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## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0235701001 - UNIVERSITY OF GHANA LEGON</b>	<b>527,457,708</b>
<b>11001 - Central GoG &amp; CF</b>	<b>210,107,112</b>
090202 - Enhance school management system	60,000
02306 - Tertiary Education	60,000
02306003- University Education	60,000
023011 - Management of Education Delivery	60,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210204 - Postal Charges	5,000
<b>22102 - Utilities</b>	<b>35,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>210,047,112</b>
02306 - Tertiary Education	210,047,112
02306003- University Education	210,047,112
Unspecified Operations	210,047,112
2111001 - Established Post	121,464,412
2111104 - Recruitment- *(Enlistment into Security Forces)	42,032,809
<b>21111 - Non Established Post</b>	<b>42,032,809</b>
2111201 - Motorbike Allowance	1,176,077
2111202 - Bicycle Maintenance Allowance	594,313
2111203 - Car Maintenance Allowance	6,176,906
2111205 - Book Subsidy	8,734,610
2111223 - Basic PE Related Allowances	149,688
2111225 - Boards /Committees /Commissions Allownace	4,764,384



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2111226 - Duty Allowance	45,600
2111229 - Acting Allowance	46,318
2111233 - Entertainment Allowance	87,583
2111234 - Fuel Allowance	1,388,538
2111236 - Housing Subsidy/Allowance	2,194,055
2111238 - Overtime Allowance	4,742,633
2111239 - Tools Allowance	199,320
2111247 - Utility Allowance	48,821
2111249 - Responsibility Allowance	269,794
2111255 - Market Premium	15,907,774
2111256 - Disability Premium	23,478
<b>21112 - Other Allowances</b>	<b>46,549,891</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>317,350,596</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>28,561,554</b>
<b>02306 - Tertiary Education</b>	<b>28,561,554</b>
<b>02306003- University Education</b>	<b>28,561,554</b>
<i>023006 - Educational Infrastructure</i>	28,561,554
3111204 - Office Buildings	5,718,364
3111205 - School Buildings	6,828,614
<b>31112 - Nonresidential buildings</b>	<b>12,546,977</b>
3112101 - Motor Vehicle	2,229,348
<b>31121 - Transport equipment</b>	<b>2,229,348</b>
3112204 - Networking and ICT Equipments	1,291,393
3112208 - Computers and Accessories	1,702,620
3112211 - Office Equipment	4,107,667





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>31122 - Other machinery and equipment</b>	7,101,680
3113108 - Furniture and Fittings	5,855,837
<b>31131 - Infrastructure Assets</b>	5,855,837
3113211 - Computer Software	827,712
<b>31132 - Intangible Fixed Assets</b>	827,712
<b>090103 - Enhance quality of teaching and learning</b>	<b>40,232,823</b>
<b>02306 - Tertiary Education</b>	40,232,823
<b>02306003- University Education</b>	<b>40,232,823</b>
<i>023002 - Manpower and skills development</i>	31,576,196
2210515 - Foreign Travel Cost and Expenses	36,742
<b>22105 - Travel and Transport</b>	36,742
2210710 - Staff Development	31,539,454
<b>22107 - Training, Seminar and Conference Cost</b>	31,539,454
<i>023010 - Examinations in School Education</i>	8,656,627
2210101 - Printed Material and Stationery	8,656,627
<b>22101 - Materials and Office Consumables</b>	8,656,627
<b>090202 - Enhance school management system</b>	<b>188,259,605</b>
<b>02306 - Tertiary Education</b>	188,259,605
<b>02306003- University Education</b>	<b>188,259,605</b>
<i>023011 - Management of Education Delivery</i>	188,259,605
2210101 - Printed Material and Stationery	993,931
2210102 - Office Facilities, Supplies and Accessories	31,927,275
2210110 - Specialised Stock	19,222
2210116 - Chemicals and Consumables	849,231
2210117 - Teaching and Learning Materials	2,843,890



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	36,633,548
2210203 - Telecommunications	12,958,390
<b>22102 - Utilities</b>	12,958,390
2210509 - Other Travel and Transportation	1,607,526
2210511 - Local travel cost	11,761,835
2210515 - Foreign Travel Cost and Expenses	11,042,746
<b>22105 - Travel and Transport</b>	24,412,107
2210601 - Roads, Driveways and Grounds	11,380,551
2210602 - Repairs of Residential Buildings	432,934
2210603 - Repairs of Office Buildings	19,520,297
2210604 - Maintenance of Furniture and Fixtures	3,201,901
2210606 - Maintenance of General Equipment	23,558,386
2210607 - Repairs of Schools/Colleges	3,627,175
2210610 - Maintenance of Drains	9,836,304
2210623 - Maintenance of Office Equipment	3,349,240
<b>22106 - Repairs and Maintenance</b>	74,906,787
2210701 - Training Materials	140,389
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	928,733
2210706 - Library and Subscription	534,979
<b>22107 - Training, Seminar and Conference Cost</b>	1,604,101
2211101 - Bank Charges	11,894,626
2211103 - Audit Fees	9,284,880
2211108 - Arrangement Fee on Loans	16,565,167
<b>22111 - Other Charges and Fees</b>	37,744,672
<b>Unspecified Policy</b>	<b>60,296,613</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>02306 - Tertiary Education</b>	60,296,613
<b>02306003- University Education</b>	<b>60,296,613</b>
<i>Unspecified Operations</i>	60,296,613
2111102 - Monthly paid and casual labour	20,296,613
2111106 - Limited Engagements	40,000,000
<b>21111 - Non Established Post</b>	60,296,613



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235702001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235702001 - MAIN UNIVERSITY</b>	<b>294,802,595</b>
<b>11001 - Central GoG &amp; CF</b>	<b>138,735,955</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306003- University Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
2210204 - Postal Charges	5,000
<b>22102 - Utilities</b>	<b>25,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>138,705,955</b>
02306 - Tertiary Education	138,705,955
02306003- University Education	138,705,955
Unspecified Operations	138,705,955
2111001 - Established Post	61,062,325
2111104 - Recruitment- *(Enlistment into Security Forces)	5,858,587
<b>21111 - Non Established Post</b>	<b>5,858,587</b>
2111201 - Motorbike Allowance	1,098,962
2111202 - Bicycle Maintenance Allowance	266,484
2111203 - Car Maintenance Allowance	6,327,821
2111205 - Book Subsidy	5,872,750
2111225 - Boards /Committees /Commissions Allownace	4,222,656
2111226 - Duty Allowance	3,095,056



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235702001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2111229 - Acting Allowance	5,078
2111232 - Professional Allowance	233,468
2111233 - Entertainment Allowance	4,292,712
2111234 - Fuel Allowance	1,625,276
2111235 - Guide Allowance	576,734
2111236 - Housing Subsidy/Allowance	6,517,328
2111238 - Overtime Allowance	353,557
2111239 - Tools Allowance	438,438
2111247 - Utility Allowance	692,043
2111249 - Responsibility Allowance	10,706,295
2111255 - Market Premium	25,460,386
<b>21112 - Other Allowances</b>	<b>71,785,043</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>156,066,639</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>56,794,628</b>
<b>02306 - Tertiary Education</b>	<b>56,794,628</b>
<b>02306003- University Education</b>	<b>56,794,628</b>
<i>023006 - Educational Infrastructure</i>	56,794,628
3111204 - Office Buildings	20,000,000
3111205 - School Buildings	20,000,000
<b>31112 - Nonresidential buildings</b>	<b>40,000,000</b>
3112206 - Plant and Machinery	10,000,000
3112211 - Office Equipment	6,794,628
<b>31122 - Other machinery and equipment</b>	<b>16,794,628</b>
<b>090202 - Enhance school management system</b>	<b>99,272,011</b>
<b>02306 - Tertiary Education</b>	<b>99,272,011</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235702001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>02306003- University Education</b>	<b>99,272,011</b>
<i>023011 - Management of Education Delivery</i>	99,272,011
2210101 - Printed Material and Stationery	24,294,593
2210115 - Textbooks and Library Books	22,943,233
2210117 - Teaching and Learning Materials	38,871,926
<b>22101 - Materials and Office Consumables</b>	<b>86,109,752</b>
2210203 - Telecommunications	4,348,870
<b>22102 - Utilities</b>	<b>4,348,870</b>
2210709 - Seminars/Conferences/Workshops - Domestic	8,813,390
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,813,390</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235702004 - COLLEGE OF FOREST RESOURCE

