Welfare Expenses	6,000
27311 - Employer social benefits in cash	6,000
03401004- Policy Planning; Monitoring And Evaluation	335,441
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	335,441
2210101 - Printed Material and Stationery	23,400
2210112 - Uniform and Protective Clothing	8,542
22101 - Materials and Office Consumables	31,942
2210701 - Training Materials	40,700



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,300
2210705 - Hotel Accommodation	26,342
2210709 - Seminars/Conferences/Workshops - Domestic	146,158
22107 - Training, Seminar and Conference Cost	253,500
2210801 - Local Consultants Fees	50,000
22108 - Consultancy Expenses	50,000
03401005- Defence Cooperation; Research And Information Management	110,863
<i>085801 - Research and Development</i>	110,863
2210515 - Foreign Travel Cost and Expenses	25,983
22105 - Travel and Transport	25,983
2210701 - Training Materials	4,800
2210706 - Library and Subscription	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	46,800
22107 - Training, Seminar and Conference Cost	54,600
2210801 - Local Consultants Fees	26,640
22108 - Consultancy Expenses	26,640
2210902 - Official Celebrations	3,640
22109 - Special Services	3,640
Unspecified Policy	3,543,540
03401 - Management And Administration	3,543,540
03401002- Finance	3,543,540
<i>Unspecified Operations</i>	3,543,540
2111001 - Established Post	1,561,658
2111102 - Monthly paid and casual labour	96,480
2111104 - Recruitment- *(Enlistment into Security Forces)	111,696



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

21111 - Non Established Post	208,176
2111201 - Motorbike Allowance	2,000
2111203 - Car Maintenance Allowance	30,000
2111206 - Committee of Council Allowance	171,000
2111213 - Watchman Allowance	32,088
2111219 - Steering Committee Allowance	427,200
2111223 - Basic PE Related Allowances	562,959
2111225 - Boards /Committees /Commissions Allownace	215,000
2111227 - Clothing Allowance	23,000
2111229 - Acting Allowance	20,000
2111233 - Entertainment Allowance	23,412
2111234 - Fuel Allowance	50,000
2111236 - Housing Subsidy/Allowance	16,616
2111238 - Overtime Allowance	126,199
2111245 - Domestic Servants Allowance	47,232
2111247 - Utility Allowance	27,000
21112 - Other Allowances	1,773,706



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340102001 - Veterans Association of Ghana
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340102001 - Veterans Association of Ghana	1,409,591
11001 - Central GoG & CF	1,409,591
110106 - Enhance public safety	67,778
03401 - Management And Administration	67,778
03401006- Veterans Affairs	67,778
<i>034002 - Veteran administration activities</i>	<i>67,778</i>
2210101 - Printed Material and Stationery	6,000
22101 - Materials and Office Consumables	6,000
2210201 - Electricity charges	4,800
2210202 - Water	3,600
2210203 - Telecommunications	4,800
2210204 - Postal Charges	3,600
2210207 - Fire Fighting Accessories	2,006
22102 - Utilities	18,806
2210301 - Cleaning Materials	3,600
22103 - General Cleaning	3,600
2210502 - Maintenance and Repairs - Official Vehicles	7,200
22105 - Travel and Transport	7,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	7,000
2210902 - Official Celebrations	12,905
22109 - Special Services	12,905
2731102 - Staff Welfare Expenses	4,800
2731103 - Refund of Medical Expenses	5,400



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)

Department: 03401 - Headquarters

Organisation: 0340102001 - Veterans Association of Ghana

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	10,200
2821008 - Awards and Rewards	567
2821009 - Donations	1,500
2821 - Current (Miscellaneous other expense) - General Expenses	2,067
Unspecified Policy	1,341,813
03401 - Management And Administration	1,341,813
03401006- Veterans Affairs	1,341,813
<i>Unspecified Operations</i>	1,341,813
2111001 - Established Post	1,317,033
2111203 - Car Maintenance Allowance	1,220
2111215 - Rations	1,385
2111232 - Professional Allowance	4,227
2111233 - Entertainment Allowance	30
2111236 - Housing Subsidy/Allowance	12,111
2111247 - Utility Allowance	5,478
2111248 - Special Allowance/Honorarium	329
21112 - Other Allowances	24,780



