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## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03101 - Headquarters

**Organisation:** 0310101001 - Gen. Admin and Finance

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0310101001 - Gen. Admin and Finance</b>	<b>10,401,807</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,401,807</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>9,401,808</b>
<b>03101 - Management and Administration</b>	9,401,808
<b>03101001- General Administration and Finance</b>	<b>5,126,492</b>
<i>031004 - Town Hall meetings and Policy Affairs</i>	1,391,753
2210709 - Seminars/Conferences/Workshops - Domestic	1,391,753
<b>22107 - Training, Seminar and Conference Cost</b>	1,391,753
<i>085101 - Internal management of the organisation</i>	2,031,020
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	75,000
2210103 - Refreshment Items	30,000
<b>22101 - Materials and Office Consumables</b>	205,000
2210201 - Electricity charges	95,000
2210202 - Water	30,010
2210203 - Telecommunications	100,010
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	35,000
2210206 - Armed Guard and Security	10,000
2210207 - Fire Fighting Accessories	5,000
<b>22102 - Utilities</b>	280,020
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	30,000
<b>22103 - General Cleaning</b>	36,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03101 - Headquarters

**Organisation:** 0310101001 - Gen. Admin and Finance

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210504 - Car Rental/Leasing	15,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	30,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22105 - Travel and Transport</b>	<b>525,000</b>
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	<b>275,000</b>
2210701 - Training Materials	35,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	350,000
2210704 - Hire of Venue	25,000
2210705 - Hotel Accommodation	250,000
2210708 - Refreshments	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>710,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	500,000
3111255 - WIP - Office Buildings	500,000
<b>31112 - Nonresidential buildings</b>	<b>500,000</b>
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,203,719



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03101 - Headquarters

**Organisation:** 0310101001 - Gen. Admin and Finance

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	1,200,000
<b>31121 - Transport equipment</b>	1,200,000
3112206 - Plant and Machinery	3,719
<b>31122 - Other machinery and equipment</b>	3,719
<b>03101002- Human Resource</b>	<b>10,000</b>
<i>031004 - Town Hall meetings and Policy Affairs</i>	10,000
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>03101003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>3,815,315</b>
<i>031004 - Town Hall meetings and Policy Affairs</i>	3,815,315
2210709 - Seminars/Conferences/Workshops - Domestic	3,815,315
<b>22107 - Training, Seminar and Conference Cost</b>	3,815,315
<b>03101004- Research; Statistics and Information Management</b>	<b>450,000</b>
<i>031004 - Town Hall meetings and Policy Affairs</i>	450,000
2210711 - Public Education and Sensitization	450,000
<b>22107 - Training, Seminar and Conference Cost</b>	450,000
<b>Unspecified Policy</b>	<b>1,000,000</b>
<b>03101 - Management and Administration</b>	1,000,000
<b>03101001- General Administration and Finance</b>	<b>842,467</b>
<i>Unspecified Operations</i>	842,467
2111001 - Established Post	424,287
2111106 - Limited Engagements	193,000
<b>21111 - Non Established Post</b>	193,000
2111203 - Car Maintenance Allowance	10,180
2111213 - Watchman Allowance	10,000



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03101 - Headquarters

**Organisation:** 0310101001 - Gen. Admin and Finance

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

2111221 - Training Allowance	30,000
2111225 - Boards /Committees /Commissions Allownace	70,000
2111229 - Acting Allowance	25,000
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	10,000
2111238 - Overtime Allowance	50,000
2111245 - Domestic Servants Allowance	10,000
<b>21112 - Other Allowances</b>	<b>225,180</b>
<b>03101002- Human Resource</b>	<b>58,502</b>
<i>Unspecified Operations</i>	58,502
2111001 - Established Post	58,502
<b>03101003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>64,877</b>
<i>Unspecified Operations</i>	64,877
2111001 - Established Post	64,877
<b>03101004- Research; Statistics and Information Management</b>	<b>34,154</b>
<i>Unspecified Operations</i>	34,154
2111001 - Established Post	34,154



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310201001 - Gen. Admin and Finance

