

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2018, Approved version, 0280101001 - Gen. Admin.....	1
2018, Approved version, 0280301001 - Gen. Admin.....	6
2018, Approved version, 0280302001 - Greater Accra Regional House of Chiefs.....	8
2018, Approved version, 0280303001 - Volta, Regional House of Chiefs.....	10
2018, Approved version, 0280304001 - Eastern Regional House of Chiefs.....	12
2018, Approved version, 0280305001 - Central Regional House of Chiefs.....	14
2018, Approved version, 0280306001 - Western Regional House of Chiefs.....	16
2018, Approved version, 0280307001 - Ashanti Regional House of Chiefs.....	18
2018, Approved version, 0280308001 - Brong Ahafo Regional House of Chiefs.....	20
2018, Approved version, 0280309001 - Northern Regional House of Chiefs.....	22
2018, Approved version, 0280310001 - Upper East Regional House of Chiefs.....	24
2018, Approved version, 0280311001 - Upper West Regional House of Chiefs.....	26



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02801 - Headquarters

Organisation: 0280101001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0280101001 - Gen. Admin	28,077,349
11001 - Central GoG & CF	28,077,349
110113 - Enhance the role of chieftaincy & religious institus in national devnt	3,321,482
02801 - Management and Administration	2,561,482
02801001- General Administration And Finance	873,256
<i>085101 - Internal management of the organisation</i>	873,256
2210101 - Printed Material and Stationery	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	15,000
2210202 - Water	4,000
2210204 - Postal Charges	5,000
22102 - Utilities	24,000
2210302 - Contract Cleaning Service Charges	15,000
22103 - General Cleaning	15,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	15,000
2210511 - Local travel cost	90,000
2210513 - Local Hotel Accommodation	14,256
2210514 - Foreign Travel- Per Diem	20,000
22105 - Travel and Transport	289,256
2210602 - Repairs of Residential Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
22106 - Repairs and Maintenance	15,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02801 - Headquarters

Organisation: 0280101001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
2210710 - Staff Development	200,000
22107 - Training, Seminar and Conference Cost	360,000
3112101 - Motor Vehicle	150,000
31121 - Transport equipment	150,000
02801002- Human Resource	990,323
<i>085101 - Internal management of the organisation</i>	<i>990,323</i>
2210704 - Hire of Venue	10,000
2210707 - Recruitment Expenses	20,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	140,000
2210710 - Staff Development	83,923
22107 - Training, Seminar and Conference Cost	263,923
3111104 - Homes of Aged	226,400
31111 - Residential Buildings	226,400
3111204 - Office Buildings	500,000
31112 - Nonresidential buildings	500,000
02801003- Policy; Planning; Budgeting; Monitoring and Evaluation	627,523
<i>085101 - Internal management of the organisation</i>	<i>627,523</i>
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	5,000
22105 - Travel and Transport	15,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02801 - Headquarters

Organisation: 0280101001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	140,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	240,000
2210801 - Local Consultants Fees	8,923
22108 - Consultancy Expenses	8,923
3112101 - Motor Vehicle	363,600
31121 - Transport equipment	363,600
02801004- Internal Audit	70,380
<i>085801 - Research and Development</i>	70,380
2210705 - Hotel Accommodation	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	33,380
2210711 - Public Education and Sensitization	25,000
22107 - Training, Seminar and Conference Cost	70,380
02802 - Chieftaincy & Traditional Affairs	760,000
02802002- Traditional Authority Management	760,000
<i>028004 - Facilitation of chieftaincy Machinery</i>	760,000
3111103 - Bungalows/Flats	160,000
31111 - Residential Buildings	160,000
3111204 - Office Buildings	600,000
31112 - Nonresidential buildings	600,000
Unspecified Policy	24,755,866
02801 - Management and Administration	979,849
02801001- General Administration And Finance	907,548



