

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2018, Approved version, 0330101001 - Gen. Admin and Finance.....	1
2018, Approved version, 0330201001 - Gen. Admin.....	10
2018, Approved version, 0330202002 - Volta Region.....	12
2018, Approved version, 0330202003 - Eastern Region.....	14
2018, Approved version, 0330202004 - Central Region.....	16
2018, Approved version, 0330202005 - Western Region.....	18
2018, Approved version, 0330202006 - Ashanti Region.....	20
2018, Approved version, 0330202007 - Brong Ahafo Region.....	22
2018, Approved version, 0330202008 - Northern Region.....	24
2018, Approved version, 0330202009 - Upper East Region.....	26
2018, Approved version, 0330202010 - Upper West Region.....	28
2018, Approved version, 0330301001 - Gen. Admin.....	30
2018, Approved version, 0330401001 - Gen. Admin.....	34
2018, Approved version, 0335001001 - Greater Accra Regional Office.....	37
2018, Approved version, 0335002001 - Volta Regional Office.....	39
2018, Approved version, 0335003001 - Eastern Regional Office.....	41
2018, Approved version, 0335004001 - Central Regional Office.....	43
2018, Approved version, 0335005001 - Western Regional Office.....	45
2018, Approved version, 0335006001 - Ashanti Regional Office.....	47
2018, Approved version, 0335007001 - Brong Ahafo Regional Office.....	49
2018, Approved version, 0335008001 - Northern Regional Office.....	51
2018, Approved version, 0335009001 - Upper East Regional Office.....	53
2018, Approved version, 0335010001 - Upper West Regional Office.....	55
2018, Approved version, 0335011001 - Gen. Admin.....	57
2018, Approved version, 0335201001 - Gen. Admin.....	60
2018, Approved version, 0335301001 - General Admin.....	63
2018, Approved version, 0335411001 - Gen. Admin.....	66
2018, Approved version, 0335501001 - Gen. Admin.....	69



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330101001 - Gen. Admin and Finance</b>	<b>9,713,237</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,713,237</b>
<b>091043 - Ensure the implementation of copyrights laws</b>	<b>4,931,251</b>
<b>03301 - Management And Administration</b>	4,931,251
<b>03301001- General Administration</b>	<b>4,931,251</b>
<i>085101 - Internal management of the organisation</i>	4,931,251
2210101 - Printed Material and Stationery	7,755
2210103 - Refreshment Items	2,094
2210107 - Electrical Accessories	3,416
2210111 - Other Office Materials and Consumables	1,163
<b>22101 - Materials and Office Consumables</b>	<b>14,428</b>
2210201 - Electricity charges	30,480
2210202 - Water	37,189
2210203 - Telecommunications	60,689
2210204 - Postal Charges	7,344
2210205 - Sanitation Charges	25,439
2210207 - Fire Fighting Accessories	4,494
<b>22102 - Utilities</b>	<b>165,634</b>
2210301 - Cleaning Materials	6,639
2210302 - Contract Cleaning Service Charges	19,505
<b>22103 - General Cleaning</b>	<b>26,144</b>
2210502 - Maintenance and Repairs - Official Vehicles	33,193
2210503 - Fuel and Lubricants - Official Vehicles	44,650
2210509 - Other Travel and Transportation	24,954
2210510 - Other Night allowances	25,439



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	1,939
2210516 - Toll Charges and Tickets	1,951
<b>22105 - Travel and Transport</b>	<b>132,126</b>
2210603 - Repairs of Office Buildings	24,036
2210604 - Maintenance of Furniture and Fixtures	2,047
2210605 - Maintenance of Machinery and Plant	31,531
<b>22106 - Repairs and Maintenance</b>	<b>57,614</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	41,145
2210705 - Hotel Accommodation	38,643
2210706 - Library and Subscription	6,844
2210709 - Seminars/Conferences/Workshops - Domestic	66,388
2210710 - Staff Development	101,677
<b>22107 - Training, Seminar and Conference Cost</b>	<b>254,697</b>
2210804 - Contract appointments	26,990
<b>22108 - Consultancy Expenses</b>	<b>26,990</b>
2210908 - Property Valuation Expenses	4,494
<b>22109 - Special Services</b>	<b>4,494</b>
2821009 - Donations	14,585
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>14,585</b>
3111255 - WIP - Office Buildings	2,933,284
<b>31112 - Nonresidential buildings</b>	<b>2,933,284</b>
3112101 - Motor Vehicle	1,276,255
3112105 - Motor Bike, bicycles etc	25,000
<b>31121 - Transport equipment</b>	<b>1,301,255</b>
<b>091110 - Improve sector institutional capacity</b>	<b>197,383</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>03301 - Management And Administration</b>	197,383
<b>03301003- Human Resource Management</b>	<b>197,383</b>
<i>085205 - Personnel and Staff Management</i>	197,383
2210101 - Printed Material and Stationery	6,200
2210102 - Office Facilities, Supplies and Accessories	3,200
2210103 - Refreshment Items	2,500
2210107 - Electrical Accessories	543
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	<b>17,443</b>
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	<b>500</b>
2210301 - Cleaning Materials	800
<b>22103 - General Cleaning</b>	<b>800</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	9,600
2210505 - Running Cost - Official Vehicles	1,200
2210509 - Other Travel and Transportation	800
2210511 - Local travel cost	3,200
2210516 - Toll Charges and Tickets	240
<b>22105 - Travel and Transport</b>	<b>17,040</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210705 - Hotel Accommodation	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	32,800
2210710 - Staff Development	94,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>161,600</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>4,584,602</b>
<b>03301 - Management And Administration</b>	4,584,602
<b>03301001- General Administration</b>	<b>1,047,970</b>
<i>Unspecified Operations</i>	1,047,970
2111001 - Established Post	658,503
2111203 - Car Maintenance Allowance	5,400
2111219 - Steering Committee Allowance	71,310
2111221 - Training Allowance	80,000
2111225 - Boards /Committees /Commissions Allownace	119,200
2111238 - Overtime Allowance	99,637
2111245 - Domestic Servants Allowance	8,520
2111247 - Utility Allowance	5,400
<b>21112 - Other Allowances</b>	<b>389,467</b>
<b>03301002- Finance</b>	<b>236,188</b>
<i>033010 - Financial Support to the Ministry</i>	140,988
2210101 - Printed Material and Stationery	18,000
2210102 - Office Facilities, Supplies and Accessories	18,000
2210103 - Refreshment Items	11,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>48,000</b>
2210204 - Postal Charges	6,000
<b>22102 - Utilities</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	7,000
2210511 - Local travel cost	9,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	1,988
<b>22105 - Travel and Transport</b>	<b>35,988</b>
2210605 - Maintenance of Machinery and Plant	11,000
<b>22106 - Repairs and Maintenance</b>	<b>11,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	11,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	22,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>
<i>Unspecified Operations</i>	95,200
2111203 - Car Maintenance Allowance	3,600
2111219 - Steering Committee Allowance	41,600
2111221 - Training Allowance	35,000
2111225 - Boards /Committees /Commissions Allownace	15,000
<b>21112 - Other Allowances</b>	<b>95,200</b>
<b>03301003- Human Resource Management</b>	<b>234,656</b>
<i>Unspecified Operations</i>	234,656
2111001 - Established Post	141,390
2111219 - Steering Committee Allowance	32,000
2111221 - Training Allowance	35,000
2111225 - Boards /Committees /Commissions Allownace	21,000
2111238 - Overtime Allowance	5,266
<b>21112 - Other Allowances</b>	<b>93,266</b>
<b>03301004- Policy Planning; Budgeting; Monitoring And Evaluation</b>	<b>2,138,413</b>
<i>085301 - Budget Preparation</i>	169,186
2210101 - Printed Material and Stationery	6,824