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0310201001 - Gen. Admin and Finance</b>	<b>24,211,545</b>
<b>11001 - Central GoG &amp; CF</b>	<b>24,211,545</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>805,703</b>
<b>03102 - Information Management</b>	805,703
<b>03102002- Information Gathering and Dissemination Services</b>	<b>805,703</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	805,703
2210101 - Printed Material and Stationery	12,877
<b>22101 - Materials and Office Consumables</b>	12,877
2210201 - Electricity charges	36,771
2210202 - Water	1,800
2210203 - Telecommunications	3,600
2210205 - Sanitation Charges	15,000
<b>22102 - Utilities</b>	57,171
2210405 - Rental of Land and Buildings	3,600
<b>22104 - Rentals/Lease</b>	3,600
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	19,800
2210511 - Local travel cost	19,125
2210515 - Foreign Travel Cost and Expenses	9,000
<b>22105 - Travel and Transport</b>	51,525
2210606 - Maintenance of General Equipment	26,880
<b>22106 - Repairs and Maintenance</b>	26,880
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210711 - Public Education and Sensitization	165,000
<b>22107 - Training, Seminar and Conference Cost</b>	171,000



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310201001 - Gen. Admin and Finance

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

2210902 - Official Celebrations	18,000
<b>22109 - Special Services</b>	18,000
3111255 - WIP - Office Buildings	77,651
<b>31112 - Nonresidential buildings</b>	77,651
3112101 - Motor Vehicle	200,000
<b>31121 - Transport equipment</b>	200,000
3112208 - Computers and Accessories	90,000
3112211 - Office Equipment	30,000
3112212 - Air Condition	25,000
3112213 - Communication equipment	42,000
<b>31122 - Other machinery and equipment</b>	187,000
<b>Unspecified Policy</b>	<b>23,405,841</b>
<b>03102 - Information Management</b>	23,405,841
<b>03102002- Information Gathering and Dissemination Services</b>	<b>23,405,841</b>
<i>Unspecified Operations</i>	23,405,841
2111001 - Established Post	16,567,844
2111501 - Established Post Arrears	2,069,880
<b>21115 - Compensation Arrears</b>	2,069,880
2111104 - Recruitment- *Enlistment into Security Forces)	2,643,127
<b>21111 - Non Established Post</b>	2,643,127
2111203 - Car Maintenance Allowance	36,000
2111206 - Committee of Council Allowance	147,000
2111223 - Basic PE Related Allowances	636,490
2111225 - Boards /Committees /Commissions Allownace	587,000
2111229 - Acting Allowance	58,500



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310201001 - Gen. Admin and Finance

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

2111238 - Overtime Allowance	480,000
2111241 - Per Diem and Inconvenience Allowance	67,500
2111243 - Transfer Grants	112,500
<b>21112 - Other Allowances</b>	<b>2,124,990</b>





## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202001 - Greater Accra Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0310202001 - Greater Accra Region</b>	<b>21,490</b>
<b>11001 - Central GoG &amp; CF</b>	<b>21,490</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>21,490</b>
<b>03102 - Information Management</b>	21,490
<b>03102002- Information Gathering and Dissemination Services</b>	<b>21,490</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	21,490
2210101 - Printed Material and Stationery	3,798
<b>22101 - Materials and Office Consumables</b>	3,798
2210201 - Electricity charges	1,580
2210202 - Water	197
2210203 - Telecommunications	592
<b>22102 - Utilities</b>	2,370
2210503 - Fuel and Lubricants - Official Vehicles	10,200
<b>22105 - Travel and Transport</b>	10,200
2210606 - Maintenance of General Equipment	5,123
<b>22106 - Repairs and Maintenance</b>	5,123



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202002 - Volta Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0408200 - Ho Municipal

<b>0310202002 - Volta Region</b>	<b>16,950</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,950</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>16,950</b>
<b>03102 - Information Management</b>	16,950
<b>03102002- Information Gathering and Dissemination Services</b>	<b>16,950</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	16,950
2210101 - Printed Material and Stationery	2,946
<b>22101 - Materials and Office Consumables</b>	2,946
2210201 - Electricity charges	1,245
2210202 - Water	156
2210203 - Telecommunications	467
<b>22102 - Utilities</b>	1,867
2210503 - Fuel and Lubricants - Official Vehicles	8,160
<b>22105 - Travel and Transport</b>	8,160
2210606 - Maintenance of General Equipment	3,977
<b>22106 - Repairs and Maintenance</b>	3,977