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)
Department: 02801 - Headquarters
Organisation: 0280101001 - Gen. Admin
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	907,548
2111001 - Established Post	833,894
2111213 - Watchman Allowance	9,168
2111222 - Watchman Extra Days Allowance	9,168
2111227 - Clothing Allowance	8,916
2111233 - Entertainment Allowance	8,916
2111236 - Housing Subsidy/Allowance	11,482
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	10,260
21112 - Other Allowances	73,654
02801002- Human Resource	32,885
<i>Unspecified Operations</i>	32,885
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	8,621
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	32,885
02801003- Policy; Planning; Budgeting; Monitoring and Evaluation	39,416
<i>Unspecified Operations</i>	39,416
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02801 - Headquarters

Organisation: 0280101001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	9,068
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,860
21112 - Other Allowances	39,416
02802 - Chieftaincy & Traditional Affairs	23,776,017
02802002- Traditional Authority Management	23,596,017
<i>Unspecified Operations</i>	23,596,017
2111224 - Traditional Authority Allowance	23,596,017
21112 - Other Allowances	23,596,017
02802004- Religious Affairs	180,000
<i>028006 - Religious Activities</i>	180,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	180,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280301001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0280301001 - Gen. Admin	1,284,848
11001 - Central GoG & CF	1,284,848
110113 - Enhance the role of chieftaincy & religious institus in national devnt	117,528
02802 - Chieftaincy & Traditional Affairs	117,528
02802001- Customary Law	16,049
<i>028001 - Research into lines of succession and related chieftancy issues</i>	16,049
2210701 - Training Materials	3,049
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	16,049
02802002- Traditional Authority Management	101,479
<i>028004 - Facilitation of chieftaincy Machinery</i>	101,479
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	12,969
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280301001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	78,469
Unspecified Policy	1,167,320
02801 - Management and Administration	578,060
02801001- General Administration And Finance	578,060
<i>Unspecified Operations</i>	578,060
2111001 - Established Post	549,260
2111234 - Fuel Allowance	28,800
21112 - Other Allowances	28,800
02802 - Chieftaincy & Traditional Affairs	589,260
02802002- Traditional Authority Management	319,628
<i>Unspecified Operations</i>	319,628
2111001 - Established Post	319,628
02802003- Dispute Resolution	269,632
<i>028002 - Prevention and Resolution of Chieftancy disputes/conflicts</i>	40,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	23,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	32,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000
<i>Unspecified Operations</i>	229,632
2111001 - Established Post	229,632



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)
Department: 02803 - National House of Chiefs
Organisation: 0280302001 - Greater Accra Regional House of Chiefs
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0280302001 - Greater Accra Regional House of Chiefs	1,587,543
11001 - Central GoG & CF	1,587,543
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)
Department: 02803 - National House of Chiefs
Organisation: 0280302001 - Greater Accra Regional House of Chiefs
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	1,490,543
02802 - Chieftaincy & Traditional Affairs	1,490,543
02802002- Traditional Authority Management	1,228,911
<i>Unspecified Operations</i>	1,228,911
2111001 - Established Post	1,228,911
02802003- Dispute Resolution	261,632
<i>028002 - Prevention and Resolution of Chieftancy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000
<i>Unspecified Operations</i>	229,632
2111001 - Established Post	229,632



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280303001 - Volta, Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0280303001 - Volta, Regional House of Chiefs	981,016
11001 - Central GoG & CF	981,016
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280303001 - Volta, Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	884,016
02802 - Chieftaincy & Traditional Affairs	884,016
02802002- Traditional Authority Management	622,384
<i>Unspecified Operations</i>	622,384
2111001 - Established Post	622,384
02802003- Dispute Resolution	261,632
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000
<i>Unspecified Operations</i>	229,632
2111001 - Established Post	229,632



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280304001 - Eastern Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0202301 - Cape Coast South

0280304001 - Eastern Regional House of Chiefs	859,311
11001 - Central GoG & CF	859,311
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftancy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280304001 - Eastern Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0202301 - Cape Coast South

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	762,311
02802 - Chieftaincy & Traditional Affairs	762,311
02802002- Traditional Authority Management	730,311
<i>Unspecified Operations</i>	730,311
2111001 - Established Post	730,311
02802003- Dispute Resolution	32,000
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280305001 - Central Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0202301 - Cape Coast South

0280305001 - Central Regional House of Chiefs	1,056,830
11001 - Central GoG & CF	1,056,830
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280305001 - Central Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0202301 - Cape Coast South