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340103001 - Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340103001 - Secretariat	765,834
11001 - Central GoG & CF	765,834
110106 - Enhance public safety	765,834
03401 - Management And Administration	765,834
03401001- General Administration	765,834
<i>034001 - Special Operational Logistics</i>	765,834
2210101 - Printed Material and Stationery	63,040
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	2,400
2210112 - Uniform and Protective Clothing	3,114
22101 - Materials and Office Consumables	148,554
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	48,000
2210509 - Other Travel and Transportation	44,060
2210510 - Other Night allowances	12,800
2210515 - Foreign Travel Cost and Expenses	216,000
22105 - Travel and Transport	368,860
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	144,800
2210705 - Hotel Accommodation	52,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,100
22107 - Training, Seminar and Conference Cost	226,900
2731103 - Refund of Medical Expenses	21,520
27311 - Employer social benefits in cash	21,520



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340104001 - Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340104001 - Secretariat	613,815
11001 - Central GoG & CF	613,815
110106 - Enhance public safety	613,815
03401 - Management And Administration	613,815
03401001- General Administration	613,815
<i>034001 - Special Operational Logistics</i>	613,815
2210101 - Printed Material and Stationery	34,000
2210102 - Office Facilities, Supplies and Accessories	74,400
2210103 - Refreshment Items	12,800
2210104 - Medical Supplies	6,000
2210112 - Uniform and Protective Clothing	695
22101 - Materials and Office Consumables	127,895
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	60,000
2210509 - Other Travel and Transportation	63,600
2210510 - Other Night allowances	24,800
2210515 - Foreign Travel Cost and Expenses	144,000
22105 - Travel and Transport	322,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210705 - Hotel Accommodation	52,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
22107 - Training, Seminar and Conference Cost	142,000
2731103 - Refund of Medical Expenses	21,520
27311 - Employer social benefits in cash	21,520



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340201001 - General Headquarters	927,088,354
11001 - Central GoG & CF	927,088,354
110106 - Enhance public safety	82,782,036
03402- Ghana Armed Forces	82,782,036
03402001- General Headquarters (Armed Forces Administration)	82,782,036
<i>034001 - Special Operational Logistics</i>	82,782,036
2210102 - Office Facilities, Supplies and Accessories	400,000
2210103 - Refreshment Items	24,000
2210109 - Spare Parts	600,000
2210110 - Specialised Stock	100,000
2210111 - Other Office Materials and Consumables	400,000
2210112 - Uniform and Protective Clothing	5,500,000
2210113 - Feeding Cost	10,000,000
2210115 - Textbooks and Library Books	50,000
2210116 - Chemicals and Consumables	100,000
2210117 - Teaching and Learning Materials	60,000
2210118 - Sports, Recreational and Cultural Materials	36,000
2210119 - Household Items	200,000
22101 - Materials and Office Consumables	17,470,000
2210201 - Electricity charges	200,000
2210202 - Water	200,000
2210203 - Telecommunications	300,000
2210207 - Fire Fighting Accessories	40,000
22102 - Utilities	740,000
2210301 - Cleaning Materials	12,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22103 - General Cleaning	12,000
2210402 - Residential Accommodations	300,000
2210404 - Hotel Accommodations	60,000
22104 - Rentals/Lease	360,000
2210501 - Overseas Medical Treatments	640,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000,000
2210504 - Car Rental/Leasing	20,000
2210506 - Freight and Handling Charges	200,000
2210512 - Mileage Allowance	160,036
2210515 - Foreign Travel Cost and Expenses	1,600,000
22105 - Travel and Transport	11,020,036
2210601 - Roads, Driveways and Grounds	48,000
2210602 - Repairs of Residential Buildings	480,000
2210603 - Repairs of Office Buildings	500,000
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	400,000
2210607 - Repairs of Schools/Colleges	120,000
2210617 - Street Lights/Traffic Lights	40,000
2210618 - Maintenance of Cemeteries	24,000
22106 - Repairs and Maintenance	1,672,000
2210701 - Training Materials	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210707 - Recruitment Expenses	50,000
2210708 - Refreshments	40,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210710 - Staff Development	480,000
2210711 - Public Education and Sensitization	28,000
22107 - Training, Seminar and Conference Cost	1,138,000
2210902 - Official Celebrations	30,000
2210909 - Operational Enhancement Expenses	500,000
22109 - Special Services	530,000
2211103 - Audit Fees	100,000
22111 - Other Charges and Fees	100,000
2211201 - Field Operations	60,000
2211203 - Emergency Works	400,000
22112 - Emergency Services	460,000
2711101 - National Health Insurance Scheme	200,000
27111 - Social security benefits in cash	200,000
2731102 - Staff Welfare Expenses	320,000
27311 - Employer social benefits in cash	320,000
2821003 - Customs Duties	60,000
2821010 - Contributions	140,000
2821011 - Tuition Fees	300,000
2821017 - Refuse Lifting Expenses	60,000
2821 - Current (Miscellaneous other expense) - General Expenses	560,000
3111158 - WIP-Barracks	8,000,000
31111 - Residential Buildings	8,000,000
3111204 - Office Buildings	4,000,000
31112 - Nonresidential buildings	4,000,000
3111309 - Urban Roads	2,500,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

