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2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260101001 - Gen. Admin	96,011,425
11001 - Central GoG & CF	5,654,931
100113 - Ensure that ICT strategies are updated & aligned with technological dev	2,214,865
02601 - Management & Administration	2,214,865
02601001- General Administration	1,366,049
<i>085101 - Internal management of the organisation</i>	1,356,049
2210101 - Printed Material and Stationery	100,000
22101 - Materials and Office Consumables	100,000
2210201 - Electricity charges	150,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	25,000
2210206 - Armed Guard and Security	100,000
22102 - Utilities	385,000
2210302 - Contract Cleaning Service Charges	100,000
22103 - General Cleaning	100,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	116,866
2210515 - Foreign Travel Cost and Expenses	80,000
22105 - Travel and Transport	296,866
2210605 - Maintenance of Machinery and Plant	27,683
22106 - Repairs and Maintenance	27,683
3112206 - Plant and Machinery	120,000
3112208 - Computers and Accessories	150,000
3112212 - Air Condition	126,500



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

3112214 - Electrical Equipment	50,000
31122 - Other machinery and equipment	446,500
<i>085301 - Budget Preparation</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<i>085402 - Tendering Activities</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
02601002- Finance	53,051
<i>085901 - Treasury and Accounting Activities</i>	31,000
2210101 - Printed Material and Stationery	31,000
22101 - Materials and Office Consumables	31,000
<i>085903 - Preparation of Financial Reports</i>	22,051
2210101 - Printed Material and Stationery	22,051
22101 - Materials and Office Consumables	22,051
02601003- Human Resource	265,255
<i>085206 - Manpower Skills Development</i>	265,255
2210514 - Foreign Travel- Per Diem	160,000
22105 - Travel and Transport	160,000
2210710 - Staff Development	105,255
22107 - Training, Seminar and Conference Cost	105,255
02601004- Policy; Planning; Monitoring and Evaluation	265,255
<i>085601 - Planning and Policy Formulation</i>	265,255
2210101 - Printed Material and Stationery	50,000
22101 - Materials and Office Consumables	50,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	45,255
2210503 - Fuel and Lubricants - Official Vehicles	60,000
22105 - Travel and Transport	105,255
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
02601005- Statistics; Research; Information and Public Relations	159,153
<i>085102 - Local & international affiliations</i>	39,153
2210706 - Library and Subscription	39,153
22107 - Training, Seminar and Conference Cost	39,153
<i>085801 - Research and Development</i>	120,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	40,000
22105 - Travel and Transport	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
22107 - Training, Seminar and Conference Cost	30,000
02601006- Internal Audit	106,102
<i>085501 - Internal Audit Operations</i>	106,102
2210101 - Printed Material and Stationery	6,102
22101 - Materials and Office Consumables	6,102
2210706 - Library and Subscription	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	25,000
22107 - Training, Seminar and Conference Cost	100,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

