

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2018, Approved version, 0240101001 - Gen. Admin and Finance.....	1
2018, Approved version, 0240201001 - Gen. Admin.....	7
2018, Approved version, 0240411001 - Gen. Admin.....	9
2018, Approved version, 0240501001 - Gen. Admin.....	11
2018, Approved version, 0240503001 - Ghana Co-operative College.....	12
2018, Approved version, 0245001001 - Gen. Admin and Finance.....	13
2018, Approved version, 0245101001 - Gen. Admin.....	16
2018, Approved version, 0245201001 - Gen. Admin.....	20
2018, Approved version, 0245301001 - Gen. Admin.....	21
2018, Approved version, 0245401001 - Gen. Admin.....	24
2018, Approved version, 0245501001 - Gen. Admin.....	26
2018, Approved version, 0245601001 - Gen. Admin.....	28
2018, Approved version, 0245801001 - Gen. Admin.....	30



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0240101001 - Gen. Admin and Finance	317,587,185
11001 - Central GoG & CF	303,214,185
091014 - Mainstream youth devt issues into natl devt fworks in all sect	300,000,000
02401 - Management And Administration	300,000,000
02401003- Policy Planning;Budgeting; Monitoring And Evaluation	300,000,000
<i>024003 - Promoting and Creating Jobs</i>	300,000,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	300,000,000
22107 - Training, Seminar and Conference Cost	300,000,000
100106 - Develop adequate skilled human resource base	197,822
02401 - Management And Administration	197,822
02401002- Human Resource	197,822
<i>085201 - Staff Audit</i>	19,782
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	19,782
22107 - Training, Seminar and Conference Cost	19,782
<i>085202 - Human Resource Database</i>	19,782
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	19,782
22107 - Training, Seminar and Conference Cost	19,782
<i>085203 - Scheme of Service</i>	89,020
<i>2210710 - Staff Development</i>	89,020
22107 - Training, Seminar and Conference Cost	89,020
<i>085204 - Recruitment,Placement and Promotions</i>	29,673
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	29,673
22107 - Training, Seminar and Conference Cost	29,673
<i>085206 - Manpower Skills Development</i>	39,564
<i>2210710 - Staff Development</i>	39,564



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	39,564
110111 - Promotion of efficient anti-corruption in the overall financial system	51,000
02401 - Management And Administration	51,000
02401001- Finance and Administration	51,000
<i>085401 - Procurement Plan Preparation</i>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22107 - Training, Seminar and Conference Cost	6,000
<i>085501 - Internal Audit Operations</i>	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
22107 - Training, Seminar and Conference Cost	25,000
<i>085903 - Preparation of Financial Reports</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
110114 - Strengthen policy formulation planning & M&E processes at all levels	827,969
02401 - Management And Administration	827,969
02401001- Finance and Administration	330,877
<i>085101 - Internal management of the organisation</i>	285,550
2210102 - Office Facilities, Supplies and Accessories	40,000
22101 - Materials and Office Consumables	40,000
2210201 - Electricity charges	55,000
2210202 - Water	13,000
2210203 - Telecommunications	15,000
22102 - Utilities	83,000
2210502 - Maintenance and Repairs - Official Vehicles	21,457
2210503 - Fuel and Lubricants - Official Vehicles	70,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	91,457
2210606 - Maintenance of General Equipment	25,584
22106 - Repairs and Maintenance	25,584
2210709 - Seminars/Conferences/Workshops - Domestic	45,509
22107 - Training, Seminar and Conference Cost	45,509
<i>085102 - Local & international affiliations</i>	45,327
2210514 - Foreign Travel- Per Diem	45,327
22105 - Travel and Transport	45,327
02401003- Policy Planning;Budgeting; Monitoring And Evaluation	313,037
<i>085301 - Budget Preparation</i>	78,259
2210709 - Seminars/Conferences/Workshops - Domestic	78,259
22107 - Training, Seminar and Conference Cost	78,259
<i>085302 - Budget Performance Reporting</i>	46,956
2210709 - Seminars/Conferences/Workshops - Domestic	46,956
22107 - Training, Seminar and Conference Cost	46,956
<i>085601 - Planning and Policy Formulation</i>	78,259
2210709 - Seminars/Conferences/Workshops - Domestic	78,259
22107 - Training, Seminar and Conference Cost	78,259
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	46,956
2210709 - Seminars/Conferences/Workshops - Domestic	46,956
22107 - Training, Seminar and Conference Cost	46,956
<i>085702 - Evaluaion and Impact Assesment Activities</i>	62,607
2210708 - Refreshments	62,607
22107 - Training, Seminar and Conference Cost	62,607
02401004- Research; Statistics; Info. And Public Relations	184,055