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03301 - Gen. Admin  
**Organisation:** 0330101001 - Gen. Admin and Finance  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	3,200
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	122
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	<b>12,346</b>
2210204 - Postal Charges	200
<b>22102 - Utilities</b>	<b>200</b>
2210301 - Cleaning Materials	3,200
<b>22103 - General Cleaning</b>	<b>3,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	16,000
2210503 - Fuel and Lubricants - Official Vehicles	14,400
2210505 - Running Cost - Official Vehicles	1,200
2210509 - Other Travel and Transportation	800
2210511 - Local travel cost	12,000
2210516 - Toll Charges and Tickets	240
<b>22105 - Travel and Transport</b>	<b>44,640</b>
2210604 - Maintenance of Furniture and Fixtures	800
<b>22106 - Repairs and Maintenance</b>	<b>800</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,000
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops - Domestic	40,800
2210710 - Staff Development	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>108,000</b>
<i>Unspecified Operations</i>	1,969,227
2111001 - Established Post	115,982



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111219 - Steering Committee Allowance	369,295
2111221 - Training Allowance	200,000
2111225 - Boards /Committees /Commissions Allownace	929,600
2111238 - Overtime Allowance	1,510
2111241 - Per Diem and Inconvenience Allowance	340,000
2111245 - Domestic Servants Allowance	8,520
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>1,853,245</b>
<b>03301005- Statistics; Research; Information And Public Relations</b>	<b>590,283</b>
<i>085801 - Research and Development</i>	84,593
2210101 - Printed Material and Stationery	16,200
2210107 - Electrical Accessories	120
<b>22101 - Materials and Office Consumables</b>	<b>16,320</b>
2210509 - Other Travel and Transportation	1,200
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	<b>9,200</b>
2210604 - Maintenance of Furniture and Fixtures	400
<b>22106 - Repairs and Maintenance</b>	<b>400</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	34,000
2210705 - Hotel Accommodation	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,673
2210710 - Staff Development	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>58,673</b>
<i>Unspecified Operations</i>	505,690
2111001 - Established Post	233,690





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

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**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	7,200
2111219 - Steering Committee Allowance	157,200
2111221 - Training Allowance	22,000
2111225 - Boards /Committees /Commissions Allownace	85,600
<b>21112 - Other Allowances</b>	<b>272,000</b>
<b>03301006- Internal Audit</b>	<b>337,092</b>
<i>085501 - Internal Audit Operations</i>	140,988
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	4,800
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	1,600
<b>22101 - Materials and Office Consumables</b>	<b>21,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	1,600
2210509 - Other Travel and Transportation	12,000
2210511 - Local travel cost	4,800
2210516 - Toll Charges and Tickets	240
<b>22105 - Travel and Transport</b>	<b>26,640</b>
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,948
2210705 - Hotel Accommodation	32,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	16,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>88,948</b>
<i>Unspecified Operations</i>	196,104
2111001 - Established Post	70,304
2111219 - Steering Committee Allowance	20,800
2111221 - Training Allowance	45,000
2111225 - Boards /Committees /Commissions Allownace	60,000
<b>21112 - Other Allowances</b>	<b>125,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330201001 - Gen. Admin</b>	<b>33,485,238</b>
<b>11001 - Central GoG &amp; CF</b>	<b>33,485,238</b>
<b>Unspecified Policy</b>	<b>33,485,238</b>
<b>03302 - Law Administration</b>	33,485,238
<b>03302002- Promotion Of Rule Of Law</b>	<b>33,485,238</b>
<i>033006 - Representation of State in Litigation</i>	3,679,319
2210101 - Printed Material and Stationery	156,641
<b>22101 - Materials and Office Consumables</b>	156,641
2210509 - Other Travel and Transportation	11,273
2210514 - Foreign Travel- Per Diem	76,605
2210515 - Foreign Travel Cost and Expenses	280,000
<b>22105 - Travel and Transport</b>	367,878
2210701 - Training Materials	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	210,000
2210705 - Hotel Accommodation	40,000
2210706 - Library and Subscription	5,000
2210710 - Staff Development	484,473
<b>22107 - Training, Seminar and Conference Cost</b>	764,473
2821009 - Donations	100
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	100
3111153 - WIP - Bungalows/Flat	260,000
<b>31111 - Residential Buildings</b>	260,000
3111255 - WIP - Office Buildings	800,000
<b>31112 - Nonresidential buildings</b>	800,000
3112101 - Motor Vehicle	1,330,228