Unspecified Policy	3,440,066
02601 - Management & Administration	3,440,066
02601001- General Administration	2,674,472
<i>Unspecified Operations</i>	2,674,472
2111001 - Established Post	678,818
2111203 - Car Maintenance Allowance	50,000
2111204 - Bereavement Allowance	10,000
2111213 - Watchman Allowance	50,000
2111219 - Steering Committee Allowance	50,000
2111221 - Training Allowance	249,999
2111222 - Watchman Extra Days Allowance	80,000
2111223 - Basic PE Related Allowances	95,655
2111225 - Boards /Committees /Commissions Allowance	480,000
2111227 - Clothing Allowance	80,000
2111230 - Cashier Allowance	20,000
2111232 - Professional Allowance	20,000
2111233 - Entertainment Allowance	80,000
2111234 - Fuel Allowance	80,000
2111236 - Housing Subsidy/Allowance	80,000
2111238 - Overtime Allowance	150,000
2111239 - Tools Allowance	50,000
2111240 - Uniform and Protective Clothing Allowance	30,000
2111241 - Per Diem and Inconvenience Allowance	130,000
2111245 - Domestic Servants Allowance	80,000
2111247 - Utility Allowance	80,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	50,000
21112 - Other Allowances	1,995,654
02601003- Human Resource	149,019
<i>Unspecified Operations</i>	149,019
2111001 - Established Post	149,019
02601004- Policy; Planning; Monitoring and Evaluation	348,004
<i>Unspecified Operations</i>	348,004
2111001 - Established Post	348,004
02601005- Statistics; Research; Information and Public Relations	205,645
<i>Unspecified Operations</i>	205,645
2111001 - Established Post	205,645
02601006- Internal Audit	62,926
<i>Unspecified Operations</i>	62,926
2111001 - Established Post	62,926
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	90,356,494
100137 - Significantly improve ICT infrastructure in rural areas	90,356,494
02603 - ICT Infrastructure Development	90,356,494
3261014 - E-Government Platform Project	90,356,494
<i>026003 - Implementation of e-Government</i>	90,356,494
2210415 - Lease of office equipments	2,420,000
22104 - Rentals/Lease	2,420,000
2210606 - Maintenance of General Equipment	6,181,013
2210622 - Maintenance of Computer Software	3,625,434
22106 - Repairs and Maintenance	9,806,447
2210709 - Seminars/Conferences/Workshops - Domestic	2,140,284



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	1,100,000
22107 - Training, Seminar and Conference Cost	3,240,284
2210801 - Local Consultants Fees	1,200,000
2210803 - Other Consultancy Expenses	1,404,568
22108 - Consultancy Expenses	2,604,568
3111201 - Hospitals	1,100,000
31112 - Nonresidential buildings	1,100,000
3112204 - Networking and ICT Equipments	11,000,000
3112206 - Plant and Machinery	7,209,359
3112208 - Computers and Accessories	29,700,000
3112211 - Office Equipment	548,536
3112213 - Communication equipment	3,960,000
3112216 - Security Equipment	4,286,900
31122 - Other machinery and equipment	56,704,795
3113211 - Computer Software	14,480,400
31132 - Intangible Fixed Assets	14,480,400