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

<i>085801 - Research and Development</i>	148,041
2210709 - Seminars/Conferences/Workshops - Domestic	83,622
2210711 - Public Education and Sensitization	64,419
22107 - Training, Seminar and Conference Cost	148,041
<i>085802 - Development and Management of Database</i>	36,014
2210622 - Maintenance of Computer Software	36,014
22106 - Repairs and Maintenance	36,014
Unspecified Policy	2,137,393
02401 - Management And Administration	2,137,393
02401001- Finance and Administration	1,213,631
<i>Unspecified Operations</i>	1,213,631
2111001 - Established Post	931,183
2111501 - Established Post Arrears	100,000
21115 - Compensation Arrears	100,000
2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	13,107
2111222 - Watchman Extra Days Allowance	18,336
2111227 - Clothing Allowance	13,128
2111233 - Entertainment Allowance	13,128
2111234 - Fuel Allowance	54,421
2111236 - Housing Subsidy/Allowance	10,565
2111238 - Overtime Allowance	12,027
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	15,120
21112 - Other Allowances	182,448



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

02401002- Human Resource	258,051
<i>Unspecified Operations</i>	258,051
2111001 - Established Post	166,857
2111501 - Established Post Arrears	35,000
21115 - Compensation Arrears	35,000
2111203 - Car Maintenance Allowance	3,600
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,940
2111236 - Housing Subsidy/Allowance	13,390
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	56,194
02401003- Policy Planning;Budgeting; Monitoring And Evaluation	288,853
<i>Unspecified Operations</i>	288,853
2111001 - Established Post	204,249
2111501 - Established Post Arrears	40,000
21115 - Compensation Arrears	40,000
2111203 - Car Maintenance Allowance	5,400
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,940
2111245 - Domestic Servants Allowance	7,872



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02401 - Headquarters

Organisation: 0240101001 - Gen. Admin and Finance

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	4,320
21112 - Other Allowances	44,604
02401004- Research; Statistics; Info. And Public Relations	376,858
<i>Unspecified Operations</i>	376,858
2111001 - Established Post	273,146
2111501 - Established Post Arrears	40,000
21115 - Compensation Arrears	40,000
2111203 - Car Maintenance Allowance	9,000
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,940
2111236 - Housing Subsidy/Allowance	15,508
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	63,712
13507 - European Union	14,373,000
091015 - Provide youth with opportties for skills trg empt & labour mkt info.	14,373,000
02401 - Management And Administration	14,373,000
02401003- Policy Planning;Budgeting; Monitoring And Evaluation	14,373,000
<i>024002 - Labour statistics</i>	14,373,000
2210801 - Local Consultants Fees	7,186,500
2210803 - Other Consultancy Expenses	7,186,500
22108 - Consultancy Expenses	14,373,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02402 - Labour Department

Organisation: 0240201001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240201001 - Gen. Admin	5,726,748
11001 - Central GoG & CF	5,726,748
091015 - Provide youth with opportties for skills trg empt & labour mkt info.	1,009,635
02404 - Labour Adminstration	1,009,635
02404001- Employment Services; Labour Relations and Establishment Inspections	1,009,635
<i>024002 - Labour statistics</i>	1,009,635
2210101 - Printed Material and Stationery	76,447
2210102 - Office Facilities, Supplies and Accessories	61,158
22101 - Materials and Office Consumables	137,605
2210201 - Electricity charges	30,579
2210202 - Water	20,386
2210203 - Telecommunications	20,386
2210204 - Postal Charges	10,193
2210207 - Fire Fighting Accessories	20,386
22102 - Utilities	101,930
2210401 - Office Accommodations	10,193
22104 - Rentals/Lease	10,193
2210502 - Maintenance and Repairs - Official Vehicles	15,290
2210503 - Fuel and Lubricants - Official Vehicles	61,158
2210510 - Other Night allowances	30,578
2210511 - Local travel cost	30,578
2210512 - Mileage Allowance	15,291
22105 - Travel and Transport	152,895
2210603 - Repairs of Office Buildings	30,579
22106 - Repairs and Maintenance	30,579