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>31121 - Transport equipment</b>	1,330,228
<i>Unspecified Operations</i>	29,805,919
2111001 - Established Post	23,463,673
2111203 - Car Maintenance Allowance	218,040
2111205 - Book Subsidy	507,150
2111219 - Steering Committee Allowance	546,000
2111225 - Boards /Committees /Commissions Allownace	845,150
2111234 - Fuel Allowance	629,300
2111236 - Housing Subsidy/Allowance	3,181,137
2111238 - Overtime Allowance	15,469
2111241 - Per Diem and Inconvenience Allowance	400,000
<b>21112 - Other Allowances</b>	6,342,246



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202002 - Volta Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>0330202002 - Volta Region</b>	<b>671,516</b>
<b>11001 - Central GoG &amp; CF</b>	<b>671,516</b>
<b>Unspecified Policy</b>	<b>671,516</b>
<b>03302 - Law Administration</b>	671,516
<b>03302002- Promotion Of Rule Of Law</b>	<b>671,516</b>
<i>033006 - Representation of State in Litigation</i>	130,773
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	16,000
2210202 - Water	400
2210203 - Telecommunications	400
2210204 - Postal Charges	400
<b>22102 - Utilities</b>	<b>17,200</b>
2210302 - Contract Cleaning Service Charges	6,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	6,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202002 - Volta Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>22105 - Travel and Transport</b>	38,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	16,000
2210705 - Hotel Accommodation	16,574
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	36,573
2210804 - Contract appointments	14,000
<b>22108 - Consultancy Expenses</b>	14,000
<i>Unspecified Operations</i>	540,743
2111001 - Established Post	392,614
2111203 - Car Maintenance Allowance	5,400
2111205 - Book Subsidy	13,500
2111234 - Fuel Allowance	89,208
2111236 - Housing Subsidy/Allowance	34,930
2111238 - Overtime Allowance	5,091
<b>21112 - Other Allowances</b>	148,129



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202003 - Eastern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0507200 - New Juaben Municipal

<b>0330202003 - Eastern Region</b>	<b>1,159,618</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,159,618</b>
<b>Unspecified Policy</b>	<b>1,159,618</b>
<b>03302 - Law Administration</b>	1,159,618
<b>03302002- Promotion Of Rule Of Law</b>	<b>1,159,618</b>
<i>033006 - Representation of State in Litigation</i>	130,773
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	18,000
2210202 - Water	800
2210203 - Telecommunications	800
<b>22102 - Utilities</b>	<b>19,600</b>
2210302 - Contract Cleaning Service Charges	4,000
<b>22103 - General Cleaning</b>	<b>4,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	3,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	<b>31,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202003 - Eastern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0507200 - New Juaben Municipal

2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>
2210705 - Hotel Accommodation	20,774
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>42,773</b>
2210804 - Contract appointments	14,400
<b>22108 - Consultancy Expenses</b>	<b>14,400</b>
<i>Unspecified Operations</i>	1,028,845
2111001 - Established Post	828,216
2111203 - Car Maintenance Allowance	9,000
2111205 - Book Subsidy	24,750
2111234 - Fuel Allowance	63,548
2111236 - Housing Subsidy/Allowance	91,852
2111238 - Overtime Allowance	11,479
<b>21112 - Other Allowances</b>	<b>200,629</b>





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202004 - Central Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

<b>0330202004 - Central Region</b>	<b>488,565</b>
<b>11001 - Central GoG &amp; CF</b>	<b>488,565</b>
<b>Unspecified Policy</b>	<b>488,565</b>
<b>03302 - Law Administration</b>	488,565
<b>03302002- Promotion Of Rule Of Law</b>	<b>488,565</b>
<i>033006 - Representation of State in Litigation</i>	138,774
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>14,000</b>
2210201 - Electricity charges	38,000
2210202 - Water	1,200
2210203 - Telecommunications	600
2210204 - Postal Charges	800
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>41,200</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	1,200
<b>22103 - General Cleaning</b>	<b>1,600</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,800
2210503 - Fuel and Lubricants - Official Vehicles	8,400
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	8,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202004 - Central Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

2210510 - Other Night allowances	8,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	13,774
<b>22105 - Travel and Transport</b>	<b>58,974</b>
2210603 - Repairs of Office Buildings	800
2210604 - Maintenance of Furniture and Fixtures	400
2210605 - Maintenance of Machinery and Plant	400
<b>22106 - Repairs and Maintenance</b>	<b>1,600</b>
2210705 - Hotel Accommodation	600
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,600</b>
2210804 - Contract appointments	800
<b>22108 - Consultancy Expenses</b>	<b>800</b>
<i>Unspecified Operations</i>	349,791
2111001 - Established Post	315,121
2111203 - Car Maintenance Allowance	3,600
2111205 - Book Subsidy	9,000
2111234 - Fuel Allowance	9,472
2111236 - Housing Subsidy/Allowance	9,360
2111238 - Overtime Allowance	3,238
<b>21112 - Other Allowances</b>	<b>34,670</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202005 - Western Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0105302 - Takoradi

<b>0330202005 - Western Region</b>	<b>629,095</b>
<b>11001 - Central GoG &amp; CF</b>	<b>629,095</b>
<b>Unspecified Policy</b>	<b>629,095</b>
<b>03302 - Law Administration</b>	629,095
<b>03302002- Promotion Of Rule Of Law</b>	<b>629,095</b>
<i>033006 - Representation of State in Litigation</i>	130,773
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	16,000
2210202 - Water	400
2210203 - Telecommunications	400
2210204 - Postal Charges	400
<b>22102 - Utilities</b>	<b>17,200</b>
2210302 - Contract Cleaning Service Charges	6,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	6,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202005 - Western Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0105302 - Takoradi

<b>22105 - Travel and Transport</b>	38,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210705 - Hotel Accommodation	16,574
2210709 - Seminars/Conferences/Workshops - Domestic	16,000
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	36,573
2210804 - Contract appointments	14,000
<b>22108 - Consultancy Expenses</b>	14,000
<i>Unspecified Operations</i>	498,322
2111001 - Established Post	402,199
2111203 - Car Maintenance Allowance	1,800
2111205 - Book Subsidy	7,000
2111234 - Fuel Allowance	44,604
2111236 - Housing Subsidy/Allowance	39,360
2111238 - Overtime Allowance	3,359
<b>21112 - Other Allowances</b>	96,123