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235702004 - COLLEGE OF FOREST RESOURCE</b>	<b>737,035</b>
<b>11001 - Central GoG &amp; CF</b>	<b>737,035</b>
090202 - Enhance school management system	20,000
02306 - Tertiary Education	20,000
02306003- University Education	20,000
023011 - Management of Education Delivery	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>717,035</b>
02306 - Tertiary Education	717,035
02306003- University Education	717,035
Unspecified Operations	717,035
2111001 - Established Post	114,019
2111203 - Car Maintenance Allowance	31,298
2111205 - Book Subsidy	79,250
2111225 - Boards /Committees /Commissions Allownace	38,564
2111233 - Entertainment Allowance	40,912
2111234 - Fuel Allowance	18,779
2111235 - Guide Allowance	12,898
2111236 - Housing Subsidy/Allowance	46,255
2111247 - Utility Allowance	5,680
2111249 - Responsibility Allowance	100,138



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235702004 - COLLEGE OF FOREST RESOURCE

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2111255 - Market Premium	229,242
<b>21112 - Other Allowances</b>	<b>603,016</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235702006 - COLLEGE OF HEALTH SCIENCE

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235702006 - COLLEGE OF HEALTH SCIENCE</b>	<b>36,365,296</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,161,570</b>
090202 - Enhance school management system	10,000
02306 - Tertiary Education	10,000
02306003- University Education	10,000
023011 - Management of Education Delivery	10,000
2210201 - Electricity charges	2,000
2210202 - Water	3,000
<b>22102 - Utilities</b>	<b>5,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>30,151,570</b>
02306 - Tertiary Education	30,151,570
02306003- University Education	30,151,570
Unspecified Operations	30,151,570
2111001 - Established Post	9,735,406
2111104 - Recruitment- *(Enlistment into Security Forces)	1,613,560
<b>21111 - Non Established Post</b>	<b>1,613,560</b>
2111201 - Motorbike Allowance	46,500
2111202 - Bicycle Maintenance Allowance	26,827
2111203 - Car Maintenance Allowance	1,239,582
2111205 - Book Subsidy	1,472,000
2111225 - Boards /Committees /Commissions Allowance	1,514,862
2111226 - Duty Allowance	107,109
2111229 - Acting Allowance	450



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235702006 - COLLEGE OF HEALTH SCIENCE

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2111232 - Professional Allowance	339,275
2111233 - Entertainment Allowance	1,029,053
2111234 - Fuel Allowance	443,767
2111235 - Guide Allowance	60,806
2111236 - Housing Subsidy/Allowance	1,469,906
2111239 - Tools Allowance	5,407
2111247 - Utility Allowance	251,171
2111248 - Special Allowance/Honorarium	1,485,272
2111249 - Responsibility Allowance	2,605,967
2111255 - Market Premium	6,704,651
<b>21112 - Other Allowances</b>	<b>18,802,604</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,203,726</b>
<b>090202 - Enhance school management system</b>	<b>6,203,726</b>
<b>02306 - Tertiary Education</b>	<b>6,203,726</b>
<b>02306003- University Education</b>	<b>6,203,726</b>
<i>023011 - Management of Education Delivery</i>	6,203,726
2210101 - Printed Material and Stationery	3,806,289
2210117 - Teaching and Learning Materials	1,537,970
<b>22101 - Materials and Office Consumables</b>	<b>5,344,259</b>
2210603 - Repairs of Office Buildings	478,728
<b>22106 - Repairs and Maintenance</b>	<b>478,728</b>
2210709 - Seminars/Conferences/Workshops - Domestic	380,739
<b>22107 - Training, Seminar and Conference Cost</b>	<b>380,739</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235703001 - MAIN UNIVERSITY</b>	<b>296,279,766</b>
<b>11001 - Central GoG &amp; CF</b>	<b>177,138,826</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306003- University Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
2210204 - Postal Charges	5,000
<b>22102 - Utilities</b>	<b>25,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>177,108,826</b>
02306 - Tertiary Education	177,108,826
02306003- University Education	177,108,826
Unspecified Operations	177,108,826
2111001 - Established Post	92,358,179
2111104 - Recruitment- *(Enlistment into Security Forces)	9,529,771
<b>21111 - Non Established Post</b>	<b>9,529,771</b>
2111201 - Motorbike Allowance	1,124,208
2111202 - Bicycle Maintenance Allowance	959,040
2111203 - Car Maintenance Allowance	5,456,035
2111205 - Book Subsidy	5,756,320
2111225 - Boards /Committees /Commissions Allowance	4,700,148
2111226 - Duty Allowance	2,571,287



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2111232 - Professional Allowance	90,052
2111233 - Entertainment Allowance	4,234,839
2111234 - Fuel Allowance	1,508,968
2111236 - Housing Subsidy/Allowance	7,987,692
2111238 - Overtime Allowance	3,119,956
2111239 - Tools Allowance	73,856
2111247 - Utility Allowance	546,075
2111249 - Responsibility Allowance	13,208,759
2111255 - Market Premium	23,883,641
<b>21112 - Other Allowances</b>	<b>75,220,876</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>119,140,940</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>25,850,386</b>
<b>02306 - Tertiary Education</b>	<b>25,850,386</b>
<b>02306003- University Education</b>	<b>25,850,386</b>
<i>023006 - Educational Infrastructure</i>	25,850,386
3111256 - WIP - School Buildings	25,850,386
<b>31112 - Nonresidential buildings</b>	<b>25,850,386</b>
<b>090103 - Enhance quality of teaching and learning</b>	<b>63,669,204</b>
<b>02306 - Tertiary Education</b>	<b>63,669,204</b>
<b>02306003- University Education</b>	<b>63,669,204</b>
<i>023004 - Learning and Teaching Materials</i>	63,669,204
2210117 - Teaching and Learning Materials	63,669,204
<b>22101 - Materials and Office Consumables</b>	<b>63,669,204</b>
<b>090202 - Enhance school management system</b>	<b>29,621,350</b>
<b>02306 - Tertiary Education</b>	<b>29,621,350</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>02306003- University Education</b>	<b>29,621,350</b>
<i>023011 - Management of Education Delivery</i>	29,621,350
2210101 - Printed Material and Stationery	620,000
2210102 - Office Facilities, Supplies and Accessories	2,190,000
2210103 - Refreshment Items	500,000
2210105 - Drugs	960,000
2210115 - Textbooks and Library Books	518,480
2210121 - Clothing and Uniform	80,000
<b>22101 - Materials and Office Consumables</b>	<b>4,868,480</b>
2210201 - Electricity charges	2,512,500
2210203 - Telecommunications	1,680,000
<b>22102 - Utilities</b>	<b>4,192,500</b>
2210405 - Rental of Land and Buildings	486,000
<b>22104 - Rentals/Lease</b>	<b>486,000</b>
2210505 - Running Cost - Official Vehicles	6,892,000
2210514 - Foreign Travel- Per Diem	360,000
<b>22105 - Travel and Transport</b>	<b>7,252,000</b>
2210607 - Repairs of Schools/Colleges	3,967,220
<b>22106 - Repairs and Maintenance</b>	<b>3,967,220</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	281,500
2210710 - Staff Development	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>781,500</b>
2210902 - Official Celebrations	1,367,650
2210910 - Trade Promotion / Publicity	45,000
<b>22109 - Special Services</b>	<b>1,412,650</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2211101 - Bank Charges	480,000
2211103 - Audit Fees	115,000
2211107 - NHIL - Interest	726,000
<b>22111 - Other Charges and Fees</b>	<b>1,321,000</b>
2211304 - Insurance of Vehicles	800,000
<b>22113 - Insurance Premium</b>	<b>800,000</b>
3112101 - Motor Vehicle	1,070,000
<b>31121 - Transport equipment</b>	<b>1,070,000</b>
3112204 - Networking and ICT Equipments	2,000,000
3112208 - Computers and Accessories	370,000
3112211 - Office Equipment	900,000
<b>31122 - Other machinery and equipment</b>	<b>3,270,000</b>
3113108 - Furniture and Fittings	200,000
<b>31131 - Infrastructure Assets</b>	<b>200,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703002 - SCHOOL OF AGRIC CAPE COAST