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02402 - Labour Department

Organisation: 0240201001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	19,098
2210708 - Refreshments	11,467
2210709 - Seminars/Conferences/Workshops - Domestic	45,868
2210711 - Public Education and Sensitization	500,000
22107 - Training, Seminar and Conference Cost	576,434
Unspecified Policy	4,717,113
02404 - Labour Administration	4,717,113
02404001- Employment Services; Labour Relations and Establishment Inspections	4,717,113
<i>Unspecified Operations</i>	4,717,113
2111001 - Established Post	4,617,113
2111501 - Established Post Arrears	100,000
21115 - Compensation Arrears	100,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240411001 - Gen. Admin	2,666,575
11001 - Central GoG & CF	2,666,575
110106 - Enhance public safety	1,116,874
02404 - Labour Administration	1,116,874
02404002- Occupational Safety and Health	1,116,874
<i>024007 - Health Hygiene and Safety at Work Place</i>	1,116,874
2210101 - Printed Material and Stationery	15,000
2210104 - Medical Supplies	20,000
2210112 - Uniform and Protective Clothing	20,139
22101 - Materials and Office Consumables	55,139
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
22102 - Utilities	80,000
2210505 - Running Cost - Official Vehicles	40,000
2210510 - Other Night allowances	50,000
2210512 - Mileage Allowance	70,000
2210514 - Foreign Travel- Per Diem	52,500
22105 - Travel and Transport	212,500
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	88,845
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	133,845



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	100,000
31112 - Nonresidential buildings	100,000
3112101 - Motor Vehicle	400,000
31121 - Transport equipment	400,000
3112208 - Computers and Accessories	135,390
31122 - Other machinery and equipment	135,390
Unspecified Policy	1,549,701
02404 - Labour Administration	1,549,701
02404002- Occupational Safety and Health	1,549,701
<i>Unspecified Operations</i>	1,549,701
2111001 - Established Post	1,419,701
2111501 - Established Post Arrears	100,000
21115 - Compensation Arrears	100,000
2111203 - Car Maintenance Allowance	10,800
2111213 - Watchman Allowance	8,640
2111229 - Acting Allowance	10,560
21112 - Other Allowances	30,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Gen. Admin

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0240501001 - Gen. Admin	4,874,900
11001 - Central GoG & CF	4,874,900
090601 - Create an enabling envt for decent employment in the informal sector	292,372
02402 - Job Creation and Development	292,372
02402003- Cooperatives Development	292,372
<i>024003 - Promoting and Creating Jobs</i>	292,372
2210101 - Printed Material and Stationery	58,474
22101 - Materials and Office Consumables	58,474
2210201 - Electricity charges	43,856
2210202 - Water	14,619
22102 - Utilities	58,474
2210502 - Maintenance and Repairs - Official Vehicles	14,619
2210503 - Fuel and Lubricants - Official Vehicles	43,856
22105 - Travel and Transport	58,474
2210709 - Seminars/Conferences/Workshops - Domestic	116,949
22107 - Training, Seminar and Conference Cost	116,949
Unspecified Policy	4,582,528
02402 - Job Creation and Development	4,582,528
02402003- Cooperatives Development	4,582,528
<i>Unspecified Operations</i>	4,582,528
2111001 - Established Post	4,482,528
2111501 - Established Post Arrears	100,000
21115 - Compensation Arrears	100,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0240503001 - Ghana Co-operative College	309,372
11001 - Central GoG & CF	309,372
090601 - Create an enabling envt for decent employment in the informal sector	137,305
02402 - Job Creation and Development	137,305
02402003- Cooperatives Development	137,305
<i>024001 - Specialised knowledge and skills transfer</i>	137,305
2210102 - Office Facilities, Supplies and Accessories	19,378
22101 - Materials and Office Consumables	19,378
2210201 - Electricity charges	29,066
2210202 - Water	9,689
22102 - Utilities	38,755
2210701 - Training Materials	39,587
2210709 - Seminars/Conferences/Workshops - Domestic	39,586
22107 - Training, Seminar and Conference Cost	79,173
Unspecified Policy	172,067
02402 - Job Creation and Development	172,067
02402003- Cooperatives Development	172,067
<i>Unspecified Operations</i>	172,067
2111001 - Established Post	137,067
2111501 - Established Post Arrears	35,000
21115 - Compensation Arrears	35,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)
Department: 02450 - Management Development & Productivity Institute (MDPI)
Organisation: 0245001001 - Gen. Admin and Finance
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0245001001 - Gen. Admin and Finance	3,420,740
11001 - Central GoG & CF	2,155,073
080601 - Improve prvt sect prdtivity & competitiveness domestically & globally	60,028
02403 - Skills Development	60,028
02403002- Management Skills Development and Productivity	60,028
<i>024004 - Manpower Development and Mangement</i>	60,028
2210701 - Training Materials	22,394
2210709 - Seminars/Conferences/Workshops - Domestic	37,634
22107 - Training, Seminar and Conference Cost	60,028
Unspecified Policy	2,095,045
02403 - Skills Development	2,095,045
02403002- Management Skills Development and Productivity	2,095,045
<i>Unspecified Operations</i>	2,095,045
2111001 - Established Post	1,239,468
2111501 - Established Post Arrears	100,000
21115 - Compensation Arrears	100,000
2111104 - Recruitment- *(Enlistment into Security Forces)	81,481
21111 - Non Established Post	81,481
2111203 - Car Maintenance Allowance	81,673
2111213 - Watchman Allowance	27,504
2111222 - Watchman Extra Days Allowance	27,504
2111227 - Clothing Allowance	24,372
2111233 - Entertainment Allowance	24,372
2111234 - Fuel Allowance	282,169
2111236 - Housing Subsidy/Allowance	54,725