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0265001001 - Gen. Admin	61,129,757
11001 - Central GoG & CF	19,895,735
100129 - Promote effective disaster prevention and mitigation	5,746,050
02604 - Meteorological Services	5,746,050
02604000- Meteorological Services	5,746,050
<i>026004 - Meteorological Services.</i>	5,746,050
2210101 - Printed Material and Stationery	200,000
22101 - Materials and Office Consumables	200,000
2210201 - Electricity charges	200,000
2210202 - Water	51,000
2210203 - Telecommunications	100,235
22102 - Utilities	351,235
2210603 - Repairs of Office Buildings	86,175
22106 - Repairs and Maintenance	86,175
2821010 - Contributions	62,000
2821 - Current (Miscellaneous other expense) - General Expenses	62,000
3112213 - Communication equipment	5,046,640
31122 - Other machinery and equipment	5,046,640
Unspecified Policy	14,149,685
02604 - Meteorological Services	14,149,685
02604000- Meteorological Services	14,149,685
<i>Unspecified Operations</i>	14,149,685
2111001 - Established Post	5,854,622
2111503 - Allowances Arrears	2,500,000
21115 - Compensation Arrears	2,500,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2111104 - Recruitment- *Enlistment into Security Forces)	1,274,625
21111 - Non Established Post	1,274,625
2111201 - Motorbike Allowance	230,000
2111202 - Bicycle Maintenance Allowance	10,760
2111203 - Car Maintenance Allowance	229,600
2111208 - Funeral Grants	100,000
2111213 - Watchman Allowance	27,504
2111223 - Basic PE Related Allowances	1,036,130
2111225 - Boards /Committees /Commissions Allownace	660,000
2111227 - Clothing Allowance	32,136
2111233 - Entertainment Allowance	32,136
2111234 - Fuel Allowance	100,800
2111238 - Overtime Allowance	390,000
2111243 - Transfer Grants	150,000
2111245 - Domestic Servants Allowance	76,500
2111247 - Utility Allowance	75,000
2111248 - Special Allowance/Honorarium	569,872
2111255 - Market Premium	800,000
21112 - Other Allowances	4,520,438
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	41,234,022
100129 - Promote effective disaster prevention and mitigation	37,110,620
02604 - Meteorological Services	37,110,620
02604000- Meteorological Services	37,110,620
<i>026004 - Meteorological Services.</i>	37,110,620
2210101 - Printed Material and Stationery	250,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	55,000
2210103 - Refreshment Items	30,000
2210109 - Spare Parts	230,000
2210112 - Uniform and Protective Clothing	51,800
22101 - Materials and Office Consumables	616,800
2210201 - Electricity charges	708,000
2210202 - Water	105,600
2210203 - Telecommunications	177,900
2210204 - Postal Charges	30,000
2210207 - Fire Fighting Accessories	450,000
22102 - Utilities	1,471,500
2210301 - Cleaning Materials	30,000
22103 - General Cleaning	30,000
2210404 - Hotel Accommodations	50,000
2210408 - Rental of Furniture and Fittings	5,000
22104 - Rentals/Lease	55,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	225,680
2210505 - Running Cost - Official Vehicles	50,000
2210506 - Freight and Handling Charges	65,000
2210509 - Other Travel and Transportation	44,400
2210510 - Other Night allowances	45,000
2210511 - Local travel cost	35,000
2210514 - Foreign Travel- Per Diem	150,000
2210515 - Foreign Travel Cost and Expenses	300,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	5,000
22105 - Travel and Transport	970,080
2210602 - Repairs of Residential Buildings	4,000,000
2210603 - Repairs of Office Buildings	3,000,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	100,000
22106 - Repairs and Maintenance	7,150,000
2210704 - Hire of Venue	30,000
2210707 - Recruitment Expenses	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	1,550,000
2210711 - Public Education and Sensitization	176,827
22107 - Training, Seminar and Conference Cost	1,906,827
2210801 - Local Consultants Fees	50,000
2210802 - External Consultants Fees	58,000
22108 - Consultancy Expenses	108,000
2821010 - Contributions	62,000
2821 - Current (Miscellaneous other expense) - General Expenses	62,000
3111103 - Bungalows/Flats	400,000
31111 - Residential Buildings	400,000
3111204 - Office Buildings	600,000
31112 - Nonresidential buildings	600,000
3112101 - Motor Vehicle	2,708,500
31121 - Transport equipment	2,708,500



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	120,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	167,000
3112212 - Air Condition	22,500
3112213 - Communication equipment	20,415,413
31122 - Other machinery and equipment	20,824,913
3113108 - Furniture and Fittings	207,000
31131 - Infrastructure Assets	207,000
Unspecified Policy	4,123,402
02604 - Meteorological Services	4,123,402
02604000- Meteorological Services	4,123,402
<i>Unspecified Operations</i>	4,123,402
2111201 - Motorbike Allowance	150,000
2111202 - Bicycle Maintenance Allowance	50,000
2111203 - Car Maintenance Allowance	50,000
2111225 - Boards /Committees /Commissions Allownace	500,000
2111238 - Overtime Allowance	3,000,000
2111243 - Transfer Grants	30,000
2111248 - Special Allowance/Honorarium	43,402
2111257 - Compensatory Allowance	300,000
21112 - Other Allowances	4,123,402