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202006 - Ashanti Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

<b>0330202006 - Ashanti Region</b>	<b>2,210,779</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,210,779</b>
<b>Unspecified Policy</b>	<b>2,210,779</b>
<b>03302 - Law Administration</b>	2,210,779
<b>03302002- Promotion Of Rule Of Law</b>	<b>2,210,779</b>
<i>033006 - Representation of State in Litigation</i>	193,793
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	2,899
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>14,899</b>
2210201 - Electricity charges	18,000
2210202 - Water	500
2210203 - Telecommunications	400
2210204 - Postal Charges	400
2210205 - Sanitation Charges	100
<b>22102 - Utilities</b>	<b>19,400</b>
2210302 - Contract Cleaning Service Charges	6,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	8,000
2210509 - Other Travel and Transportation	16,000
2210510 - Other Night allowances	8,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202006 - Ashanti Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

2210511 - Local travel cost	12,000
2210514 - Foreign Travel- Per Diem	30,494
<b>22105 - Travel and Transport</b>	<b>84,494</b>
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	4,000
<b>22106 - Repairs and Maintenance</b>	<b>6,000</b>
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>48,000</b>
2210804 - Contract appointments	15,000
<b>22108 - Consultancy Expenses</b>	<b>15,000</b>
<i>Unspecified Operations</i>	2,016,986
2111001 - Established Post	1,756,148
2111203 - Car Maintenance Allowance	21,600
2111205 - Book Subsidy	58,500
2111234 - Fuel Allowance	86,568
2111236 - Housing Subsidy/Allowance	85,414
2111238 - Overtime Allowance	8,756
<b>21112 - Other Allowances</b>	<b>260,838</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202007 - Brong Ahafo Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

<b>0330202007 - Brong Ahafo Region</b>	<b>870,440</b>
<b>11001 - Central GoG &amp; CF</b>	<b>870,440</b>
<b>Unspecified Policy</b>	<b>870,440</b>
<b>03302 - Law Administration</b>	870,440
<b>03302002- Promotion Of Rule Of Law</b>	<b>870,440</b>
<i>033006 - Representation of State in Litigation</i>	130,773
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	16,000
2210202 - Water	600
2210203 - Telecommunications	600
<b>22102 - Utilities</b>	<b>17,200</b>
2210302 - Contract Cleaning Service Charges	6,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	<b>38,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202007 - Brong Ahafo Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>
2210705 - Hotel Accommodation	16,574
2210709 - Seminars/Conferences/Workshops - Domestic	16,000
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>36,573</b>
2210804 - Contract appointments	14,000
<b>22108 - Consultancy Expenses</b>	<b>14,000</b>
<i>Unspecified Operations</i>	739,666
2111001 - Established Post	628,812
2111203 - Car Maintenance Allowance	9,000
2111205 - Book Subsidy	22,500
2111234 - Fuel Allowance	48,680
2111236 - Housing Subsidy/Allowance	20,288
2111238 - Overtime Allowance	10,386
<b>21112 - Other Allowances</b>	<b>110,854</b>





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202008 - Northern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

<b>0330202008 - Northern Region</b>	<b>532,084</b>
<b>11001 - Central GoG &amp; CF</b>	<b>532,084</b>
<b>Unspecified Policy</b>	<b>532,084</b>
<b>03302 - Law Administration</b>	532,084
<b>03302002- Promotion Of Rule Of Law</b>	<b>532,084</b>
<i>033006 - Representation of State in Litigation</i>	102,773
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	12,000
2210202 - Water	600
2210203 - Telecommunications	600
<b>22102 - Utilities</b>	<b>13,200</b>
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	6,172
2210510 - Other Night allowances	3,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	<b>26,172</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202008 - Northern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>28,000</b>
2210804 - Contract appointments	14,402
<b>22108 - Consultancy Expenses</b>	<b>14,402</b>
<i>Unspecified Operations</i>	429,311
2111001 - Established Post	344,703
2111203 - Car Maintenance Allowance	5,400
2111205 - Book Subsidy	9,000
2111234 - Fuel Allowance	59,472
2111238 - Overtime Allowance	10,736
<b>21112 - Other Allowances</b>	<b>84,608</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202009 - Upper East Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

<b>0330202009 - Upper East Region</b>	<b>637,037</b>
<b>11001 - Central GoG &amp; CF</b>	<b>637,037</b>
<b>Unspecified Policy</b>	<b>637,037</b>
<b>03302 - Law Administration</b>	637,037
<b>03302002- Promotion Of Rule Of Law</b>	<b>637,037</b>
<i>033006 - Representation of State in Litigation</i>	98,774
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>12,000</b>
2210201 - Electricity charges	26,000
2210202 - Water	1,200
2210203 - Telecommunications	600
2210204 - Postal Charges	800
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>29,200</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	4,400
<b>22103 - General Cleaning</b>	<b>4,800</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,800
2210503 - Fuel and Lubricants - Official Vehicles	8,400
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	1,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202009 - Upper East Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

2210510 - Other Night allowances	6,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	<b>30,200</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,574
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>19,574</b>
<i>Unspecified Operations</i>	538,263
2111001 - Established Post	437,647
2111203 - Car Maintenance Allowance	3,600
2111205 - Book Subsidy	6,750
2111234 - Fuel Allowance	44,604
2111236 - Housing Subsidy/Allowance	39,346
2111238 - Overtime Allowance	6,316
<b>21112 - Other Allowances</b>	<b>100,616</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202010 - Upper West Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

<b>0330202010 - Upper West Region</b>	<b>648,040</b>
<b>11001 - Central GoG &amp; CF</b>	<b>648,040</b>
<b>Unspecified Policy</b>	<b>648,040</b>
<b>03302 - Law Administration</b>	648,040
<b>03302002- Promotion Of Rule Of Law</b>	<b>648,040</b>
<i>033006 - Representation of State in Litigation</i>	98,774
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>12,000</b>
2210201 - Electricity charges	26,000
2210202 - Water	1,200
2210203 - Telecommunications	600
2210204 - Postal Charges	800
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>29,200</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	4,400
<b>22103 - General Cleaning</b>	<b>4,800</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,800
2210503 - Fuel and Lubricants - Official Vehicles	8,400
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	1,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202010 - Upper West Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