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)
Department: 02450 - Management Development & Productivity Institute (MDPI)
Organisation: 0245001001 - Gen. Admin and Finance
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	76,465
2111245 - Domestic Servants Allowance	47,232
2111247 - Utility Allowance	28,080
21112 - Other Allowances	674,096
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,265,667
080601 - Improve prvt sect prdtivity & competitiveness domestically & globally	1,265,667
02403 - Skills Development	1,265,667
02403002- Management Skills Development and Productivity	1,265,667
<i>024004 - Manpower Development and Mangement</i>	1,265,667
2210101 - Printed Material and Stationery	123,000
22101 - Materials and Office Consumables	123,000
2210201 - Electricity charges	76,741
2210202 - Water	23,400
2210203 - Telecommunications	45,000
22102 - Utilities	145,141
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	42,000
22105 - Travel and Transport	57,000
2210701 - Training Materials	259,245
2210709 - Seminars/Conferences/Workshops - Domestic	156,412
22107 - Training, Seminar and Conference Cost	415,657
2731102 - Staff Welfare Expenses	105,169
2731103 - Refund of Medical Expenses	40,000
27311 - Employer social benefits in cash	145,169
3111205 - School Buildings	148,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)
Department: 02450 - Management Development & Productivity Institute (MDPI)
Organisation: 0245001001 - Gen. Admin and Finance
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	148,000
3112101 - Motor Vehicle	122,900
31121 - Transport equipment	122,900
3112208 - Computers and Accessories	108,800
31122 - Other machinery and equipment	108,800



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0245101001 - Gen. Admin	20,720,765
11001 - Central GoG & CF	13,323,440
100106 - Develop adequate skilled human resource base	71,318
02403 - Skills Development	71,318
02403001- Vocational Skills Training And Testing	71,318
<i>024008 - Technical and Vocational Skills Training</i>	71,318
2210511 - Local travel cost	10,698
22105 - Travel and Transport	10,698
2210701 - Training Materials	27,814
2210709 - Seminars/Conferences/Workshops - Domestic	11,411
2210710 - Staff Development	21,395
22107 - Training, Seminar and Conference Cost	60,620
Unspecified Policy	13,252,122
02403 - Skills Development	13,252,122
02403001- Vocational Skills Training And Testing	13,252,122
<i>Unspecified Operations</i>	13,252,122
2111001 - Established Post	12,575,238
2111501 - Established Post Arrears	100,000
21115 - Compensation Arrears	100,000
2111104 - Recruitment- *(Enlistment into Security Forces)	349,815
21111 - Non Established Post	349,815
2111201 - Motorbike Allowance	33,120
2111202 - Bicycle Maintenance Allowance	5,184
2111203 - Car Maintenance Allowance	127,800
2111213 - Watchman Allowance	4,584