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in IC

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265101001 - India Kofi Annan Centre of Excellence in IC	3,302,043
11001 - Central GoG & CF	3,302,043
100213 - Ensure adequate digital capability to support devt pdt & use of ICTs	782,171
02602 - ICT Capacity Development	782,171
02602000- ICT Capacity Development	782,171
<i>026002 - Skills Development in ICT</i>	782,171
2210101 - Printed Material and Stationery	4,560
22101 - Materials and Office Consumables	4,560
2210201 - Electricity charges	90,000
2210202 - Water	500
2210203 - Telecommunications	2,100
2210204 - Postal Charges	100
22102 - Utilities	92,700
2210301 - Cleaning Materials	200
22103 - General Cleaning	200
2210405 - Rental of Land and Buildings	1,000
22104 - Rentals/Lease	1,000
2210502 - Maintenance and Repairs - Official Vehicles	500
2210503 - Fuel and Lubricants - Official Vehicles	500
2210509 - Other Travel and Transportation	500
2210514 - Foreign Travel- Per Diem	1,000
22105 - Travel and Transport	2,500
2210603 - Repairs of Office Buildings	650
2210622 - Maintenance of Computer Software	50,000
22106 - Repairs and Maintenance	50,650



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in IC

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210710 - Staff Development	22,000
22107 - Training, Seminar and Conference Cost	22,000
2210803 - Other Consultancy Expenses	46,536
22108 - Consultancy Expenses	46,536
2210909 - Operational Enhancement Expenses	80,000
22109 - Special Services	80,000
2211101 - Bank Charges	200
22111 - Other Charges and Fees	200
2211202 - Refurbishment Contingency	21,465
22112 - Emergency Services	21,465
3112101 - Motor Vehicle	349,000
31121 - Transport equipment	349,000
3112204 - Networking and ICT Equipments	2,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	37,960
3112212 - Air Condition	21,400
31122 - Other machinery and equipment	71,360
3113108 - Furniture and Fittings	25,000
31131 - Infrastructure Assets	25,000
3113211 - Computer Software	15,000
31132 - Intangible Fixed Assets	15,000
Unspecified Policy	2,519,872
02602 - ICT Capacity Development	2,519,872
02602000- ICT Capacity Development	2,519,872
<i>Unspecified Operations</i>	2,519,872



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in IC

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,000,534
2111203 - Car Maintenance Allowance	80,000
2111213 - Watchman Allowance	60,000
2111221 - Training Allowance	200,000
2111222 - Watchman Extra Days Allowance	40,000
2111225 - Boards /Committees /Commissions Allowance	280,000
2111227 - Clothing Allowance	80,000
2111233 - Entertainment Allowance	70,000
2111234 - Fuel Allowance	50,000
2111236 - Housing Subsidy/Allowance	60,000
2111238 - Overtime Allowance	119,338
2111241 - Per Diem and Inconvenience Allowance	200,000
2111245 - Domestic Servants Allowance	110,000
2111247 - Utility Allowance	70,000
2111253 - IT Allowance	100,000
21112 - Other Allowances	1,519,338



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265201001 - Gen. Admin	1,699,315
11001 - Central GoG & CF	1,279,716
100113 - Ensure that ICT strategies are updated & aligned with technological dev	616,436
02605 - Postal and Courier Services	616,436
02605000- Postal and Courier Services	616,436
<i>026001 - ICT infrastructure</i>	338,600
3112101 - Motor Vehicle	281,000
31121 - Transport equipment	281,000
3112208 - Computers and Accessories	15,600
3112212 - Air Condition	12,000
31122 - Other machinery and equipment	27,600
3113108 - Furniture and Fittings	30,000
31131 - Infrastructure Assets	30,000
<i>026005 - Management and Regulation of Postal and courier services</i>	277,836
2210101 - Printed Material and Stationery	7,592
2210103 - Refreshment Items	2,600
2210104 - Medical Supplies	19,000
22101 - Materials and Office Consumables	29,192
2210201 - Electricity charges	8,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22102 - Utilities	10,000
2210401 - Office Accommodations	60,000
22104 - Rentals/Lease	60,000
2210503 - Fuel and Lubricants - Official Vehicles	11,144