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202003 - Eastern Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0507200 - New Juaben Municipal

<b>0310202003 - Eastern Region</b>	<b>28,300</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,300</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>28,300</b>
<b>03102 - Information Management</b>	28,300
<b>03102002- Information Gathering and Dissemination Services</b>	<b>28,300</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	28,300
2210101 - Printed Material and Stationery	5,076
<b>22101 - Materials and Office Consumables</b>	5,076
2210201 - Electricity charges	2,082
2210202 - Water	260
2210203 - Telecommunications	781
<b>22102 - Utilities</b>	3,123
2210503 - Fuel and Lubricants - Official Vehicles	13,260
<b>22105 - Travel and Transport</b>	13,260
2210606 - Maintenance of General Equipment	6,841
<b>22106 - Repairs and Maintenance</b>	6,841



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202004 - Central Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0202301 - Cape Coast South

<b>0310202004 - Central Region</b>	<b>23,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,760</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>23,760</b>
<b>03102 - Information Management</b>	23,760
<b>03102002- Information Gathering and Dissemination Services</b>	<b>23,760</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	23,760
2210101 - Printed Material and Stationery	4,224
<b>22101 - Materials and Office Consumables</b>	4,224
2210201 - Electricity charges	1,747
2210202 - Water	218
2210203 - Telecommunications	655
<b>22102 - Utilities</b>	2,621
2210503 - Fuel and Lubricants - Official Vehicles	11,220
<b>22105 - Travel and Transport</b>	11,220
2210606 - Maintenance of General Equipment	5,695
<b>22106 - Repairs and Maintenance</b>	5,695



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202005 - Western Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0105302 - Takoradi

<b>0310202005 - Western Region</b>	<b>22,625</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,625</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>22,625</b>
<b>03102 - Information Management</b>	22,625
<b>03102002- Information Gathering and Dissemination Services</b>	<b>22,625</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	22,625
2210101 - Printed Material and Stationery	4,011
<b>22101 - Materials and Office Consumables</b>	4,011
2210201 - Electricity charges	1,663
2210202 - Water	208
2210203 - Telecommunications	624
<b>22102 - Utilities</b>	2,495
2210503 - Fuel and Lubricants - Official Vehicles	10,710
<b>22105 - Travel and Transport</b>	10,710
2210606 - Maintenance of General Equipment	5,409
<b>22106 - Repairs and Maintenance</b>	5,409



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202006 - Ashanti Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0614301 - Kwadaso

<b>0310202006 - Ashanti Region</b>	<b>35,110</b>
<b>11001 - Central GoG &amp; CF</b>	<b>35,110</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>35,110</b>
<b>03102 - Information Management</b>	35,110
<b>03102002- Information Gathering and Dissemination Services</b>	<b>35,110</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	35,110
2210101 - Printed Material and Stationery	6,354
<b>22101 - Materials and Office Consumables</b>	6,354
2210201 - Electricity charges	2,585
2210202 - Water	323
2210203 - Telecommunications	969
<b>22102 - Utilities</b>	3,877
2210503 - Fuel and Lubricants - Official Vehicles	16,320
<b>22105 - Travel and Transport</b>	16,320
2210606 - Maintenance of General Equipment	8,559
<b>22106 - Repairs and Maintenance</b>	8,559



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202007 - Brong Ahafo Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0708200 - Sunyani Municipal

<b>0310202007 - Brong Ahafo Region</b>	<b>28,300</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,300</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>28,300</b>
<b>03102 - Information Management</b>	28,300
<b>03102002- Information Gathering and Dissemination Services</b>	<b>28,300</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	28,300
2210101 - Printed Material and Stationery	5,076
<b>22101 - Materials and Office Consumables</b>	5,076
2210201 - Electricity charges	2,082
2210202 - Water	260
2210203 - Telecommunications	781
<b>22102 - Utilities</b>	3,123
2210503 - Fuel and Lubricants - Official Vehicles	13,260
<b>22105 - Travel and Transport</b>	13,260
2210606 - Maintenance of General Equipment	6,841
<b>22106 - Repairs and Maintenance</b>	6,841