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235703002 - SCHOOL OF AGRIC CAPE COAST</b>	<b>11,426,789</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,499,289</b>
090202 - Enhance school management system	10,000
02306 - Tertiary Education	10,000
02306003- University Education	10,000
023011 - Management of Education Delivery	10,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
<b>22102 - Utilities</b>	<b>7,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<b>Unspecified Policy</b>	<b>7,489,289</b>
02306 - Tertiary Education	7,489,289
02306003- University Education	7,489,289
Unspecified Operations	7,489,289
2111001 - Established Post	3,777,555
2111201 - Motorbike Allowance	37,296
2111202 - Bicycle Maintenance Allowance	29,304
2111203 - Car Maintenance Allowance	226,094
2111205 - Book Subsidy	299,430
2111225 - Boards /Committees /Commissions Allownace	224,010
2111233 - Entertainment Allowance	191,516
2111234 - Fuel Allowance	82,637
2111236 - Housing Subsidy/Allowance	423,403
2111238 - Overtime Allowance	13,442



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703002 - SCHOOL OF AGRIC CAPE COAST

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2111239 - Tools Allowance	2,200
2111247 - Utility Allowance	28,485
2111249 - Responsibility Allowance	539,920
2111255 - Market Premium	1,613,996
<b>21112 - Other Allowances</b>	<b>3,711,734</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,927,500</b>
<b>090202 - Enhance school management system</b>	<b>3,927,500</b>
<b>02306 - Tertiary Education</b>	<b>3,927,500</b>
<b>02306003- University Education</b>	<b>3,927,500</b>
<i>023011 - Management of Education Delivery</i>	<i>3,927,500</i>
2210101 - Printed Material and Stationery	23,400
2210102 - Office Facilities, Supplies and Accessories	168,600
2210105 - Drugs	19,200
2210115 - Textbooks and Library Books	155,100
2210117 - Teaching and Learning Materials	1,239,000
<b>22101 - Materials and Office Consumables</b>	<b>1,605,300</b>
2210405 - Rental of Land and Buildings	10,800
<b>22104 - Rentals/Lease</b>	<b>10,800</b>
2210505 - Running Cost - Official Vehicles	174,000
<b>22105 - Travel and Transport</b>	<b>174,000</b>
2210603 - Repairs of Office Buildings	148,400
<b>22106 - Repairs and Maintenance</b>	<b>148,400</b>
2211101 - Bank Charges	8,400
<b>22111 - Other Charges and Fees</b>	<b>8,400</b>
2211304 - Insurance of Vehicles	17,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703002 - SCHOOL OF AGRIC CAPE COAST

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>22113 - Insurance Premium</b>	17,000
3111206 - Slaughter House	650,000
<b>31112 - Nonresidential buildings</b>	650,000
3112101 - Motor Vehicle	1,150,000
<b>31121 - Transport equipment</b>	1,150,000
3112208 - Computers and Accessories	13,600
3112211 - Office Equipment	150,000
<b>31122 - Other machinery and equipment</b>	163,600



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION</b>	<b>2,907,027</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,871,447</b>
090202 - Enhance school management system	10,000
02306 - Tertiary Education	10,000
02306003- University Education	10,000
023011 - Management of Education Delivery	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22102 - Utilities</b>	<b>8,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>Unspecified Policy</b>	<b>1,861,447</b>
02306 - Tertiary Education	1,861,447
02306003- University Education	1,861,447
Unspecified Operations	1,861,447
2111001 - Established Post	861,924
2111201 - Motorbike Allowance	5,328
2111202 - Bicycle Maintenance Allowance	2,664
2111203 - Car Maintenance Allowance	66,600
2111205 - Book Subsidy	90,630
2111225 - Boards /Committees /Commissions Allownace	69,504
2111233 - Entertainment Allowance	40,056
2111236 - Housing Subsidy/Allowance	127,884
2111247 - Utility Allowance	8,950
2111249 - Responsibility Allowance	123,730



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2111255 - Market Premium	464,177
<b>21112 - Other Allowances</b>	999,523
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,035,580</b>
<b>090202 - Enhance school management system</b>	<b>1,035,580</b>
<b>02306 - Tertiary Education</b>	1,035,580
<b>02306003- University Education</b>	<b>1,035,580</b>
<i>023011 - Management of Education Delivery</i>	1,035,580
2210101 - Printed Material and Stationery	9,200
2210102 - Office Facilities, Supplies and Accessories	78,000
2210105 - Drugs	19,200
2210115 - Textbooks and Library Books	113,900
2210117 - Teaching and Learning Materials	390,200
<b>22101 - Materials and Office Consumables</b>	610,500
2210405 - Rental of Land and Buildings	24,000
<b>22104 - Rentals/Lease</b>	24,000
2210505 - Running Cost - Official Vehicles	100,400
<b>22105 - Travel and Transport</b>	100,400
2210603 - Repairs of Office Buildings	78,700
<b>22106 - Repairs and Maintenance</b>	78,700
2211101 - Bank Charges	1,980
<b>22111 - Other Charges and Fees</b>	1,980
2211304 - Insurance of Vehicles	17,000
<b>22113 - Insurance Premium</b>	17,000
3111256 - WIP - School Buildings	120,000
<b>31112 - Nonresidential buildings</b>	120,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

3112208 - Computers and Accessories	68,000
3112211 - Office Equipment	15,000
<b>31122 - Other machinery and equipment</b>	<b>83,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES</b>	<b>20,658,150</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,495,550</b>
090202 - Enhance school management system	10,000
02306 - Tertiary Education	10,000
02306003- University Education	10,000
023011 - Management of Education Delivery	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22102 - Utilities</b>	<b>8,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>Unspecified Policy</b>	<b>10,485,550</b>
02306 - Tertiary Education	10,485,550
02306003- University Education	10,485,550
Unspecified Operations	10,485,550
2111001 - Established Post	4,122,504
2111201 - Motorbike Allowance	14,208
2111202 - Bicycle Maintenance Allowance	20,424
2111203 - Car Maintenance Allowance	253,080
2111205 - Book Subsidy	454,650
2111225 - Boards /Committees /Commissions Allownace	218,994
2111232 - Professional Allowance	917,280
2111233 - Entertainment Allowance	344,226
2111234 - Fuel Allowance	366,744
2111236 - Housing Subsidy/Allowance	488,999