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	10,000
22105 - Travel and Transport	21,144
2210602 - Repairs of Residential Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
22106 - Repairs and Maintenance	30,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	27,000
2210710 - Staff Development	15,000
22107 - Training, Seminar and Conference Cost	52,000
2210801 - Local Consultants Fees	10,000
2210804 - Contract appointments	40,000
22108 - Consultancy Expenses	50,000
2210909 - Operational Enhancement Expenses	20,000
2210910 - Trade Promotion / Publicity	5,000
22109 - Special Services	25,000
2211101 - Bank Charges	500
22111 - Other Charges and Fees	500
Unspecified Policy	663,280
02605 - Postal and Courier Services	663,280
02605000- Postal and Courier Services	663,280
<i>Unspecified Operations</i>	663,280
2111001 - Established Post	399,095
2111103 - Probation	12,690
21111 - Non Established Post	12,690



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	5,000
2111223 - Basic PE Related Allowances	56,746
2111225 - Boards /Committees /Commissions Allownace	148,580
2111227 - Clothing Allowance	10,384
2111233 - Entertainment Allowance	10,384
2111236 - Housing Subsidy/Allowance	20,402
21112 - Other Allowances	251,496
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	419,599
100113 - Ensure that ICT strategies are updated & aligned with technological dev	419,599
02605 - Postal and Courier Services	419,599
02605000- Postal and Courier Services	419,599
<i>026005 - Management and Regulation of Postal and courier services</i>	419,599
2210101 - Printed Material and Stationery	12,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	27,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210203 - Telecommunications	10,000
22102 - Utilities	33,000
2210401 - Office Accommodations	90,000
22104 - Rentals/Lease	90,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	15,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	12,151
2210511 - Local travel cost	25,000
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	25,000
22105 - Travel and Transport	182,151
2210701 - Training Materials	5,000
2210704 - Hire of Venue	5,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	30,000
2210801 - Local Consultants Fees	3,000
2210802 - External Consultants Fees	30,000
2210804 - Contract appointments	6,000
22108 - Consultancy Expenses	39,000
2210909 - Operational Enhancement Expenses	8,000
2210910 - Trade Promotion / Publicity	10,000
22109 - Special Services	18,000
2211101 - Bank Charges	448
22111 - Other Charges and Fees	448



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Gen. Admin	12,409,670
11001 - Central GoG & CF	1,441,857
100137 - Significantly improve ICT infrastructure in rural areas	725,278
02603 - ICT Infrastructure Development	725,278
02603000- ICT Infrastructure Development	725,278
<i>026001 - ICT infrastructure</i>	725,278
2210101 - Printed Material and Stationery	60,000
22101 - Materials and Office Consumables	60,000
2210201 - Electricity charges	110,000
2210202 - Water	20,000
2210203 - Telecommunications	5,324
22102 - Utilities	135,324
2210411 - Rental of Network and ICT Equipments	50,000
22104 - Rentals/Lease	50,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	120,054
22105 - Travel and Transport	132,054
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
22107 - Training, Seminar and Conference Cost	40,000
3112208 - Computers and Accessories	180,000
31122 - Other machinery and equipment	180,000
3113160 - WIP - Furniture and Fittings	27,900
31131 - Infrastructure Assets	27,900
3113211 - Computer Software	100,000
31132 - Intangible Fixed Assets	100,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