31113 - Other structures	2,500,000
3112101 - Motor Vehicle	19,760,390
31121 - Transport equipment	19,760,390
3112206 - Plant and Machinery	12,160,493
3112208 - Computers and Accessories	500,000
31122 - Other machinery and equipment	12,660,493
3113101 - Electrical Networks	1,279,117
31131 - Infrastructure Assets	1,279,117
Unspecified Policy	844,306,318
03402- Ghana Armed Forces	844,306,318
03402001- General Headquarters (Armed Forces Administration)	844,306,318
<i>Unspecified Operations</i>	844,306,318
2111001 - Established Post	545,598,908
2111104 - Recruitment- *(Enlistment into Security Forces)	39,609,280
21111 - Non Established Post	39,609,280
2111223 - Basic PE Related Allowances	259,098,130
21112 - Other Allowances	259,098,130



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340202001 - Army	3,907,958
11001 - Central GoG & CF	3,907,958
110106 - Enhance public safety	3,907,958
03402- Ghana Armed Forces	3,907,958
03402002- Land Operations	3,907,958
<i>034003 - Land, Sea and Air operations</i>	3,907,958
2210101 - Printed Material and Stationery	302,141
2210102 - Office Facilities, Supplies and Accessories	237,461
2210118 - Sports, Recreational and Cultural Materials	159,842
22101 - Materials and Office Consumables	699,444
2210301 - Cleaning Materials	178,519
22103 - General Cleaning	178,519
2210603 - Repairs of Office Buildings	332,715
22106 - Repairs and Maintenance	332,715
2210701 - Training Materials	213,270
2210709 - Seminars/Conferences/Workshops - Domestic	263,218
2210710 - Staff Development	187,380
22107 - Training, Seminar and Conference Cost	663,868
2210902 - Official Celebrations	133,981
2210909 - Operational Enhancement Expenses	220,912
22109 - Special Services	354,893
2731102 - Staff Welfare Expenses	178,519
27311 - Employer social benefits in cash	178,519
3112206 - Plant and Machinery	1,500,000
31122 - Other machinery and equipment	1,500,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340203001 - Navy	4,443,060
11001 - Central GoG & CF	4,443,060
110106 - Enhance public safety	4,443,060
03402- Ghana Armed Forces	4,443,060
03402003- Naval Operations	4,443,060
<i>034003 - Land, Sea and Air operations</i>	4,443,060
2210101 - Printed Material and Stationery	241,580
2210102 - Office Facilities, Supplies and Accessories	87,854
2210103 - Refreshment Items	36,500
2210104 - Medical Supplies	23,000
2210105 - Drugs	50,000
2210106 - Oils and Lubricants	109,500
2210109 - Spare Parts	365,000
2210110 - Specialised Stock	219,000
2210112 - Uniform and Protective Clothing	343,100
2210115 - Textbooks and Library Books	58,400
22101 - Materials and Office Consumables	1,533,934
2210301 - Cleaning Materials	122,682
2210302 - Contract Cleaning Service Charges	21,900
22103 - General Cleaning	144,582
2210502 - Maintenance and Repairs - Official Vehicles	51,100
22105 - Travel and Transport	51,100
2210602 - Repairs of Residential Buildings	204,400
2210603 - Repairs of Office Buildings	109,500
2210605 - Maintenance of Machinery and Plant	255,500