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2111238 - Overtime Allowance	31,931
2111247 - Utility Allowance	38,094
2111249 - Responsibility Allowance	950,028
2111255 - Market Premium	2,264,388
<b>21112 - Other Allowances</b>	<b>6,363,046</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,162,600</b>
<b>090202 - Enhance school management system</b>	<b>10,162,600</b>
<b>02306 - Tertiary Education</b>	<b>10,162,600</b>
<b>02306003- University Education</b>	<b>10,162,600</b>
<i>023011 - Management of Education Delivery</i>	<i>10,162,600</i>
2210101 - Printed Material and Stationery	18,800
2210102 - Office Facilities, Supplies and Accessories	180,400
2210105 - Drugs	18,000
2210115 - Textbooks and Library Books	145,000
2210116 - Chemicals and Consumables	360,000
2210117 - Teaching and Learning Materials	546,000
2210121 - Clothing and Uniform	4,800
<b>22101 - Materials and Office Consumables</b>	<b>1,273,000</b>
2210203 - Telecommunications	12,000
2210204 - Postal Charges	9,000
<b>22102 - Utilities</b>	<b>21,000</b>
2210301 - Cleaning Materials	111,600
<b>22103 - General Cleaning</b>	<b>111,600</b>
2210405 - Rental of Land and Buildings	14,400
<b>22104 - Rentals/Lease</b>	<b>14,400</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2210505 - Running Cost - Official Vehicles	738,000
<b>22105 - Travel and Transport</b>	738,000
2210607 - Repairs of Schools/Colleges	119,000
<b>22106 - Repairs and Maintenance</b>	119,000
2210710 - Staff Development	58,200
<b>22107 - Training, Seminar and Conference Cost</b>	58,200
2211101 - Bank Charges	14,400
<b>22111 - Other Charges and Fees</b>	14,400
2211304 - Insurance of Vehicles	90,000
<b>22113 - Insurance Premium</b>	90,000
3111205 - School Buildings	5,000,000
<b>31112 - Nonresidential buildings</b>	5,000,000
3112101 - Motor Vehicle	1,710,000
<b>31121 - Transport equipment</b>	1,710,000
3112206 - Plant and Machinery	795,000
3112208 - Computers and Accessories	68,000
3112211 - Office Equipment	150,000
<b>31122 - Other machinery and equipment</b>	1,013,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704001 - WINNEBA CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235704001 - WINNEBA CAMPUS</b>	<b>160,688,323</b>
<b>11001 - Central GoG &amp; CF</b>	<b>67,588,813</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306003- University Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>67,558,813</b>
02306 - Tertiary Education	67,558,813
02306003- University Education	67,558,813
Unspecified Operations	67,558,813
2111001 - Established Post	30,251,280
2111104 - Recruitment- *(Enlistment into Security Forces)	6,649,987
<b>21111 - Non Established Post</b>	<b>6,649,987</b>
2111201 - Motorbike Allowance	148,055
2111202 - Bicycle Maintenance Allowance	185,852
2111203 - Car Maintenance Allowance	2,701,123
2111205 - Book Subsidy	1,100,570
2111223 - Basic PE Related Allowances	22,782
2111225 - Boards /Committees /Commissions Allowance	518,854
2111229 - Acting Allowance	1,067,322





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704001 - WINNEBA CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2111233 - Entertainment Allowance	3,058,476
2111234 - Fuel Allowance	2,333,951
2111236 - Housing Subsidy/Allowance	3,115,333
2111238 - Overtime Allowance	1,885,589
2111239 - Tools Allowance	9,743
2111247 - Utility Allowance	392,888
2111249 - Responsibility Allowance	4,432,305
2111255 - Market Premium	9,684,703
<b>21112 - Other Allowances</b>	<b>30,657,546</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>93,099,510</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>35,986,049</b>
<b>02306 - Tertiary Education</b>	<b>35,986,049</b>
<b>02306003- University Education</b>	<b>35,986,049</b>
<i>023006 - Educational Infrastructure</i>	35,986,049
3111204 - Office Buildings	35,986,049
<b>31112 - Nonresidential buildings</b>	<b>35,986,049</b>
<b>090202 - Enhance school management system</b>	<b>57,113,461</b>
<b>02306 - Tertiary Education</b>	<b>57,113,461</b>
<b>02306003- University Education</b>	<b>57,113,461</b>
<i>023011 - Management of Education Delivery</i>	57,113,461
3111103 - Bungalows/Flats	5,500,000
<b>31111 - Residential Buildings</b>	<b>5,500,000</b>
3111202 - Clinics	2,500,000
3111205 - School Buildings	25,711,161
3111256 - WIP - School Buildings	14,500,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704001 - WINNEBA CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>31112 - Nonresidential buildings</b>	42,711,161
3111313 - Workshop	2,500,000
<b>31113 - Other structures</b>	2,500,000
3112101 - Motor Vehicle	1,600,000
<b>31121 - Transport equipment</b>	1,600,000
3112206 - Plant and Machinery	2,500,000
3112208 - Computers and Accessories	1,500,000
<b>31122 - Other machinery and equipment</b>	4,000,000
3113108 - Furniture and Fittings	802,300
<b>31131 - Infrastructure Assets</b>	802,300



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704002 - KUMASI CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235704002 - KUMASI CAMPUS</b>	<b>36,736,427</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,022,827</b>
090202 - Enhance school management system	10,000
02306 - Tertiary Education	10,000
02306003- University Education	10,000
023011 - Management of Education Delivery	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22102 - Utilities</b>	<b>8,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>Unspecified Policy</b>	<b>23,012,827</b>
02306 - Tertiary Education	23,012,827
02306003- University Education	23,012,827
Unspecified Operations	23,012,827
2111001 - Established Post	9,565,922
2111104 - Recruitment- *(Enlistment into Security Forces)	1,824,283
<b>21111 - Non Established Post</b>	<b>1,824,283</b>
2111201 - Motorbike Allowance	102,228
2111202 - Bicycle Maintenance Allowance	59,927
2111203 - Car Maintenance Allowance	821,794
2111205 - Book Subsidy	315,450
2111225 - Boards /Committees /Commissions Allowance	106,403
2111229 - Acting Allowance	420,364
2111233 - Entertainment Allowance	1,066,380



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704002 - KUMASI CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2111234 - Fuel Allowance	787,746
2111236 - Housing Subsidy/Allowance	957,328
2111238 - Overtime Allowance	586,872
2111239 - Tools Allowance	4,714
2111247 - Utility Allowance	120,395
2111249 - Responsibility Allowance	2,565,568
2111255 - Market Premium	3,707,452
<b>21112 - Other Allowances</b>	<b>11,622,622</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>13,713,600</b>
090202 - Enhance school management system	13,713,600
02306 - Tertiary Education	13,713,600
02306003- University Education	13,713,600
023011 - Management of Education Delivery	13,713,600
3111103 - Bungalows/Flats	1,000,000
<b>31111 - Residential Buildings</b>	<b>1,000,000</b>
3111202 - Clinics	500,000
3111204 - Office Buildings	6,856,800
3111255 - WIP - Office Buildings	2,440,198
<b>31112 - Nonresidential buildings</b>	<b>9,796,998</b>
3111313 - Workshop	1,000,000
<b>31113 - Other structures</b>	<b>1,000,000</b>
3112101 - Motor Vehicle	850,000
<b>31121 - Transport equipment</b>	<b>850,000</b>
3112208 - Computers and Accessories	750,000
<b>31122 - Other machinery and equipment</b>	<b>750,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704002 - KUMASI CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

3113211 - Computer Software	316,602
<b>31132 - Intangible Fixed Assets</b>	<b>316,602</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704003 - MAMPONG CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

<b>0235704003 - MAMPONG CAMPUS</b>	<b>16,323,699</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,895,299</b>
090202 - Enhance school management system	10,000
02306 - Tertiary Education	10,000
02306003- University Education	10,000
023011 - Management of Education Delivery	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22102 - Utilities</b>	<b>8,000</b>
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>Unspecified Policy</b>	<b>12,885,299</b>
02306 - Tertiary Education	12,885,299
02306003- University Education	12,885,299
Unspecified Operations	12,885,299
2111001 - Established Post	4,310,017
2111104 - Recruitment- *(Enlistment into Security Forces)	1,492,359
<b>21111 - Non Established Post</b>	<b>1,492,359</b>
2111201 - Motorbike Allowance	70,502
2111202 - Bicycle Maintenance Allowance	34,370
2111203 - Car Maintenance Allowance	414,202
2111205 - Book Subsidy	245,350
2111225 - Boards /Committees /Commissions Allowance	115,668
2111226 - Duty Allowance	506,979
2111229 - Acting Allowance	393,572



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704003 - MAMPONG CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

2111233 - Entertainment Allowance	584,266
2111234 - Fuel Allowance	295,334
2111236 - Housing Subsidy/Allowance	541,007
2111238 - Overtime Allowance	367,027
2111239 - Tools Allowance	2,200
2111247 - Utility Allowance	60,206
2111249 - Responsibility Allowance	1,208,434
2111255 - Market Premium	2,243,806
<b>21112 - Other Allowances</b>	<b>7,082,923</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,428,400</b>
090202 - Enhance school management system	3,428,400
02306 - Tertiary Education	3,428,400
02306003- University Education	3,428,400
023011 - Management of Education Delivery	3,428,400
3111202 - Clinics	450,000
3111204 - Office Buildings	1,714,200
3111205 - School Buildings	700,000
<b>31112 - Nonresidential buildings</b>	<b>2,864,200</b>
3112101 - Motor Vehicle	250,000
<b>31121 - Transport equipment</b>	<b>250,000</b>
3113108 - Furniture and Fittings	314,200
<b>31131 - Infrastructure Assets</b>	<b>314,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704005 - AJUMAKO CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0611200 - Ejisu Juaben Municipal