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202008 - Northern Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0811301 - Tamale South

<b>0310202008 - Northern Region</b>	<b>30,570</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,570</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>30,570</b>
<b>03102 - Information Management</b>	30,570
<b>03102002- Information Gathering and Dissemination Services</b>	<b>30,570</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	30,570
2210101 - Printed Material and Stationery	5,502
<b>22101 - Materials and Office Consumables</b>	5,502
2210201 - Electricity charges	2,250
2210202 - Water	281
2210203 - Telecommunications	844
<b>22102 - Utilities</b>	3,374
2210503 - Fuel and Lubricants - Official Vehicles	14,280
<b>22105 - Travel and Transport</b>	14,280
2210606 - Maintenance of General Equipment	7,414
<b>22106 - Repairs and Maintenance</b>	7,414





## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202009 - Upper East Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0904200 - Bolgatanga Municipal

<b>0310202009 - Upper East Region</b>	<b>16,950</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,950</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>16,950</b>
<b>03102 - Information Management</b>	16,950
<b>03102002- Information Gathering and Dissemination Services</b>	<b>16,950</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	16,950
2210101 - Printed Material and Stationery	2,946
<b>22101 - Materials and Office Consumables</b>	2,946
2210201 - Electricity charges	1,245
2210202 - Water	156
2210203 - Telecommunications	467
<b>22102 - Utilities</b>	1,867
2210503 - Fuel and Lubricants - Official Vehicles	8,160
<b>22105 - Travel and Transport</b>	8,160
2210606 - Maintenance of General Equipment	3,977
<b>22106 - Repairs and Maintenance</b>	3,977



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310202010 - Upper West Region

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 1002200 - Wa Municipal

<b>0310202010 - Upper West Region</b>	<b>14,680</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,680</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>14,680</b>
<b>03102 - Information Management</b>	14,680
<b>03102002- Information Gathering and Dissemination Services</b>	<b>14,680</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	14,680
2210101 - Printed Material and Stationery	2,520
<b>22101 - Materials and Office Consumables</b>	2,520
2210201 - Electricity charges	1,077
2210202 - Water	135
2210203 - Telecommunications	404
<b>22102 - Utilities</b>	1,616
2210503 - Fuel and Lubricants - Official Vehicles	7,140
<b>22105 - Travel and Transport</b>	7,140
2210606 - Maintenance of General Equipment	3,404
<b>22106 - Repairs and Maintenance</b>	3,404



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310203001 - Washington Mission

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0310203001 - Washington Mission</b>	<b>951,434</b>
<b>11001 - Central GoG &amp; CF</b>	<b>951,434</b>
<b>Unspecified Policy</b>	<b>951,434</b>
<b>03102 - Information Management</b>	951,434
<b>03102002- Information Gathering and Dissemination Services</b>	<b>951,434</b>
<i>Unspecified Operations</i>	951,434
2111001 - Established Post	371,616
2111102 - Monthly paid and casual labour	289,226
<b>21111 - Non Established Post</b>	289,226
2111246 - Foreign Service Allowance	290,592
<b>21112 - Other Allowances</b>	290,592



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310203002 - London Mission

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0310203002 - London Mission</b>	<b>951,434</b>
<b>11001 - Central GoG &amp; CF</b>	<b>951,434</b>
<b>Unspecified Policy</b>	<b>951,434</b>
<b>03102 - Information Management</b>	951,434
<b>03102002- Information Gathering and Dissemination Services</b>	<b>951,434</b>
<i>Unspecified Operations</i>	951,434
2111001 - Established Post	371,616
2111102 - Monthly paid and casual labour	289,226
<b>21111 - Non Established Post</b>	289,226
2111246 - Foreign Service Allowance	290,592
<b>21112 - Other Allowances</b>	290,592



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310203006 - Ghana UN Mission, New York