2210510 - Other Night allowances	4,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	<b>28,200</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,574
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>21,574</b>
<i>Unspecified Operations</i>	549,266
2111001 - Established Post	408,074
2111203 - Car Maintenance Allowance	1,800
2111205 - Book Subsidy	7,000
2111234 - Fuel Allowance	44,604
2111236 - Housing Subsidy/Allowance	85,284
2111238 - Overtime Allowance	2,504
<b>21112 - Other Allowances</b>	<b>141,192</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0330301001 - Gen. Admin</b>	<b>14,506,553</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,938,892</b>
091042 - Dev legal & processes for safeguarding intellectual property of Gh	150,350
03302 - Law Administration	150,350
03302003- Copyright And Entity Administration	150,350
033002 - Registration of Businesses and Administration of Estates	150,350
2210101 - Printed Material and Stationery	31,815
<b>22101 - Materials and Office Consumables</b>	31,815
2210201 - Electricity charges	40,000
2210202 - Water	10,000
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	50,500
3113108 - Furniture and Fittings	68,035
<b>31131 - Infrastructure Assets</b>	68,035
<b>Unspecified Policy</b>	<b>4,788,542</b>
03302 - Law Administration	4,788,542
03302003- Copyright And Entity Administration	4,788,542
Unspecified Operations	4,788,542
2111001 - Established Post	4,227,200
2111203 - Car Maintenance Allowance	16,200
2111219 - Steering Committee Allowance	342,171
2111225 - Boards /Committees /Commissions Allownace	202,971
<b>21112 - Other Allowances</b>	561,342
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,567,661</b>
091042 - Dev legal & processes for safeguarding intellectual property of Gh	9,567,661



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>03302 - Law Administration</b>	9,567,661
<b>03302003- Copyright And Entity Administration</b>	<b>9,567,661</b>
<i>033002 - Registration of Businesses and Administration of Estates</i>	9,567,661
2210101 - Printed Material and Stationery	1,402,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	120,001
2210107 - Electrical Accessories	10,000
2210121 - Clothing and Uniform	25,000
<b>22101 - Materials and Office Consumables</b>	<b>2,057,001</b>
2210201 - Electricity charges	1,200,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	60,000
2210206 - Armed Guard and Security	72,000
<b>22102 - Utilities</b>	<b>1,360,000</b>
2210301 - Cleaning Materials	100,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22103 - General Cleaning</b>	<b>200,000</b>
2210401 - Office Accommodations	30,000
<b>22104 - Rentals/Lease</b>	<b>30,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	146,000
2210503 - Fuel and Lubricants - Official Vehicles	1,080,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	20,000





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	250,000
2210516 - Toll Charges and Tickets	800
<b>22105 - Travel and Transport</b>	<b>1,726,800</b>
2210603 - Repairs of Office Buildings	8,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	48,796
<b>22106 - Repairs and Maintenance</b>	<b>96,796</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210703 - Examination Fees and Expenses	2,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	35,000
2210708 - Refreshments	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>270,000</b>
3111255 - WIP - Office Buildings	2,100,000
<b>31112 - Nonresidential buildings</b>	<b>2,100,000</b>
3112101 - Motor Vehicle	1,000,000
<b>31121 - Transport equipment</b>	<b>1,000,000</b>
3112208 - Computers and Accessories	400,000
3112212 - Air Condition	77,064



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>31122 - Other machinery and equipment</b>	477,064
3113108 - Furniture and Fittings	250,000
<b>31131 - Infrastructure Assets</b>	250,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03304 - CopyRight Office

**Organisation:** 0330401001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0330401001 - Gen. Admin</b>	<b>2,680,217</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,382,819</b>
<b>091042 - Dev legal &amp; processes for safeguarding intellectual property of Gh</b>	<b>373,998</b>
<b>03302 - Law Administration</b>	373,998
<b>03302003- Copyright And Entity Administration</b>	<b>373,998</b>
<i>033001 - Intellectual Property and Copyrights Operations</i>	373,998
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	1,502
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	<b>7,502</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	<b>130,000</b>
2210704 - Hire of Venue	2,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	26,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>59,000</b>
2821009 - Donations	1,000
2821011 - Tuition Fees	1,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03304 - CopyRight Office

**Organisation:** 0330401001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,000
3111255 - WIP - Office Buildings	130,496
<b>31112 - Nonresidential buildings</b>	130,496
3112208 - Computers and Accessories	10,000
3112212 - Air Condition	10,000
<b>31122 - Other machinery and equipment</b>	20,000
3113108 - Furniture and Fittings	20,000
<b>31131 - Infrastructure Assets</b>	20,000
<b>Unspecified Policy</b>	<b>1,008,821</b>
<b>03302 - Law Administration</b>	1,008,821
<b>03302003- Copyright And Entity Administration</b>	<b>1,008,821</b>
<i>Unspecified Operations</i>	1,008,821
2111001 - Established Post	364,893
2111219 - Steering Committee Allowance	276,400
2111222 - Watchman Extra Days Allowance	10,600
2111229 - Acting Allowance	52,000
2111238 - Overtime Allowance	5,600
2111241 - Per Diem and Inconvenience Allowance	28,000
2111248 - Special Allowance/Honorarium	225,475
<b>21112 - Other Allowances</b>	598,075
2121001 - 13 Percent SSF Contribution	45,853
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	45,853
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,297,397</b>
<b>091042 - Dev legal &amp; processes for safeguarding intellectual property of Gh</b>	<b>1,297,397</b>
<b>03302 - Law Administration</b>	1,297,397