<b>0235704005 - AJUMAKO CAMPUS</b>	<b>8,499,565</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,642,465</b>
090202 - Enhance school management system	10,000
02306 - Tertiary Education	10,000
02306003- University Education	10,000
023011 - Management of Education Delivery	10,000
2210201 - Electricity charges	3,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>8,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>Unspecified Policy</b>	<b>7,632,465</b>
02306 - Tertiary Education	7,632,465
02306003- University Education	7,632,465
Unspecified Operations	7,632,465
2111001 - Established Post	2,531,253
2111104 - Recruitment- *(Enlistment into Security Forces)	745,967
<b>21111 - Non Established Post</b>	<b>745,967</b>
2111201 - Motorbike Allowance	17,626
2111202 - Bicycle Maintenance Allowance	10,575
2111203 - Car Maintenance Allowance	251,165
2111205 - Book Subsidy	140,200
2111225 - Boards /Committees /Commissions Allowance	66,096
2111226 - Duty Allowance	227,577
2111229 - Acting Allowance	265,800





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235704005 - AJUMAKO CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0611200 - Ejisu Juaben Municipal

2111233 - Entertainment Allowance	364,834
2111234 - Fuel Allowance	219,348
2111236 - Housing Subsidy/Allowance	332,034
2111238 - Overtime Allowance	158,296
2111239 - Tools Allowance	2,200
2111247 - Utility Allowance	36,717
2111249 - Responsibility Allowance	775,077
2111255 - Market Premium	1,487,699
<b>21112 - Other Allowances</b>	<b>4,355,245</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>857,100</b>
090202 - Enhance school management system	857,100
02306 - Tertiary Education	857,100
02306003- University Education	857,100
023011 - Management of Education Delivery	857,100
3111103 - Bungalows/Flats	100,000
<b>31111 - Residential Buildings</b>	<b>100,000</b>
3111204 - Office Buildings	150,000
3111205 - School Buildings	428,550
<b>31112 - Nonresidential buildings</b>	<b>578,550</b>
3112208 - Computers and Accessories	78,550
<b>31122 - Other machinery and equipment</b>	<b>78,550</b>
3113160 - WIP - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	<b>100,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235705001 - UDS MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>0235705001 - UDS MAIN UNIVERSITY</b>	<b>114,172,048</b>
<b>11001 - Central GoG &amp; CF</b>	<b>93,947,138</b>
090202 - Enhance school management system	40,000
02306 - Tertiary Education	40,000
02306003- University Education	40,000
023011 - Management of Education Delivery	40,000
2210201 - Electricity charges	20,000
2210202 - Water	15,000
<b>22102 - Utilities</b>	<b>35,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>93,907,138</b>
02306 - Tertiary Education	93,907,138
02306003- University Education	93,907,138
Unspecified Operations	93,907,138
2111001 - Established Post	32,754,426
2111104 - Recruitment- *(Enlistment into Security Forces)	10,950,960
<b>21111 - Non Established Post</b>	<b>10,950,960</b>
2111201 - Motorbike Allowance	1,024,799
2111202 - Bicycle Maintenance Allowance	58,126
2111203 - Car Maintenance Allowance	353,912
2111205 - Book Subsidy	4,753,530
2111223 - Basic PE Related Allowances	3,105,424
2111225 - Boards /Committees /Commissions Allownace	3,737,784
2111226 - Duty Allowance	1,517,401



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235705001 - UDS MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

2111233 - Entertainment Allowance	5,445,637
2111234 - Fuel Allowance	2,075,352
2111236 - Housing Subsidy/Allowance	6,006,484
2111239 - Tools Allowance	60,425
2111247 - Utility Allowance	505,122
2111249 - Responsibility Allowance	8,569,356
2111255 - Market Premium	12,988,401
<b>21112 - Other Allowances</b>	<b>50,201,752</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>20,224,910</b>
090202 - Enhance school management system	20,224,910
02306 - Tertiary Education	20,224,910
02306003- University Education	20,224,910
023011 - Management of Education Delivery	20,224,910
2210115 - Textbooks and Library Books	514,766
2210117 - Teaching and Learning Materials	5,656,711
<b>22101 - Materials and Office Consumables</b>	<b>6,171,477</b>
2210505 - Running Cost - Official Vehicles	1,371,471
<b>22105 - Travel and Transport</b>	<b>1,371,471</b>
2210606 - Maintenance of General Equipment	3,912,224
<b>22106 - Repairs and Maintenance</b>	<b>3,912,224</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,261,585
2210710 - Staff Development	4,864,570
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,126,155</b>
2211304 - Insurance of Vehicles	643,584
<b>22113 - Insurance Premium</b>	<b>643,584</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235705002 - SCHOOL OF MEDICINE & HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>0235705002 - SCHOOL OF MEDICINE &amp; HEALTH SCIENCES</b>	<b>24,865,650</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,136,123</b>
090202 - Enhance school management system	20,000
02306 - Tertiary Education	20,000
02306003- University Education	20,000
023011 - Management of Education Delivery	20,000
2210201 - Electricity charges	8,000
2210202 - Water	7,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>16,116,123</b>
02306 - Tertiary Education	16,116,123
02306003- University Education	16,116,123
Unspecified Operations	16,116,123
2111001 - Established Post	5,585,476
2111201 - Motorbike Allowance	101,943
2111202 - Bicycle Maintenance Allowance	3,577
2111203 - Car Maintenance Allowance	438,178
2111205 - Book Subsidy	760,590
2111223 - Basic PE Related Allowances	672,796
2111225 - Boards /Committees /Commissions Allownace	524,919
2111226 - Duty Allowance	80,230
2111233 - Entertainment Allowance	851,930
2111234 - Fuel Allowance	383,182



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235705002 - SCHOOL OF MEDICINE & HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

2111236 - Housing Subsidy/Allowance	741,684
2111247 - Utility Allowance	68,896
2111248 - Special Allowance/Honorarium	574,224
2111249 - Responsibility Allowance	2,271,796
2111255 - Market Premium	3,056,703
<b>21112 - Other Allowances</b>	<b>10,530,647</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,729,526</b>
<b>090202 - Enhance school management system</b>	<b>8,729,526</b>
<b>02306 - Tertiary Education</b>	<b>8,729,526</b>
<b>02306003- University Education</b>	<b>8,729,526</b>
<i>023011 - Management of Education Delivery</i>	8,729,526
2210115 - Textbooks and Library Books	171,589
2210117 - Teaching and Learning Materials	2,218,904
<b>22101 - Materials and Office Consumables</b>	<b>2,390,492</b>
2210505 - Running Cost - Official Vehicles	457,157
<b>22105 - Travel and Transport</b>	<b>457,157</b>
2210606 - Maintenance of General Equipment	1,637,408
<b>22106 - Repairs and Maintenance</b>	<b>1,637,408</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,753,862
2210710 - Staff Development	2,276,080
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,029,941</b>
2211304 - Insurance of Vehicles	214,528
<b>22113 - Insurance Premium</b>	<b>214,528</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706001 - ACCRA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235706001 - ACCRA POLYTECHNIC</b>	<b>42,673,475</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,319,820</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306005- Polytechnic Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	17,500
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>22,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,500</b>
<b>Unspecified Policy</b>	<b>20,289,820</b>
02306 - Tertiary Education	20,289,820
02306005- Polytechnic Education	20,289,820
Unspecified Operations	20,289,820
2111001 - Established Post	13,289,999
2111201 - Motorbike Allowance	4,200
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	403,533
2111205 - Book Subsidy	1,600,000
2111220 - Top-Up Allowance	42,720
2111225 - Boards /Committees /Commissions Allownace	41,520
2111226 - Duty Allowance	720
2111233 - Entertainment Allowance	142,080
2111234 - Fuel Allowance	1,683,699