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	569,400
2210701 - Training Materials	58,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	73,000
2210707 - Recruitment Expenses	74,000
2210710 - Staff Development	146,000
22107 - Training, Seminar and Conference Cost	351,400
2210909 - Operational Enhancement Expenses	94,900
22109 - Special Services	94,900
2731102 - Staff Welfare Expenses	197,744
27311 - Employer social benefits in cash	197,744
3112206 - Plant and Machinery	1,500,000
31122 - Other machinery and equipment	1,500,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340204001 - Air Force	5,636,040
11001 - Central GoG & CF	5,636,040
110106 - Enhance public safety	5,636,040
03402- Ghana Armed Forces	5,636,040
03402004- Air Operations	5,636,040
<i>034003 - Land, Sea and Air operations</i>	5,636,040
2210101 - Printed Material and Stationery	141,808
2210102 - Office Facilities, Supplies and Accessories	56,720
2210103 - Refreshment Items	56,720
2210109 - Spare Parts	85,081
2210112 - Uniform and Protective Clothing	141,801
22101 - Materials and Office Consumables	482,130
2210301 - Cleaning Materials	85,081
22103 - General Cleaning	85,081
2210502 - Maintenance and Repairs - Official Vehicles	28,360
22105 - Travel and Transport	28,360
2210603 - Repairs of Office Buildings	85,081
2210604 - Maintenance of Furniture and Fixtures	28,360
2210606 - Maintenance of General Equipment	28,360
22106 - Repairs and Maintenance	141,801
2210701 - Training Materials	1,020,973
2210708 - Refreshments	170,160
2210710 - Staff Development	652,292
22107 - Training, Seminar and Conference Cost	1,843,425
2210801 - Local Consultants Fees	198,523



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	198,523
2731102 - Staff Welfare Expenses	56,720
27311 - Employer social benefits in cash	56,720
3112206 - Plant and Machinery	2,800,000
31122 - Other machinery and equipment	2,800,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAFSCS
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340205001 - GAFSCS	1,885,000
11001 - Central GoG & CF	1,885,000
110106 - Enhance public safety	1,885,000
03403 - Armed Forces Capacity Building	1,885,000
03403002- Ghana Armed Forces Command And Staff College	1,885,000
<i>034005 - Education and Military Training</i>	1,885,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210106 - Oils and Lubricants	12,000
2210113 - Feeding Cost	100,000
22101 - Materials and Office Consumables	242,000
2210202 - Water	5,000
22102 - Utilities	5,000
2210301 - Cleaning Materials	20,000
22103 - General Cleaning	20,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210515 - Foreign Travel Cost and Expenses	1,437,500
22105 - Travel and Transport	1,449,500
2210603 - Repairs of Office Buildings	30,000
22106 - Repairs and Maintenance	30,000
2210701 - Training Materials	8,000
2210708 - Refreshments	20,000
2210710 - Staff Development	50,000
22107 - Training, Seminar and Conference Cost	78,000
2210803 - Other Consultancy Expenses	48,500



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAF CSC
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	48,500
2210909 - Operational Enhancement Expenses	12,000
22109 - Special Services	12,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - MATS
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340206001 - MATS	500,285
11001 - Central GoG & CF	500,285
110106 - Enhance public safety	500,285
03403 - Armed Forces Capacity Building	500,285
03403001- Military Academy And Training Schools (MATS)	500,285
<i>034005 - Education and Military Training</i>	500,285
2210101 - Printed Material and Stationery	47,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210115 - Textbooks and Library Books	77,485
22101 - Materials and Office Consumables	144,485
2210301 - Cleaning Materials	47,000
22103 - General Cleaning	47,000
2210601 - Roads, Driveways and Grounds	27,000
2210603 - Repairs of Office Buildings	14,000
2210605 - Maintenance of Machinery and Plant	10,000
22106 - Repairs and Maintenance	51,000
2210701 - Training Materials	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	24,800
2210710 - Staff Development	49,000
22107 - Training, Seminar and Conference Cost	143,800
2210902 - Official Celebrations	112,000
22109 - Special Services	112,000
2821010 - Contributions	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	2,000