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0310203006 - Ghana UN Mission, New York</b>	<b>620,330</b>
<b>11001 - Central GoG &amp; CF</b>	<b>620,330</b>
<b>Unspecified Policy</b>	<b>620,330</b>
<b>03102 - Information Management</b>	620,330
<b>03102002- Information Gathering and Dissemination Services</b>	<b>620,330</b>
<i>Unspecified Operations</i>	620,330
2111001 - Established Post	185,808
2111102 - Monthly paid and casual labour	289,226
<b>21111 - Non Established Post</b>	289,226
2111246 - Foreign Service Allowance	145,296
<b>21112 - Other Allowances</b>	145,296



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310204001 - Human Resource Division

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0310204001 - Human Resource Division</b>	<b>102,316</b>
<b>11001 - Central GoG &amp; CF</b>	<b>102,316</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>102,316</b>
<b>03102 - Information Management</b>	102,316
<b>03102002- Information Gathering and Dissemination Services</b>	<b>102,316</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	102,316
2210710 - Staff Development	102,316
<b>22107 - Training, Seminar and Conference Cost</b>	102,316



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03102 - Information Services Department

**Organisation:** 0310207001 - Publishing

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0310207001 - Publishing</b>	<b>341,053</b>
<b>11001 - Central GoG &amp; CF</b>	<b>341,053</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>341,053</b>
<b>03102 - Information Management</b>	341,053
<b>03102002- Information Gathering and Dissemination Services</b>	<b>341,053</b>
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	341,053
2210711 - Public Education and Sensitization	341,053
<b>22107 - Training, Seminar and Conference Cost</b>	341,053



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03150 - Ghana News Agency

**Organisation:** 0315001001 - Editorial

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0315001001 - Editorial</b>	<b>1,129,028</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,129,028</b>
<b>Unspecified Policy</b>	<b>1,129,028</b>
<b>03102 - Information Management</b>	1,129,028
<b>03102001- Electronic Media Services</b>	<b>1,129,028</b>
<i>Unspecified Operations</i>	1,129,028
2111001 - Established Post	764,333
2111104 - Recruitment- *Enlistment into Security Forces)	364,695
<b>21111 - Non Established Post</b>	364,695





## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03150 - Ghana News Agency

**Organisation:** 0315002001 - Engineering

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0315002001 - Engineering</b>	<b>461,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>461,327</b>
<b>Unspecified Policy</b>	<b>461,327</b>
<b>03102 - Information Management</b>	461,327
<b>03102001- Electronic Media Services</b>	<b>461,327</b>
<i>Unspecified Operations</i>	461,327
2111001 - Established Post	385,089
2111104 - Recruitment- *Enlistment into Security Forces)	76,238
<b>21111 - Non Established Post</b>	76,238



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03150 - Ghana News Agency

**Organisation:** 0315003001 - Finance

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0315003001 - Finance</b>	<b>263,268</b>
<b>11001 - Central GoG &amp; CF</b>	<b>263,268</b>
<b>Unspecified Policy</b>	<b>263,268</b>
<b>03102 - Information Management</b>	263,268
<b>03102001- Electronic Media Services</b>	<b>263,268</b>
<i>Unspecified Operations</i>	263,268
2111001 - Established Post	201,242
2111104 - Recruitment- *(Enlistment into Security Forces)	62,026
<b>21111 - Non Established Post</b>	62,026



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03150 - Ghana News Agency

**Organisation:** 0315004001 - Administration

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0315004001 - Administration</b>	<b>3,510,921</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,510,921</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>409,263</b>
<b>03102 - Information Management</b>	409,263
<b>03102001- Electronic Media Services</b>	<b>409,263</b>
<i>031003 - Gather and Process local and international news</i>	409,263
2210101 - Printed Material and Stationery	12,600
2210103 - Refreshment Items	3,000
2210105 - Drugs	2,500
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	<b>33,100</b>
2210201 - Electricity charges	105,000
2210202 - Water	40,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>155,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	132,000
2210511 - Local travel cost	26,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	22,913
<b>22105 - Travel and Transport</b>	<b>210,913</b>
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
2211101 - Bank Charges	250
<b>22111 - Other Charges and Fees</b>	<b>250</b>