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706001 - ACCRA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	103,927
2111239 - Tools Allowance	121
2111245 - Domestic Servants Allowance	1,440
2111249 - Responsibility Allowance	163,080
2111255 - Market Premium	2,811,101
<b>21112 - Other Allowances</b>	<b>6,999,821</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,353,655</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>4,470,731</b>
<b>02306 - Tertiary Education</b>	<b>4,470,731</b>
<b>02306005- Polytechnic Education</b>	<b>4,470,731</b>
<i>023006 - Educational Infrastructure</i>	4,470,731
3111205 - School Buildings	4,470,731
<b>31112 - Nonresidential buildings</b>	<b>4,470,731</b>
<b>090202 - Enhance school management system</b>	<b>8,941,462</b>
<b>02306 - Tertiary Education</b>	<b>8,941,462</b>
<b>02306005- Polytechnic Education</b>	<b>8,941,462</b>
<i>023011 - Management of Education Delivery</i>	8,941,462
2210101 - Printed Material and Stationery	579,288
2210102 - Office Facilities, Supplies and Accessories	469,504
2210103 - Refreshment Items	559,319
2210104 - Medical Supplies	601,613
2210105 - Drugs	431,380
2210115 - Textbooks and Library Books	438,793
2210118 - Sports, Recreational and Cultural Materials	81,489
<b>22101 - Materials and Office Consumables</b>	<b>3,161,385</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706001 - ACCRA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	169,897
2210202 - Water	50,700
2210203 - Telecommunications	56,154
2210204 - Postal Charges	6,477
2210205 - Sanitation Charges	137,065
2210206 - Armed Guard and Security	28,543
<b>22102 - Utilities</b>	<b>448,836</b>
2210502 - Maintenance and Repairs - Official Vehicles	113,588
2210503 - Fuel and Lubricants - Official Vehicles	151,150
2210511 - Local travel cost	1,006
2210515 - Foreign Travel Cost and Expenses	335,683
<b>22105 - Travel and Transport</b>	<b>601,428</b>
2210602 - Repairs of Residential Buildings	590,691
2210603 - Repairs of Office Buildings	268,859
2210604 - Maintenance of Furniture and Fixtures	464,780
2210605 - Maintenance of Machinery and Plant	106,102
<b>22106 - Repairs and Maintenance</b>	<b>1,430,432</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	566,653
2210703 - Examination Fees and Expenses	677,730
2210710 - Staff Development	539,603
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,783,986</b>
2210902 - Official Celebrations	131,784
2210906 - Unit Committee/T. C. M. Allow	357,347
2210910 - Trade Promotion / Publicity	22,282
<b>22109 - Special Services</b>	<b>511,413</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706001 - ACCRA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	443,790
<b>22113 - Insurance Premium</b>	443,790
2731101 - Workman compensation	111,754
2731103 - Refund of Medical Expenses	272,698
<b>27311 - Employer social benefits in cash</b>	384,452
2821002 - Professional fees	37,733
2821009 - Donations	7,368
2821010 - Contributions	130,639
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	175,739
<b>Unspecified Policy</b>	<b>8,941,462</b>
<b>02306 - Tertiary Education</b>	<b>8,941,462</b>
<b>02306005- Polytechnic Education</b>	<b>8,941,462</b>
<i>Unspecified Operations</i>	8,941,462
2111106 - Limited Engagements	8,941,462
<b>21111 - Non Established Post</b>	<b>8,941,462</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706002 - CAPE COAST POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235706002 - CAPE COAST POLYTECHNIC</b>	<b>18,125,547</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,206,296</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306005- Polytechnic Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>16,176,296</b>
02306 - Tertiary Education	16,176,296
02306005- Polytechnic Education	16,176,296
Unspecified Operations	16,176,296
2111001 - Established Post	6,005,827
2111104 - Recruitment- *(Enlistment into Security Forces)	3,508,729
<b>21111 - Non Established Post</b>	<b>3,508,729</b>
2111201 - Motorbike Allowance	24,780
2111202 - Bicycle Maintenance Allowance	15,120
2111203 - Car Maintenance Allowance	333,000
2111205 - Book Subsidy	956,320
2111226 - Duty Allowance	95,000
2111229 - Acting Allowance	1,821
2111230 - Cashier Allowance	216



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706002 - CAPE COAST POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111232 - Professional Allowance	1,412
2111233 - Entertainment Allowance	104,000
2111234 - Fuel Allowance	1,300,493
2111235 - Guide Allowance	10,320
2111236 - Housing Subsidy/Allowance	361,220
2111238 - Overtime Allowance	71,626
2111239 - Tools Allowance	22,890
2111245 - Domestic Servants Allowance	22,200
2111248 - Special Allowance/Honorarium	73,240
2111249 - Responsibility Allowance	157,647
2111251 - Cost of Living Allowance (COLA)	20,199
2111255 - Market Premium	3,090,235
<b>21112 - Other Allowances</b>	<b>6,661,740</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,919,251</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	575,775
02306 - Tertiary Education	575,775
02306005- Polytechnic Education	575,775
023006 - Educational Infrastructure	575,775
3111205 - School Buildings	575,775
<b>31112 - Nonresidential buildings</b>	<b>575,775</b>
090202 - Enhance school management system	1,151,551
02306 - Tertiary Education	1,151,551
02306005- Polytechnic Education	1,151,551
023011 - Management of Education Delivery	1,151,551
2210101 - Printed Material and Stationery	139,543



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706002 - CAPE COAST POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	83,726
2210117 - Teaching and Learning Materials	148,845
<b>22101 - Materials and Office Consumables</b>	<b>372,114</b>
2210503 - Fuel and Lubricants - Official Vehicles	223,268
<b>22105 - Travel and Transport</b>	<b>223,268</b>
2210602 - Repairs of Residential Buildings	334,902
2210604 - Maintenance of Furniture and Fixtures	221,267
<b>22106 - Repairs and Maintenance</b>	<b>556,169</b>
<b>Unspecified Policy</b>	<b>191,925</b>
<b>02306 - Tertiary Education</b>	<b>191,925</b>
<b>02306005- Polytechnic Education</b>	<b>191,925</b>
<i>Unspecified Operations</i>	191,925
2111106 - Limited Engagements	191,925
<b>21111 - Non Established Post</b>	<b>191,925</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02357 - Tertiary  
**Organisation:** 0235706003 - HO POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706003 - HO POLYTECHNIC</b>	<b>30,613,888</b>
<b>11001 - Central GoG &amp; CF</b>	<b>21,469,352</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306005- Polytechnic Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>21,439,352</b>
02306 - Tertiary Education	21,439,352
02306005- Polytechnic Education	21,439,352
Unspecified Operations	21,439,352
2111001 - Established Post	10,182,488
2111104 - Recruitment- *(Enlistment into Security Forces)	1,811,124
<b>21111 - Non Established Post</b>	<b>1,811,124</b>
2111201 - Motorbike Allowance	3,600
2111202 - Bicycle Maintenance Allowance	864
2111203 - Car Maintenance Allowance	246,600
2111205 - Book Subsidy	1,300,000
2111229 - Acting Allowance	14,842
2111233 - Entertainment Allowance	147,960
2111234 - Fuel Allowance	1,112,011



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02357 - Tertiary  
**Organisation:** 0235706003 - HO POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	96,813
2111238 - Overtime Allowance	833,167
2111245 - Domestic Servants Allowance	7,440
2111249 - Responsibility Allowance	224,571
2111255 - Market Premium	5,457,872
<b>21112 - Other Allowances</b>	<b>9,445,740</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,144,535</b>
<b>090103 - Enhance quality of teaching and learning</b>	<b>9,144,535</b>
<b>02306 - Tertiary Education</b>	<b>9,144,535</b>
<b>02306005- Polytechnic Education</b>	<b>9,144,535</b>
<i>023004 - Learning and Teaching Materials</i>	<i>9,144,535</i>
2210101 - Printed Material and Stationery	206,155
2210102 - Office Facilities, Supplies and Accessories	136,705
2210103 - Refreshment Items	59,236
2210104 - Medical Supplies	154,550
2210115 - Textbooks and Library Books	80,000
2210117 - Teaching and Learning Materials	267,424
2210118 - Sports, Recreational and Cultural Materials	63,938
2210121 - Clothing and Uniform	140,000
<b>22101 - Materials and Office Consumables</b>	<b>1,108,007</b>
2210201 - Electricity charges	1,190,000
2210202 - Water	326,800
2210203 - Telecommunications	247,465
2210204 - Postal Charges	7,580
2210205 - Sanitation Charges	9,300