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	19,440
2111236 - Housing Subsidy/Allowance	9,701
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400
21112 - Other Allowances	227,069
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,397,325
100106 - Develop adequate skilled human resource base	7,397,325
02403 - Skills Development	7,397,325
02403001- Vocational Skills Training And Testing	7,397,325
<i>024008 - Technical and Vocational Skills Training</i>	7,397,325
2210101 - Printed Material and Stationery	29,983
2210103 - Refreshment Items	143,763
22101 - Materials and Office Consumables	173,746
2210201 - Electricity charges	227,526
2210202 - Water	15,864
2210203 - Telecommunications	8,652
2210204 - Postal Charges	2,648
2210205 - Sanitation Charges	20,000
22102 - Utilities	274,690
2210302 - Contract Cleaning Service Charges	43,521
22103 - General Cleaning	43,521
2210502 - Maintenance and Repairs - Official Vehicles	363,963



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	972,681
2210510 - Other Night allowances	173,596
2210511 - Local travel cost	132,098
2210514 - Foreign Travel- Per Diem	100,000
22105 - Travel and Transport	1,742,338
2210603 - Repairs of Office Buildings	52,115
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	8,000
2210606 - Maintenance of General Equipment	27,215
22106 - Repairs and Maintenance	97,329
2210701 - Training Materials	186,160
2210704 - Hire of Venue	3,258,015
2210708 - Refreshments	124,182
2210709 - Seminars/Conferences/Workshops - Domestic	312,042
2210710 - Staff Development	10,000
22107 - Training, Seminar and Conference Cost	3,890,398
2211101 - Bank Charges	26,083
22111 - Other Charges and Fees	26,083
2211304 - Insurance of Vehicles	39,620
22113 - Insurance Premium	39,620
3111255 - WIP - Office Buildings	476,855
31112 - Nonresidential buildings	476,855
3112101 - Motor Vehicle	305,792
31121 - Transport equipment	305,792
3112206 - Plant and Machinery	121,920



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	130,391
3112211 - Office Equipment	74,641
31122 - Other machinery and equipment	326,952



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02452 - Organisation of African Trade Union Unity

Organisation: 0245201001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0245201001 - Gen. Admin	262,246
11001 - Central GoG & CF	262,246
Unspecified Policy	262,246
02404 - Labour Administration	262,246
02404001- Employment Services; Labour Relations and Establishment Inspections	262,246
<i>Unspecified Operations</i>	262,246
2111001 - Established Post	155,928
2111501 - Established Post Arrears	40,000
21115 - Compensation Arrears	40,000
2111104 - Recruitment- *(Enlistment into Security Forces)	66,318
21111 - Non Established Post	66,318



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Gen. Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245301001 - Gen. Admin	2,368,038
11001 - Central GoG & CF	1,825,722
100106 - Develop adequate skilled human resource base	99,758
02403 - Skills Development	99,758
02403001- Vocational Skills Training And Testing	99,758
<i>024008 - Technical and Vocational Skills Training</i>	99,758
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	5,600
22101 - Materials and Office Consumables	25,600
2210201 - Electricity charges	3,200
2210202 - Water	1,600
2210203 - Telecommunications	1,600
2210204 - Postal Charges	920
2210205 - Sanitation Charges	1,280
22102 - Utilities	8,600
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	8,000
2210511 - Local travel cost	9,800
22105 - Travel and Transport	43,800
2210603 - Repairs of Office Buildings	4,000
2210606 - Maintenance of General Equipment	4,738
2210607 - Repairs of Schools/Colleges	6,300
22106 - Repairs and Maintenance	15,038
2210701 - Training Materials	6,720