Unspecified Policy	716,579
02603 - ICT Infrastructure Development	716,579
02603000- ICT Infrastructure Development	716,579
<i>Unspecified Operations</i>	716,579
2111001 - Established Post	303,285
2111102 - Monthly paid and casual labour	10,000
2111106 - Limited Engagements	60,000
21111 - Non Established Post	70,000
2111213 - Watchman Allowance	5,000
2111223 - Basic PE Related Allowances	119,185
2111225 - Boards /Committees /Commissions Allownace	91,109
2111234 - Fuel Allowance	20,000
2111237 - Risk Allowance	30,000
2111245 - Domestic Servants Allowance	10,000
2111247 - Utility Allowance	60,000
2111248 - Special Allowance/Honorarium	8,000
21112 - Other Allowances	343,294
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,967,813
100137 - Significantly improve ICT infrastructure in rural areas	9,322,641
02603 - ICT Infrastructure Development	9,322,641
02603000- ICT Infrastructure Development	9,322,641
<i>026001 - ICT infrastructure</i>	9,322,641
2210101 - Printed Material and Stationery	350,000
2210102 - Office Facilities, Supplies and Accessories	250,000
2210111 - Other Office Materials and Consumables	140,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	740,000
2210201 - Electricity charges	150,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	30,000
22102 - Utilities	260,000
2210411 - Rental of Network and ICT Equipments	2,267,054
22104 - Rentals/Lease	2,267,054
2210502 - Maintenance and Repairs - Official Vehicles	130,000
2210503 - Fuel and Lubricants - Official Vehicles	291,680
2210509 - Other Travel and Transportation	30,000
22105 - Travel and Transport	451,680
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
22107 - Training, Seminar and Conference Cost	120,000
3112101 - Motor Vehicle	2,062,349
31121 - Transport equipment	2,062,349
3112204 - Networking and ICT Equipments	2,400,000
3112213 - Communication equipment	1,021,558
31122 - Other machinery and equipment	3,421,558
Unspecified Policy	1,645,172
02603 - ICT Infrastructure Development	1,645,172
02603000- ICT Infrastructure Development	1,645,172
<i>Unspecified Operations</i>	1,645,172
2111203 - Car Maintenance Allowance	100,000
2111221 - Training Allowance	245,172



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111225 - Boards /Committees /Commissions Allownace	300,000
2111226 - Duty Allowance	100,000
2111234 - Fuel Allowance	100,000
2111238 - Overtime Allowance	500,000
2111241 - Per Diem and Inconvenience Allowance	300,000
21112 - Other Allowances	1,645,172



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Gen Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0265901001 - Gen Administration	1,883,301
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,883,301
100113 - Ensure that ICT strategies are updated & aligned with technological dev	1,233,562
02601 - Management & Administration	1,233,562
02601001- General Administration	1,233,562
<i>026006 - Data Management and Regulation</i>	1,233,562
2210101 - Printed Material and Stationery	40,000
2210111 - Other Office Materials and Consumables	28,000
22101 - Materials and Office Consumables	68,000
2210201 - Electricity charges	60,000
2210202 - Water	4,800
2210203 - Telecommunications	12,000
2210206 - Armed Guard and Security	14,400
22102 - Utilities	91,200
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	40,000
2210511 - Local travel cost	46,281
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	80,000
2210515 - Foreign Travel Cost and Expenses	120,000
22105 - Travel and Transport	366,281
2210604 - Maintenance of Furniture and Fixtures	28,000
22106 - Repairs and Maintenance	28,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210708 - Refreshments	70,000



2018 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Gen Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	100,000
22107 - Training, Seminar and Conference Cost	520,000
3112101 - Motor Vehicle	160,081
31121 - Transport equipment	160,081
Unspecified Policy	649,739
02601 - Management & Administration	649,739
02601001- General Administration	649,739
<i>Unspecified Operations</i>	649,739
2111001 - Established Post	414,053
2111225 - Boards /Committees /Commissions Allownace	110,800
2111227 - Clothing Allowance	19,147
2111233 - Entertainment Allowance	28,800
2111234 - Fuel Allowance	21,356
2111236 - Housing Subsidy/Allowance	28,656
2111245 - Domestic Servants Allowance	7,527
2111247 - Utility Allowance	19,400
21112 - Other Allowances	235,686