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02357 - Tertiary  
**Organisation:** 0235706003 - HO POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210206 - Armed Guard and Security	7,630
2210207 - Fire Fighting Accessories	6,900
2210208 - Gas and Heating	40,000
<b>22102 - Utilities</b>	<b>1,835,675</b>
2210301 - Cleaning Materials	83,000
2210302 - Contract Cleaning Service Charges	117,000
<b>22103 - General Cleaning</b>	<b>200,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	232,200
2210503 - Fuel and Lubricants - Official Vehicles	3,450
2210505 - Running Cost - Official Vehicles	390,897
2210506 - Freight and Handling Charges	6,000
2210510 - Other Night allowances	178,343
2210511 - Local travel cost	27,302
2210514 - Foreign Travel- Per Diem	89,685
2210515 - Foreign Travel Cost and Expenses	100,440
2210516 - Toll Charges and Tickets	11,707
<b>22105 - Travel and Transport</b>	<b>1,040,024</b>
2210601 - Roads, Driveways and Grounds	146,268
2210602 - Repairs of Residential Buildings	9,200
2210603 - Repairs of Office Buildings	11,041
2210604 - Maintenance of Furniture and Fixtures	5,330
2210605 - Maintenance of Machinery and Plant	6,430
2210606 - Maintenance of General Equipment	4,210
<b>22106 - Repairs and Maintenance</b>	<b>182,479</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,659



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02357 - Tertiary  
**Organisation:** 0235706003 - HO POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210706 - Library and Subscription	44,100
2210707 - Recruitment Expenses	8,900
2210709 - Seminars/Conferences/Workshops - Domestic	108,564
2210710 - Staff Development	225,600
2210711 - Public Education and Sensitization	134,518
<b>22107 - Training, Seminar and Conference Cost</b>	<b>526,341</b>
2210902 - Official Celebrations	516,120
2210910 - Trade Promotion / Publicity	2,440
<b>22109 - Special Services</b>	<b>518,560</b>
2211101 - Bank Charges	58,400
2211102 - Bank Errors	32,560
<b>22111 - Other Charges and Fees</b>	<b>90,960</b>
2821001 - Insurance and compensation	172,500
2821002 - Professional fees	79,420
2821007 - Court Expenses	10,560
2821008 - Awards and Rewards	8,000
2821009 - Donations	10,000
2821010 - Contributions	1,533,103
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>1,813,583</b>
3111205 - School Buildings	1,828,907
<b>31112 - Nonresidential buildings</b>	<b>1,828,907</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235706004 - KOFORIDUA POLYTECHNIC</b>	<b>55,133,916</b>
<b>11001 - Central GoG &amp; CF</b>	<b>42,642,569</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306005- Polytechnic Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>42,612,569</b>
02306 - Tertiary Education	42,612,569
02306005- Polytechnic Education	42,612,569
Unspecified Operations	42,612,569
2111001 - Established Post	15,991,310
2111104 - Recruitment- *(Enlistment into Security Forces)	2,622,665
<b>21111 - Non Established Post</b>	<b>2,622,665</b>
2111201 - Motorbike Allowance	1,260
2111202 - Bicycle Maintenance Allowance	4,680
2111203 - Car Maintenance Allowance	718,344
2111205 - Book Subsidy	2,316,400
2111206 - Committee of Council Allowance	900,000
2111212 - Commuted Leave Allowance	4,035
2111219 - Steering Committee Allowance	600,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111221 - Training Allowance	1,800,000
2111223 - Basic PE Related Allowances	2,500,000
2111225 - Boards /Committees /Commissions Allowance	1,586,474
2111226 - Duty Allowance	53,374
2111227 - Clothing Allowance	150,000
2111229 - Acting Allowance	900,000
2111232 - Professional Allowance	636,749
2111233 - Entertainment Allowance	232,240
2111234 - Fuel Allowance	2,259,626
2111236 - Housing Subsidy/Allowance	116,760
2111238 - Overtime Allowance	1,500,000
2111239 - Tools Allowance	250,000
2111245 - Domestic Servants Allowance	15,780
2111248 - Special Allowance/Honorarium	900,000
2111249 - Responsibility Allowance	295,485
2111255 - Market Premium	6,257,387
<b>21112 - Other Allowances</b>	<b>23,998,594</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>12,491,347</b>
<b>090103 - Enhance quality of teaching and learning</b>	<b>780,000</b>
<b>02306 - Tertiary Education</b>	<b>780,000</b>
<b>02306005- Polytechnic Education</b>	<b>780,000</b>
<i>023001 - Library materials</i>	180,000
2210705 - Hotel Accommodation	180,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>180,000</b>
<i>023004 - Learning and Teaching Materials</i>	600,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

3113160 - WIP - Furniture and Fittings	600,000
<b>31131 - Infrastructure Assets</b>	600,000
<b>090202 - Enhance school management system</b>	<b>4,216,539</b>
<b>02306 - Tertiary Education</b>	4,216,539
<b>02306005- Polytechnic Education</b>	<b>4,216,539</b>
<i>023011 - Management of Education Delivery</i>	4,216,539
2210101 - Printed Material and Stationery	282,823
2210102 - Office Facilities, Supplies and Accessories	353,529
2210105 - Drugs	67,470
2210106 - Oils and Lubricants	247,470
2210112 - Uniform and Protective Clothing	24,747
2210115 - Textbooks and Library Books	318,176
2210118 - Sports, Recreational and Cultural Materials	159,088
<b>22101 - Materials and Office Consumables</b>	1,453,302
2210201 - Electricity charges	3,535
2210202 - Water	1,768
<b>22102 - Utilities</b>	5,303
2210502 - Maintenance and Repairs - Official Vehicles	247,470
2210503 - Fuel and Lubricants - Official Vehicles	176,764
2210515 - Foreign Travel Cost and Expenses	247,470
<b>22105 - Travel and Transport</b>	671,704
2210604 - Maintenance of Furniture and Fixtures	212,117
2210605 - Maintenance of Machinery and Plant	282,823
2210606 - Maintenance of General Equipment	265,147
<b>22106 - Repairs and Maintenance</b>	760,087



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210703 - Examination Fees and Expenses	353,529
2210706 - Library and Subscription	21,212
2210708 - Refreshments	176,764
2210711 - Public Education and Sensitization	70,706
<b>22107 - Training, Seminar and Conference Cost</b>	<b>622,210</b>
2210802 - External Consultants Fees	26,515
<b>22108 - Consultancy Expenses</b>	<b>26,515</b>
2211101 - Bank Charges	28,282
<b>22111 - Other Charges and Fees</b>	<b>28,282</b>
3112101 - Motor Vehicle	405,527
<b>31121 - Transport equipment</b>	<b>405,527</b>
3112204 - Networking and ICT Equipments	243,608
<b>31122 - Other machinery and equipment</b>	<b>243,608</b>
<b>Unspecified Policy</b>	<b>7,494,808</b>
<b>02306 - Tertiary Education</b>	<b>7,494,808</b>
<b>02306005- Polytechnic Education</b>	<b>7,494,808</b>
<i>Unspecified Operations</i>	7,494,808
2111106 - Limited Engagements	7,494,808
<b>21111 - Non Established Post</b>	<b>7,494,808</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706006 - SUNYANI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235706006 - SUNYANI POLYTECHNIC</b>	<b>44,889,334</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,497,198</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306005- Polytechnic Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>30,467,198</b>
02306 - Tertiary Education	30,467,198
02306005- Polytechnic Education	30,467,198
Unspecified Operations	30,467,198
2111001 - Established Post	14,130,248
2111104 - Recruitment- *(Enlistment into Security Forces)	2,383,124
<b>21111 - Non Established Post</b>	<b>2,383,124</b>
2111201 - Motorbike Allowance	16,800
2111202 - Bicycle Maintenance Allowance	4,800
2111203 - Car Maintenance Allowance	475,200
2111205 - Book Subsidy	2,324,100
2111206 - Committee of Council Allowance	500,000
2111208 - Funeral Grants	30,000
2111213 - Watchman Allowance	300,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706006 - SUNYANI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111221 - Training Allowance	50,000
2111229 - Acting Allowance	40,000
2111230 - Cashier Allowance	60,000
2111232 - Professional Allowance	50,000
2111233 - Entertainment Allowance	236,520
2111234 - Fuel Allowance	3,967,242
2111236 - Housing Subsidy/Allowance	84,360
2111238 - Overtime Allowance	600,000
2111239 - Tools Allowance	600
2111241 - Per Diem and Inconvenience Allowance	100,000
2111245 - Domestic Servants Allowance	7,200
2111249 - Responsibility Allowance	276,637
2111255 - Market Premium	4,830,367
<b>21112 - Other Allowances</b>	<b>13,953,826</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,392,136</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	3,965,145
02306 - Tertiary Education	3,965,145
02306005- Polytechnic Education	3,965,145
023006 - Educational Infrastructure	3,965,145
2210602 - Repairs of Residential Buildings	428,875
2210607 - Repairs of Schools/Colleges	370,000
<b>22106 - Repairs and Maintenance</b>	<b>798,875</b>
3111103 - Bungalows/Flats	351,600
<b>31111 - Residential Buildings</b>	<b>351,600</b>
3111255 - WIP - Office Buildings	113,016