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03150 - Ghana News Agency

**Organisation:** 0315004001 - Administration

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>3,101,658</b>
<b>03102 - Information Management</b>	3,101,658
<b>03102001- Electronic Media Services</b>	<b>3,101,658</b>
<i>Unspecified Operations</i>	3,101,658
2111001 - Established Post	688,889
2111101 - Daily rated	480,000
2111102 - Monthly paid and casual labour	51,000
2111104 - Recruitment- *Enlistment into Security Forces)	124,339
2111106 - Limited Engagements	372,000
<b>21111 - Non Established Post</b>	<b>1,027,339</b>
2111201 - Motorbike Allowance	600
2111202 - Bicycle Maintenance Allowance	240
2111203 - Car Maintenance Allowance	81,000
2111208 - Funeral Grants	11,981
2111213 - Watchman Allowance	19,680
2111219 - Steering Committee Allowance	10,000
2111221 - Training Allowance	20,000
2111223 - Basic PE Related Allowances	250,000
2111225 - Boards /Committees /Commissions Allownace	247,200
2111227 - Clothing Allowance	18,720
2111229 - Acting Allowance	24,000
2111233 - Entertainment Allowance	18,720
2111234 - Fuel Allowance	291,600
2111236 - Housing Subsidy/Allowance	40,889
2111238 - Overtime Allowance	102,600



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03150 - Ghana News Agency

**Organisation:** 0315004001 - Administration

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

2111243 - Transfer Grants	27,000
2111245 - Domestic Servants Allowance	39,360
2111247 - Utility Allowance	51,840
2111248 - Special Allowance/Honorarium	20,000
<b>21112 - Other Allowances</b>	<b>1,275,430</b>
2121002 - Gratuity	110,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>110,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03150 - Ghana News Agency

**Organisation:** 0315005001 - Business

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0315005001 - Business</b>	<b>204,894</b>
<b>11001 - Central GoG &amp; CF</b>	<b>204,894</b>
<b>Unspecified Policy</b>	<b>204,894</b>
<b>03102 - Information Management</b>	204,894
<b>03102001- Electronic Media Services</b>	<b>204,894</b>
<i>Unspecified Operations</i>	204,894
2111001 - Established Post	175,959
2111104 - Recruitment- *Enlistment into Security Forces)	28,935
<b>21111 - Non Established Post</b>	28,935



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03150 - Ghana News Agency

**Organisation:** 0315006001 - Regional Office

**Government Function:** 70133 - Other General Services

**Location:** 0304304 - Osu Klotey

<b>0315006001 - Regional Office</b>	<b>745,594</b>
<b>11001 - Central GoG &amp; CF</b>	<b>745,594</b>
<b>Unspecified Policy</b>	<b>745,594</b>
<b>03102 - Information Management</b>	745,594
<b>03102001- Electronic Media Services</b>	<b>745,594</b>
<i>Unspecified Operations</i>	745,594
<b>2111001 - Established Post</b>	745,594



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03151 - Ghana Broadcasting Corporation (GBC)

**Organisation:** 0315101001 - Admin

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0315101001 - Admin</b>	<b>63,212,378</b>
<b>11001 - Central GoG &amp; CF</b>	<b>43,086,800</b>
<b>Unspecified Policy</b>	<b>43,086,800</b>
<b>03102 - Information Management</b>	43,086,800
<b>03102001- Electronic Media Services</b>	<b>43,086,800</b>
<i>Unspecified Operations</i>	43,086,800
2111001 - Established Post	30,353,643
2111106 - Limited Engagements	630,000
<b>21111 - Non Established Post</b>	630,000
2111201 - Motorbike Allowance	30,000
2111202 - Bicycle Maintenance Allowance	2,400
2111203 - Car Maintenance Allowance	720,000
2111208 - Funeral Grants	100,000
2111223 - Basic PE Related Allowances	7,478,402
2111227 - Clothing Allowance	46,356
2111229 - Acting Allowance	44,122
2111233 - Entertainment Allowance	296,839
2111234 - Fuel Allowance	1,200,744
2111235 - Guide Allowance	25,920
2111236 - Housing Subsidy/Allowance	103,455
2111238 - Overtime Allowance	120,000
2111245 - Domestic Servants Allowance	669,120
2111247 - Utility Allowance	367,200
2111248 - Special Allowance/Honorarium	100,000
2111253 - IT Allowance	186,600





## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03151 - Ghana Broadcasting Corporation (GBC)

**Organisation:** 0315101001 - Admin

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

2111256 - Disability Premium	612,000
<b>21112 - Other Allowances</b>	12,103,157
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>20,125,578</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>20,125,578</b>
<b>03102 - Information Management</b>	20,125,578
<b>03102001- Electronic Media Services</b>	<b>20,125,578</b>
<i>031003 - Gather and Process local and international news</i>	20,125,578
2210101 - Printed Material and Stationery	270,473
2210102 - Office Facilities, Supplies and Accessories	254,796
2210103 - Refreshment Items	839,891
2210104 - Medical Supplies	2,673,712
2210105 - Drugs	677,711
2210111 - Other Office Materials and Consumables	361,610
2210112 - Uniform and Protective Clothing	91,456
2210120 - Purchase of Petty Tools/Implements	9,725
<b>22101 - Materials and Office Consumables</b>	<b>5,179,374</b>
2210201 - Electricity charges	2,975,002
2210202 - Water	25,254
2210203 - Telecommunications	926,174
2210204 - Postal Charges	42,446
2210206 - Armed Guard and Security	58,666
2210207 - Fire Fighting Accessories	70,110
<b>22102 - Utilities</b>	<b>4,097,653</b>
2210301 - Cleaning Materials	177,865
<b>22103 - General Cleaning</b>	<b>177,865</b>



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03151 - Ghana Broadcasting Corporation (GBC)

**Organisation:** 0315101001 - Admin

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

2210401 - Office Accommodations	10,743
2210402 - Residential Accommodations	14,248
2210407 - Rental of Other Transport	16,307
2210409 - Rental of Plant and Equipment	106,478
<b>22104 - Rentals/Lease</b>	<b>147,777</b>
2210501 - Overseas Medical Treatments	252,143
2210503 - Fuel and Lubricants - Official Vehicles	1,879,404
2210509 - Other Travel and Transportation	237,713
2210511 - Local travel cost	713,059
2210514 - Foreign Travel- Per Diem	51,744
<b>22105 - Travel and Transport</b>	<b>3,134,063</b>
2210603 - Repairs of Office Buildings	197,882
2210604 - Maintenance of Furniture and Fixtures	12,665
2210605 - Maintenance of Machinery and Plant	331,327
2210606 - Maintenance of General Equipment	429,302
2210622 - Maintenance of Computer Software	67,441
<b>22106 - Repairs and Maintenance</b>	<b>1,038,617</b>
2210709 - Seminars/Conferences/Workshops - Domestic	642,737
<b>22107 - Training, Seminar and Conference Cost</b>	<b>642,737</b>
2210801 - Local Consultants Fees	1,059,976
2210803 - Other Consultancy Expenses	51,121
<b>22108 - Consultancy Expenses</b>	<b>1,111,097</b>
2210909 - Operational Enhancement Expenses	563,427
<b>22109 - Special Services</b>	<b>563,427</b>
2211101 - Bank Charges	30,412



## 2018 BUDGET VOLUME

**Ministry:** 031 - Ministry of Information and Media Relations (MIMR)

**Department:** 03151 - Ghana Broadcasting Corporation (GBC)

**Organisation:** 0315101001 - Admin

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

2211103 - Audit Fees	113,081
<b>22111 - Other Charges and Fees</b>	143,492
2211203 - Emergency Works	1,535,771
<b>22112 - Emergency Services</b>	1,535,771
2211304 - Insurance of Vehicles	241,177
<b>22113 - Insurance Premium</b>	241,177
3111204 - Office Buildings	136,469
<b>31112 - Nonresidential buildings</b>	136,469
3112101 - Motor Vehicle	853,599
<b>31121 - Transport equipment</b>	853,599
3112204 - Networking and ICT Equipments	448,672
3112206 - Plant and Machinery	96,150
3112211 - Office Equipment	331,432
3112216 - Security Equipment	114,551
<b>31122 - Other machinery and equipment</b>	990,806
3113108 - Furniture and Fittings	104,297
3113110 - Water Systems	27,357
<b>31131 - Infrastructure Assets</b>	131,653