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Gen. Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,720
Unspecified Policy	1,725,964
02403 - Skills Development	1,725,964
02403001- Vocational Skills Training And Testing	1,725,964
<i>Unspecified Operations</i>	1,725,964
2111001 - Established Post	1,625,964
2111501 - Established Post Arrears	100,000
21115 - Compensation Arrears	100,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	542,316
100106 - Develop adequate skilled human resource base	542,316
02403 - Skills Development	542,316
02403001- Vocational Skills Training And Testing	542,316
<i>024008 - Technical and Vocational Skills Training</i>	542,316
2210101 - Printed Material and Stationery	108,000
2210103 - Refreshment Items	6,000
22101 - Materials and Office Consumables	114,000
2210201 - Electricity charges	43,200
2210202 - Water	9,600
2210203 - Telecommunications	4,800
2210205 - Sanitation Charges	7,200
22102 - Utilities	64,800
2210301 - Cleaning Materials	24,000
22103 - General Cleaning	24,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	31,500



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Gen. Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	92,000
2210511 - Local travel cost	12,000
22105 - Travel and Transport	255,500
2210603 - Repairs of Office Buildings	10,500
2210606 - Maintenance of General Equipment	8,593
2210607 - Repairs of Schools/Colleges	10,691
22106 - Repairs and Maintenance	29,784
3112101 - Motor Vehicle	54,232
31121 - Transport equipment	54,232



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02454 - Ghana Cooperative Council

Organisation: 0245401001 - Gen. Admin

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0245401001 - Gen. Admin	296,845
11001 - Central GoG & CF	296,845
090601 - Create an enabling envt for decent employment in the informal sector	160,377
02402 - Job Creation and Development	160,377
02402003- Cooperatives Development	160,377
<i>024003 - Promoting and Creating Jobs</i>	160,377
2210101 - Printed Material and Stationery	8,000
22101 - Materials and Office Consumables	8,000
2210201 - Electricity charges	7,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	960
22102 - Utilities	12,960
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local travel cost	13,317
22105 - Travel and Transport	51,317
2210701 - Training Materials	8,800
2210704 - Hire of Venue	39,600
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	24,200
2210710 - Staff Development	7,500
22107 - Training, Seminar and Conference Cost	88,100
Unspecified Policy	136,468
02402 - Job Creation and Development	136,468



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02454 - Ghana Cooperative Council

Organisation: 0245401001 - Gen. Admin

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

02402003- Cooperatives Development	136,468
<i>Unspecified Operations</i>	136,468
2111001 - Established Post	101,468
2111501 - Established Post Arrears	35,000
21115 - Compensation Arrears	35,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)
Department: 02455 - Integrated Community Centers For Employable Skill
Organisation: 0245501001 - Gen. Admin
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0245501001 - Gen. Admin	7,230,134
11001 - Central GoG & CF	7,230,134
100106 - Develop adequate skilled human resource base	162,265
02403 - Skills Development	162,265
02403001- Vocational Skills Training And Testing	162,265
<i>024008 - Technical and Vocational Skills Training</i>	162,265
2210102 - Office Facilities, Supplies and Accessories	5,412
2210106 - Oils and Lubricants	12,600
2210117 - Teaching and Learning Materials	108,231
22101 - Materials and Office Consumables	126,243
2210201 - Electricity charges	5,200
2210202 - Water	3,600
2210203 - Telecommunications	4,811
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	2,400
22102 - Utilities	18,011
2210709 - Seminars/Conferences/Workshops - Domestic	12,008
2210711 - Public Education and Sensitization	6,004
22107 - Training, Seminar and Conference Cost	18,011
Unspecified Policy	7,067,869
02403 - Skills Development	7,067,869
02403001- Vocational Skills Training And Testing	7,067,869
<i>Unspecified Operations</i>	7,067,869
2111001 - Established Post	6,849,114
2111501 - Established Post Arrears	100,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)
Department: 02455 - Integrated Community Centers For Employable Skill
Organisation: 0245501001 - Gen. Admin
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

21115 - Compensation Arrears	100,000
2111203 - Car Maintenance Allowance	72,000
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	15,084
2111236 - Housing Subsidy/Allowance	7,407
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	118,755