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03304 - CopyRight Office

**Organisation:** 0330401001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>03302003- Copyright And Entity Administration</b>	<b>1,297,397</b>
<i>033001 - Intellectual Property and Copyrights Operations</i>	1,297,397
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210201 - Electricity charges	30,000
2210202 - Water	2,597
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	39,597
2210502 - Maintenance and Repairs - Official Vehicles	67,800
2210503 - Fuel and Lubricants - Official Vehicles	61,042
<b>22105 - Travel and Transport</b>	128,842
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
3111255 - WIP - Office Buildings	500,000
<b>31112 - Nonresidential buildings</b>	500,000
3112208 - Computers and Accessories	5,000
3112212 - Air Condition	5,000
<b>31122 - Other machinery and equipment</b>	10,000
3113108 - Furniture and Fittings	8,959
<b>31131 - Infrastructure Assets</b>	8,959



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335001001 - Greater Accra Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335001001 - Greater Accra Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	9,100
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	19,600
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335001001 - Greater Accra Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335002001 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>0335002001 - Volta Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	<b>9,100</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	<b>19,600</b>
2210604 - Maintenance of Furniture and Fixtures	2,000





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335002001 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335003001 - Eastern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0507200 - New Juaben Municipal

<b>0335003001 - Eastern Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	9,100
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	19,600
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335003001 - Eastern Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0507200 - New Juaben Municipal

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335004001 - Central Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

<b>0335004001 - Central Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	9,100
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	19,600
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335004001 - Central Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335005001 - Western Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0105302 - Takoradi

<b>0335005001 - Western Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	9,100
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	19,600
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335005001 - Western Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0105302 - Takoradi

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335006001 - Ashanti Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

<b>0335006001 - Ashanti Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	9,100
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	19,600
2210604 - Maintenance of Furniture and Fixtures	2,000





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335006001 - Ashanti Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335007001 - Brong Ahafo Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

<b>0335007001 - Brong Ahafo Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	9,100
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	19,600
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335007001 - Brong Ahafo Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335008001 - Northern Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

<b>0335008001 - Northern Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	9,100
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	19,600
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335008001 - Northern Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335009001 - Upper East Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0904200 - Bolgatanga Municipal

<b>0335009001 - Upper East Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	9,100
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	19,600
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335009001 - Upper East Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335010001 - Upper West Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

<b>0335010001 - Upper West Regional Office</b>	<b>48,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,000</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>48,000</b>
<b>03303 - Management Of Economic And Organised Crime</b>	48,000
<b>03303000- Management Of Economic And Organised Crime</b>	<b>48,000</b>
<i>033005 - Organised and Economic Crime Operations</i>	48,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	1,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	<b>9,100</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	400
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	<b>19,600</b>
2210604 - Maintenance of Furniture and Fixtures	2,000





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335010001 - Upper West Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210706 - Library and Subscription	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2731103 - Refund of Medical Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335011001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335011001 - Gen. Admin</b>	<b>18,774,795</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,774,795</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>1,627,093</b>
<b>03303 - Management Of Economic And Organised Crime</b>	1,627,093
<b>03303000- Management Of Economic And Organised Crime</b>	<b>1,627,093</b>
<i>033005 - Organised and Economic Crime Operations</i>	1,627,093
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	6,000
2210107 - Electrical Accessories	2,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	<b>33,000</b>
2210201 - Electricity charges	360,000
2210202 - Water	12,001
2210203 - Telecommunications	10,000
2210204 - Postal Charges	18,000
2210205 - Sanitation Charges	8,000
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	<b>411,001</b>
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210408 - Rental of Furniture and Fittings	800
<b>22104 - Rentals/Lease</b>	<b>800</b>
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	192,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335011001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	16,000
2210511 - Local travel cost	6,000
2210514 - Foreign Travel- Per Diem	44,000
2210515 - Foreign Travel Cost and Expenses	40,000
<b>22105 - Travel and Transport</b>	<b>322,000</b>
2210603 - Repairs of Office Buildings	4,472
2210604 - Maintenance of Furniture and Fixtures	6,000
2210606 - Maintenance of General Equipment	8,000
<b>22106 - Repairs and Maintenance</b>	<b>18,472</b>
2210701 - Training Materials	200,000
2210704 - Hire of Venue	6,000
2210706 - Library and Subscription	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>238,000</b>
2210909 - Operational Enhancement Expenses	200,000
<b>22109 - Special Services</b>	<b>200,000</b>
2211101 - Bank Charges	400
<b>22111 - Other Charges and Fees</b>	<b>400</b>
2731103 - Refund of Medical Expenses	14,000
<b>27311 - Employer social benefits in cash</b>	<b>14,000</b>
2821011 - Tuition Fees	4,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>4,000</b>
3111255 - WIP - Office Buildings	184,220
<b>31112 - Nonresidential buildings</b>	<b>184,220</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

3112105 - Motor Bike, bicycles etc	91,000
<b>31121 - Transport equipment</b>	91,000
3112208 - Computers and Accessories	38,200
3112211 - Office Equipment	25,000
3112212 - Air Condition	21,000
<b>31122 - Other machinery and equipment</b>	84,200
3113108 - Furniture and Fittings	16,000
<b>31131 - Infrastructure Assets</b>	16,000
<b>Unspecified Policy</b>	<b>17,147,702</b>
<b>03303 - Management Of Economic And Organised Crime</b>	17,147,702
<b>03303000- Management Of Economic And Organised Crime</b>	<b>17,147,702</b>
<i>Unspecified Operations</i>	17,147,702
2111001 - Established Post	7,297,329
2111203 - Car Maintenance Allowance	51,600
2111213 - Watchman Allowance	14,400
2111225 - Boards /Committees /Commissions Allownace	119,242
2111226 - Duty Allowance	1,498,678
2111227 - Clothing Allowance	374,670
2111237 - Risk Allowance	2,497,548
2111243 - Transfer Grants	150,000
2111245 - Domestic Servants Allowance	7,200
2111247 - Utility Allowance	16,800
2111248 - Special Allowance/Honorarium	5,120,235
<b>21112 - Other Allowances</b>	<b>9,850,373</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335201001 - Gen. Admin</b>	<b>2,555,236</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,555,236</b>
<b>Unspecified Policy</b>	<b>2,555,236</b>
<b>03302 - Law Administration</b>	2,555,236
<b>03302005- Law Reform</b>	<b>2,555,236</b>
<i>033009 - Provision of legal Opinions to Government</i>	751,607
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	55,000
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	300
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	30,000
<b>22102 - Utilities</b>	91,300
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210504 - Car Rental/Leasing	2,000
2210505 - Running Cost - Official Vehicles	20,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	12,000
2210514 - Foreign Travel- Per Diem	80,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	300
<b>22105 - Travel and Transport</b>	129,300
2210603 - Repairs of Office Buildings	23,949
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	10,000
<b>22106 - Repairs and Maintenance</b>	41,949
2210704 - Hire of Venue	15,000
2210705 - Hotel Accommodation	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	82,000
<b>22107 - Training, Seminar and Conference Cost</b>	134,000
2210803 - Other Consultancy Expenses	15,000
<b>22108 - Consultancy Expenses</b>	15,000
2211101 - Bank Charges	100
<b>22111 - Other Charges and Fees</b>	100
2731103 - Refund of Medical Expenses	10,000
<b>27311 - Employer social benefits in cash</b>	10,000
3112101 - Motor Vehicle	147,000
<b>31121 - Transport equipment</b>	147,000
3112208 - Computers and Accessories	80,000
3112211 - Office Equipment	35,958
<b>31122 - Other machinery and equipment</b>	115,958
3113108 - Furniture and Fittings	10,000
<b>31131 - Infrastructure Assets</b>	10,000
<i>Unspecified Operations</i>	1,803,629