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340207001 - Defence Advisors	26,732,731
11001 - Central GoG & CF	26,732,731
120202 - Establish globally competitive foreign service for national devt	4,500,000
03402- Ghana Armed Forces	4,500,000
03402006- Defence Advisors	4,500,000
034006 - Humanitarian and Peace Missions	4,500,000
2210101 - Printed Material and Stationery	400,000
22101 - Materials and Office Consumables	400,000
2210201 - Electricity charges	800,000
22102 - Utilities	800,000
2210402 - Residential Accommodations	1,200,000
22104 - Rentals/Lease	1,200,000
2210502 - Maintenance and Repairs - Official Vehicles	700,000
2210505 - Running Cost - Official Vehicles	700,000
22105 - Travel and Transport	1,400,000
2210603 - Repairs of Office Buildings	300,000
22106 - Repairs and Maintenance	300,000
2210805 - Consultants Materials and Consumables	200,000
22108 - Consultancy Expenses	200,000
2210909 - Operational Enhancement Expenses	200,000
22109 - Special Services	200,000
Unspecified Policy	22,232,731
03402- Ghana Armed Forces	22,232,731
03402006- Defence Advisors	22,232,731
<i>Unspecified Operations</i>	22,232,731



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2111246 - Foreign Service Allowance	22,232,731
21112 - Other Allowances	22,232,731



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - Kofi Annan International Peacekeeping Training Centre

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

0340208001 - Kofi Annan International Peacekeeping Training Centre	102,500
11001 - Central GoG & CF	102,500
110106 - Enhance public safety	102,500
03403 - Armed Forces Capacity Building	102,500
03403003- KAIPTC	102,500
<i>034005 - Education and Military Training</i>	102,500
2210102 - Office Facilities, Supplies and Accessories	14,350
2210103 - Refreshment Items	11,275
2210111 - Other Office Materials and Consumables	14,350
2210115 - Textbooks and Library Books	12,300
22101 - Materials and Office Consumables	52,275
2210301 - Cleaning Materials	11,275
22103 - General Cleaning	11,275
2210603 - Repairs of Office Buildings	11,275
2210606 - Maintenance of General Equipment	11,275
22106 - Repairs and Maintenance	22,550
2210701 - Training Materials	10,250
22107 - Training, Seminar and Conference Cost	10,250
2821010 - Contributions	6,150
2821 - Current (Miscellaneous other expense) - General Expenses	6,150



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340209001 - Military Hospital
Government Function: 70731 - General Hospital Services
Location: 0304304 - Osu Klotey

0340209001 - Military Hospital	18,514,317
11001 - Central GoG & CF	3,500,000
110106 - Enhance public safety	3,500,000
03402- Ghana Armed Forces	3,500,000
03402005- Military Health Service	3,500,000
034004 - Military Health	3,500,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210104 - Medical Supplies	500,000
2210105 - Drugs	1,000,000
2210109 - Spare Parts	400,000
22101 - Materials and Office Consumables	2,100,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
22105 - Travel and Transport	100,000
2210603 - Repairs of Office Buildings	200,000
2210605 - Maintenance of Machinery and Plant	500,000
22106 - Repairs and Maintenance	700,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210909 - Operational Enhancement Expenses	300,000
22109 - Special Services	300,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	15,014,317
110106 - Enhance public safety	15,014,317
03402- Ghana Armed Forces	15,014,317
03402005- Military Health Service	15,014,317
034004 - Military Health	15,014,317



2018 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)

Department: 03402 - Ghana Armed Forces

Organisation: 0340209001 - Military Hospital

Government Function: 70731 - General Hospital Services

Location: 0304304 - Osu Klotey

2210104 - Medical Supplies	10,000,000
2210116 - Chemicals and Consumables	5,014,317
22101 - Materials and Office Consumables	15,014,317