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0245601001 - Gen. Admin	2,008,644
11001 - Central GoG & CF	2,008,644
080204 - Negote wages & salaries of Pub. Serv workers within the med term fwork	382,357
02404 - Labour Adminstration	382,357
02404003- Public Services Wage and Salaries Administration	382,357
<i>024005 - Public Sector Salary and Wages Management</i>	382,357
2210101 - Printed Material and Stationery	19,600
22101 - Materials and Office Consumables	19,600
2210201 - Electricity charges	21,200
2210202 - Water	5,174
2210203 - Telecommunications	20,203
22102 - Utilities	46,577
2210502 - Maintenance and Repairs - Official Vehicles	12,950
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22105 - Travel and Transport	32,950
2210709 - Seminars/Conferences/Workshops - Domestic	271,230
22107 - Training, Seminar and Conference Cost	271,230
2210801 - Local Consultants Fees	12,000
22108 - Consultancy Expenses	12,000
Unspecified Policy	1,626,287
02404 - Labour Adminstration	1,626,287
02404003- Public Services Wage and Salaries Administration	1,626,287
<i>Unspecified Operations</i>	1,626,287
2111001 - Established Post	1,208,777
2111501 - Established Post Arrears	100,000



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Gen. Admin

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

21115 - Compensation Arrears	100,000
2111203 - Car Maintenance Allowance	83,908
2111213 - Watchman Allowance	20,136
2111225 - Boards /Committees /Commissions Allownace	22,800
2111227 - Clothing Allowance	15,924
2111233 - Entertainment Allowance	18,324
2111234 - Fuel Allowance	52,450
2111236 - Housing Subsidy/Allowance	41,584
2111245 - Domestic Servants Allowance	34,064
2111247 - Utility Allowance	28,320
21112 - Other Allowances	317,510



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02458 - National Pensions Regulatory Authority

Organisation: 0245801001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0245801001 - Gen. Admin	21,144,024
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,144,024
091024 - Establish an effective and efficient social protection system.	10,360,572
02404 - Labour Administration	10,360,572
02404004- Pension Reforms and Regulations	10,360,572
<i>024005 - Public Sector Salary and Wages Management</i>	7,548,524
2210102 - Office Facilities, Supplies and Accessories	219,158
22101 - Materials and Office Consumables	219,158
2210201 - Electricity charges	378,048
2210202 - Water	54,790
2210203 - Telecommunications	21,916
22102 - Utilities	454,753
2210401 - Office Accommodations	2,662,772
22104 - Rentals/Lease	2,662,772
2210502 - Maintenance and Repairs - Official Vehicles	219,158
2210503 - Fuel and Lubricants - Official Vehicles	547,895
22105 - Travel and Transport	767,054
2210603 - Repairs of Office Buildings	109,579
22106 - Repairs and Maintenance	109,579
2210709 - Seminars/Conferences/Workshops - Domestic	1,643,686
22107 - Training, Seminar and Conference Cost	1,643,686
3111204 - Office Buildings	932,896
31112 - Nonresidential buildings	932,896
3112101 - Motor Vehicle	671,685
31121 - Transport equipment	671,685



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02458 - National Pensions Regulatory Authority

Organisation: 0245801001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	86,940
31122 - Other machinery and equipment	86,940
<i>085102 - Local & international affiliations</i>	1,145,747
2210515 - Foreign Travel Cost and Expenses	1,145,747
22105 - Travel and Transport	1,145,747
<i>085206 - Manpower Skills Development</i>	1,666,300
2210515 - Foreign Travel Cost and Expenses	520,553
22105 - Travel and Transport	520,553
2210710 - Staff Development	1,145,747
22107 - Training, Seminar and Conference Cost	1,145,747
Unspecified Policy	10,783,452
02404 - Labour Administration	10,783,452
02404004- Pension Reforms and Regulations	10,783,452
<i>Unspecified Operations</i>	10,783,452
2111001 - Established Post	2,941,691
2111501 - Established Post Arrears	4,823,097
21115 - Compensation Arrears	4,823,097
2111104 - Recruitment- *(Enlistment into Security Forces)	1,068,962
21111 - Non Established Post	1,068,962
2111203 - Car Maintenance Allowance	40,113
2111213 - Watchman Allowance	52,336
2111227 - Clothing Allowance	65,594
2111233 - Entertainment Allowance	21,495
2111234 - Fuel Allowance	155,021
2111236 - Housing Subsidy/Allowance	174,472



2018 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations (MELR)

Department: 02458 - National Pensions Regulatory Authority

Organisation: 0245801001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	28,972
2111247 - Utility Allowance	58,804
2111248 - Special Allowance/Honorarium	422,891
2111249 - Responsibility Allowance	107,822
21112 - Other Allowances	1,127,519
2121001 - 13 Percent SSF Contribution	822,184
2121 - Actual social contributions (National Pension Contribution)	822,184