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	959,830
02802 - Chieftaincy & Traditional Affairs	959,830
02802002- Traditional Authority Management	927,830
<i>Unspecified Operations</i>	927,830
2111001 - Established Post	927,830
02802003- Dispute Resolution	32,000
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280306001 - Western Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0280306001 - Western Regional House of Chiefs	1,117,088
11001 - Central GoG & CF	1,117,088
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210205 - Sanitation Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280306001 - Western Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	1,020,088
02802 - Chieftaincy & Traditional Affairs	1,020,088
02802002- Traditional Authority Management	988,088
<i>Unspecified Operations</i>	988,088
2111001 - Established Post	988,088
02802003- Dispute Resolution	32,000
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280307001 - Ashanti Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0614303 - Subin

0280307001 - Ashanti Regional House of Chiefs	1,440,820
11001 - Central GoG & CF	1,440,820
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280307001 - Ashanti Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0614303 - Subin

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	1,343,820
02802 - Chieftaincy & Traditional Affairs	1,343,820
02802002- Traditional Authority Management	1,311,820
<i>Unspecified Operations</i>	1,311,820
2111001 - Established Post	1,311,820
02802003- Dispute Resolution	32,000
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)
Department: 02803 - National House of Chiefs
Organisation: 0280308001 - Brong Ahafo Regional House of Chiefs
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

0280308001 - Brong Ahafo Regional House of Chiefs	1,632,693
11001 - Central GoG & CF	1,632,693
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)
Department: 02803 - National House of Chiefs
Organisation: 0280308001 - Brong Ahafo Regional House of Chiefs
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	1,535,693
02802 - Chieftaincy & Traditional Affairs	1,535,693
02802002- Traditional Authority Management	1,503,693
<i>Unspecified Operations</i>	1,503,693
2111001 - Established Post	1,503,693
02802003- Dispute Resolution	32,000
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280309001 - Northern Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0811302 - Tamale Central

0280309001 - Northern Regional House of Chiefs	499,840
11001 - Central GoG & CF	499,840
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210707 - Recruitment Expenses	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280309001 - Northern Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0811302 - Tamale Central

2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	402,840
02802 - Chieftaincy & Traditional Affairs	402,840
02802002- Traditional Authority Management	370,840
<i>Unspecified Operations</i>	370,840
2111001 - Established Post	370,840
02802003- Dispute Resolution	32,000
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280310001 - Upper East Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0904200 - Bolgatanga Municipal

0280310001 - Upper East Regional House of Chiefs	677,481
11001 - Central GoG & CF	677,481
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280310001 - Upper East Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 0904200 - Bolgatanga Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	580,481
02802 - Chieftaincy & Traditional Affairs	580,481
02802002- Traditional Authority Management	548,481
<i>Unspecified Operations</i>	548,481
2111001 - Established Post	548,481
02802003- Dispute Resolution	32,000
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280311001 - Upper West Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 1002200 - Wa Municipal

0280311001 - Upper West Regional House of Chiefs	592,814
11001 - Central GoG & CF	592,814
110113 - Enhance the role of chieftaincy & religious institus in national devnt	97,000
02802 - Chieftaincy & Traditional Affairs	97,000
02802001- Customary Law	15,990
<i>028001 - Research into lines of succession and related chieftancy issues</i>	15,990
2210701 - Training Materials	2,990
2210705 - Hotel Accommodation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	15,990
02802002- Traditional Authority Management	81,010
<i>028004 - Facilitation of chieftaincy Machinery</i>	81,010
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210204 - Postal Charges	510
22102 - Utilities	8,010
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	2,500
2210708 - Refreshments	3,000



2018 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Department: 02803 - National House of Chiefs

Organisation: 0280311001 - Upper West Regional House of Chiefs

Government Function: 70820 - Cultural Services

Location: 1002200 - Wa Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	58,000
Unspecified Policy	495,814
02802 - Chieftaincy & Traditional Affairs	495,814
02802002- Traditional Authority Management	463,814
<i>Unspecified Operations</i>	463,814
2111001 - Established Post	463,814
02802003- Dispute Resolution	32,000
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	32,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210512 - Mileage Allowance	15,000
2210513 - Local Hotel Accommodation	9,000
22105 - Travel and Transport	24,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000