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	1,625,050
2111205 - Book Subsidy	2,500
2111219 - Steering Committee Allowance	63,900
2111225 - Boards /Committees /Commissions Allownace	54,600
2111236 - Housing Subsidy/Allowance	45,926
2111238 - Overtime Allowance	11,653
<b>21112 - Other Allowances</b>	<b>178,579</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335301001 - General Admin</b>	<b>3,422,090</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,130,446</b>
<b>Unspecified Policy</b>	<b>3,130,446</b>
<b>03302 - Law Administration</b>	3,130,446
<b>03302001- Law Report And Reviews</b>	<b>3,130,446</b>
<i>033008 - Publication of Law Reports</i>	468,767
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	70,000
2210502 - Maintenance and Repairs - Official Vehicles	10,680
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22105 - Travel and Transport</b>	50,680
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210708 - Refreshments	38,730
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	20,006
<b>22107 - Training, Seminar and Conference Cost</b>	78,736
3111255 - WIP - Office Buildings	100,000
<b>31112 - Nonresidential buildings</b>	100,000





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	100,000
<b>31121 - Transport equipment</b>	100,000
3112208 - Computers and Accessories	27,351
3112211 - Office Equipment	2,000
3112212 - Air Condition	10,000
<b>31122 - Other machinery and equipment</b>	39,351
<i>Unspecified Operations</i>	2,661,680
2111001 - Established Post	1,348,577
2111202 - Bicycle Maintenance Allowance	1,940
2111203 - Car Maintenance Allowance	19,800
2111205 - Book Subsidy	15,500
2111206 - Committee of Council Allowance	104,000
2111212 - Commuted Leave Allowance	51,424
2111219 - Steering Committee Allowance	394,339
2111221 - Training Allowance	140,000
2111225 - Boards /Committees /Commissions Allowance	59,400
2111226 - Duty Allowance	25,359
2111227 - Clothing Allowance	51,424
2111229 - Acting Allowance	20,244
2111234 - Fuel Allowance	275,220
2111238 - Overtime Allowance	80,203
2111241 - Per Diem and Inconvenience Allowance	74,250
<b>21112 - Other Allowances</b>	1,313,103
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>291,643</b>
<b>Unspecified Policy</b>	<b>291,643</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>03302 - Law Administration</b>	291,643
<b>03302001- Law Report And Reviews</b>	<b>291,643</b>
<i>033008 - Publication of Law Reports</i>	291,643
2210101 - Printed Material and Stationery	131,643
<b>22101 - Materials and Office Consumables</b>	131,643
2210201 - Electricity charges	60,000
<b>22102 - Utilities</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000
2210803 - Other Consultancy Expenses	50,000
<b>22108 - Consultancy Expenses</b>	50,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335411001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335411001 - Gen. Admin</b>	<b>7,195,288</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,195,288</b>
<b>Unspecified Policy</b>	<b>7,195,288</b>
<b>03302 - Law Administration</b>	7,195,288
<b>03302004- Legal Aid Services</b>	<b>7,195,288</b>
<i>033004 - Legal Aid Services</i>	1,249,597
2210101 - Printed Material and Stationery	108,053
2210102 - Office Facilities, Supplies and Accessories	105,800
2210115 - Textbooks and Library Books	15,000
<b>22101 - Materials and Office Consumables</b>	228,853
2210201 - Electricity charges	122,800
2210202 - Water	40,000
2210203 - Telecommunications	29,100
2210204 - Postal Charges	12,000
2210205 - Sanitation Charges	10,000
<b>22102 - Utilities</b>	213,900
2210301 - Cleaning Materials	14,900
<b>22103 - General Cleaning</b>	14,900
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local travel cost	18,000
<b>22105 - Travel and Transport</b>	138,000
2210708 - Refreshments	12,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	50,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335411001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	72,000
2210801 - Local Consultants Fees	200,000
<b>22108 - Consultancy Expenses</b>	200,000
2731103 - Refund of Medical Expenses	18,000
<b>27311 - Employer social benefits in cash</b>	18,000
3111255 - WIP - Office Buildings	160,000
<b>31112 - Nonresidential buildings</b>	160,000
3112208 - Computers and Accessories	35,000
3112211 - Office Equipment	48,944
3112212 - Air Condition	20,000
<b>31122 - Other machinery and equipment</b>	103,944
3113108 - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	100,000
<i>Unspecified Operations</i>	5,945,691
2111001 - Established Post	3,340,500
2111503 - Allowances Arrears	428,000
<b>21115 - Compensation Arrears</b>	428,000
2111201 - Motorbike Allowance	1,200
2111203 - Car Maintenance Allowance	60,000
2111205 - Book Subsidy	22,400
2111213 - Watchman Allowance	60,000
2111219 - Steering Committee Allowance	20,000
2111225 - Boards /Committees /Commissions Allownace	262,527
2111226 - Duty Allowance	40,000
2111227 - Clothing Allowance	314,781



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335411001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111229 - Acting Allowance	30,000
2111234 - Fuel Allowance	1,280,216
2111236 - Housing Subsidy/Allowance	46,066
2111238 - Overtime Allowance	20,000
2111249 - Responsibility Allowance	20,000
<b>21112 - Other Allowances</b>	<b>2,177,191</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335501001 - Gen. Admin</b>	<b>9,697,335</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,178,085</b>
<b>091110 - Improve sector institutional capacity</b>	<b>217,637</b>
<b>03304 - Legal Education</b>	217,637
<b>03304001- Professional And Career Development</b>	<b>217,637</b>
<i>033007 - Legal Education and Training</i>	217,637
2210101 - Printed Material and Stationery	135,668
<b>22101 - Materials and Office Consumables</b>	135,668
3112211 - Office Equipment	81,969
<b>31122 - Other machinery and equipment</b>	81,969
<b>Unspecified Policy</b>	<b>3,960,448</b>
<b>03304 - Legal Education</b>	3,960,448
<b>03304001- Professional And Career Development</b>	<b>3,960,448</b>
<i>Unspecified Operations</i>	3,960,448
2111001 - Established Post	2,583,669
2111205 - Book Subsidy	124,200
2111206 - Committee of Council Allowance	568,800
2111233 - Entertainment Allowance	101,214
2111236 - Housing Subsidy/Allowance	306,455
2111245 - Domestic Servants Allowance	82,559
<b>21112 - Other Allowances</b>	<b>1,183,228</b>
2121005 - Superannuation	193,551
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	193,551
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,519,250</b>
<b>091110 - Improve sector institutional capacity</b>	<b>3,587,513</b>



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>03304 - Legal Education</b>	3,587,513
<b>03304001- Professional And Career Development</b>	<b>3,587,513</b>
<i>033007 - Legal Education and Training</i>	3,587,513
2210101 - Printed Material and Stationery	245,943
2210103 - Refreshment Items	60,000
2210104 - Medical Supplies	10,000
2210106 - Oils and Lubricants	20,000
2210107 - Electrical Accessories	25,000
2210112 - Uniform and Protective Clothing	20,000
2210115 - Textbooks and Library Books	170,000
2210117 - Teaching and Learning Materials	115,000
2210120 - Purchase of Petty Tools/Implements	5,500
<b>22101 - Materials and Office Consumables</b>	671,443
2210201 - Electricity charges	396,564
2210202 - Water	20,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	30,000
2210207 - Fire Fighting Accessories	12,000
<b>22102 - Utilities</b>	498,564
2210301 - Cleaning Materials	35,000
2210302 - Contract Cleaning Service Charges	30,000
<b>22103 - General Cleaning</b>	65,000
2210403 - Rental of Office Equipment	60,000
2210405 - Rental of Land and Buildings	95,000



## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22104 - Rentals/Lease</b>	155,000
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	45,000
2210513 - Local Hotel Accommodation	55,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	65,000
2210516 - Toll Charges and Tickets	1,200
<b>22105 - Travel and Transport</b>	416,200
2210602 - Repairs of Residential Buildings	35,000
2210603 - Repairs of Office Buildings	140,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	70,000
2210606 - Maintenance of General Equipment	75,000
2210622 - Maintenance of Computer Software	80,000
<b>22106 - Repairs and Maintenance</b>	415,000
2210701 - Training Materials	98,949
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210703 - Examination Fees and Expenses	124,532
2210704 - Hire of Venue	90,000
2210708 - Refreshments	85,000
2210710 - Staff Development	110,000
<b>22107 - Training, Seminar and Conference Cost</b>	588,481
2211101 - Bank Charges	5,400





## 2018 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2211102 - Bank Errors	1,500
2211103 - Audit Fees	25,000
2211104 - Exchange Loss	5,000
<b>22111 - Other Charges and Fees</b>	<b>36,900</b>
2821001 - Insurance and compensation	35,000
2821002 - Professional fees	25,500
2821008 - Awards and Rewards	100,000
2821011 - Tuition Fees	28,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>189,000</b>
3111255 - WIP - Office Buildings	30,000
3111256 - WIP - School Buildings	290,720
<b>31112 - Nonresidential buildings</b>	<b>320,720</b>
3112101 - Motor Vehicle	160,000
<b>31121 - Transport equipment</b>	<b>160,000</b>
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	26,205
3112212 - Air Condition	15,000
<b>31122 - Other machinery and equipment</b>	<b>61,205</b>
3113108 - Furniture and Fittings	10,000
<b>31131 - Infrastructure Assets</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>1,931,738</b>
<b>03304 - Legal Education</b>	<b>1,931,738</b>
<b>03304001- Professional And Career Development</b>	<b>1,931,738</b>
<i>Unspecified Operations</i>	1,931,738
2111102 - Monthly paid and casual labour	75,850



## 2018 BUDGET VOLUME

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2111106 - Limited Engagements	400,095
<b>21111 - Non Established Post</b>	475,945
2111203 - Car Maintenance Allowance	25,200
2111204 - Bereavement Allowance	10,000
2111208 - Funeral Grants	20,500
2111212 - Commuted Leave Allowance	18,569
2111219 - Steering Committee Allowance	110,021
2111221 - Training Allowance	30,000
2111225 - Boards /Committees /Commissions Allownace	187,475
2111227 - Clothing Allowance	99,512
2111229 - Acting Allowance	5,000
2111230 - Cashier Allowance	38,400
2111232 - Professional Allowance	20,500
2111234 - Fuel Allowance	319,480
2111236 - Housing Subsidy/Allowance	68,477
2111237 - Risk Allowance	12,000
2111238 - Overtime Allowance	28,080
2111239 - Tools Allowance	2,592
2111241 - Per Diem and Inconvenience Allowance	48,700
2111248 - Special Allowance/Honorarium	200,000
2111249 - Responsibility Allowance	42,500
2111259 - Height Allowance	3,240
<b>21112 - Other Allowances</b>	1,290,247
2121002 - Gratuity	7,002
2121005 - Superannuation	158,544



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2121 - Actual social contributions ( National Pension Contribution )
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165,546
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