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706006 - SUNYANI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

3111256 - WIP - School Buildings	146,335
<b>31112 - Nonresidential buildings</b>	259,351
3111311 - Drainage	570,000
3111313 - Workshop	100,000
<b>31113 - Other structures</b>	670,000
3112101 - Motor Vehicle	910,000
<b>31121 - Transport equipment</b>	910,000
3112204 - Networking and ICT Equipments	135,710
3112206 - Plant and Machinery	48,983
3112208 - Computers and Accessories	551,076
3112211 - Office Equipment	69,550
3112212 - Air Condition	50,000
<b>31122 - Other machinery and equipment</b>	855,319
3113108 - Furniture and Fittings	120,000
<b>31131 - Infrastructure Assets</b>	120,000
<b>090103 - Enhance quality of teaching and learning</b>	<b>3,829,318</b>
<b>02306 - Tertiary Education</b>	<b>3,829,318</b>
<b>02306005- Polytechnic Education</b>	<b>3,829,318</b>
<i>023002 - Manpower and skills development</i>	3,353,592
2210701 - Training Materials	150,134
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	67,200
2210703 - Examination Fees and Expenses	1,380,000
2210705 - Hotel Accommodation	131,867
2210708 - Refreshments	80,500
2210709 - Seminars/Conferences/Workshops - Domestic	89,600



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706006 - SUNYANI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	120,619
<b>22107 - Training, Seminar and Conference Cost</b>	2,019,920
2211101 - Bank Charges	1,333,672
<b>22111 - Other Charges and Fees</b>	1,333,672
<i>023004 - Learning and Teaching Materials</i>	475,726
2210101 - Printed Material and Stationery	475,726
<b>22101 - Materials and Office Consumables</b>	475,726
<b>090202 - Enhance school management system</b>	<b>5,446,302</b>
<b>02306 - Tertiary Education</b>	5,446,302
<b>02306005- Polytechnic Education</b>	<b>5,446,302</b>
<i>023011 - Management of Education Delivery</i>	5,446,302
2210102 - Office Facilities, Supplies and Accessories	100,500
2210103 - Refreshment Items	103,500
2210105 - Drugs	264,500
2210107 - Electrical Accessories	23,000
2210111 - Other Office Materials and Consumables	117,600
2210112 - Uniform and Protective Clothing	80,500
2210115 - Textbooks and Library Books	375,000
2210117 - Teaching and Learning Materials	639,629
2210118 - Sports, Recreational and Cultural Materials	297,605
2210120 - Purchase of Petty Tools/Implements	23,000
2210121 - Clothing and Uniform	80,000
<b>22101 - Materials and Office Consumables</b>	<b>2,104,834</b>
2210203 - Telecommunications	563,866
2210204 - Postal Charges	8,207





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706006 - SUNYANI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	5,750
<b>22102 - Utilities</b>	577,823
2210301 - Cleaning Materials	205,880
2210302 - Contract Cleaning Service Charges	32,092
<b>22103 - General Cleaning</b>	237,972
2210502 - Maintenance and Repairs - Official Vehicles	172,500
2210503 - Fuel and Lubricants - Official Vehicles	322,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	441,053
2210514 - Foreign Travel- Per Diem	286,148
<b>22105 - Travel and Transport</b>	1,271,701
2210601 - Roads, Driveways and Grounds	100,000
2210604 - Maintenance of Furniture and Fixtures	17,250
2210606 - Maintenance of General Equipment	69,000
2210621 - Security Gardgets	17,250
2210622 - Maintenance of Computer Software	13,800
<b>22106 - Repairs and Maintenance</b>	217,300
2210706 - Library and Subscription	115,000
<b>22107 - Training, Seminar and Conference Cost</b>	115,000
2210902 - Official Celebrations	176,123
2210909 - Operational Enhancement Expenses	173,082
2210910 - Trade Promotion / Publicity	58,168
<b>22109 - Special Services</b>	407,373
2211301 - Insurance of Residential Accommodation	69,000
<b>22113 - Insurance Premium</b>	69,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706006 - SUNYANI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	54,163
2731103 - Refund of Medical Expenses	336,695
<b>27311 - Employer social benefits in cash</b>	<b>390,858</b>
2821010 - Contributions	54,441
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>54,441</b>
<b>Unspecified Policy</b>	<b>1,151,371</b>
<b>02306 - Tertiary Education</b>	<b>1,151,371</b>
<b>02306005- Polytechnic Education</b>	<b>1,151,371</b>
<i>Unspecified Operations</i>	1,151,371
2111106 - Limited Engagements	1,151,371
<b>21111 - Non Established Post</b>	<b>1,151,371</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706007 - TAKORADI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235706007 - TAKORADI POLYTECHNIC</b>	<b>63,718,190</b>
<b>11001 - Central GoG &amp; CF</b>	<b>41,412,451</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306005- Polytechnic Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>41,382,451</b>
02306 - Tertiary Education	41,382,451
02306005- Polytechnic Education	41,382,451
Unspecified Operations	41,382,451
2111001 - Established Post	20,907,121
2111104 - Recruitment- *(Enlistment into Security Forces)	3,470,480
<b>21111 - Non Established Post</b>	<b>3,470,480</b>
2111201 - Motorbike Allowance	350
2111202 - Bicycle Maintenance Allowance	220
2111203 - Car Maintenance Allowance	53,028
2111205 - Book Subsidy	2,940,000
2111223 - Basic PE Related Allowances	4,570,650
2111225 - Boards /Committees /Commissions Allowance	242,183
2111230 - Cashier Allowance	40



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706007 - TAKORADI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111232 - Professional Allowance	1,000
2111233 - Entertainment Allowance	16,070
2111234 - Fuel Allowance	184,983
2111236 - Housing Subsidy/Allowance	9,690
2111238 - Overtime Allowance	3,667,799
2111239 - Tools Allowance	1,760
2111245 - Domestic Servants Allowance	1,260
2111248 - Special Allowance/Honorarium	2,532,438
2111249 - Responsibility Allowance	18,677
2111255 - Market Premium	2,763,044
2111256 - Disability Premium	1,658
<b>21112 - Other Allowances</b>	<b>17,004,850</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,305,739</b>
<b>090202 - Enhance school management system</b>	<b>17,844,592</b>
<b>02306 - Tertiary Education</b>	<b>17,844,592</b>
<b>02306005- Polytechnic Education</b>	<b>17,844,592</b>
<i>023011 - Management of Education Delivery</i>	<i>17,844,592</i>
2210101 - Printed Material and Stationery	549,526
2210102 - Office Facilities, Supplies and Accessories	111,010
2210103 - Refreshment Items	175,896
2210104 - Medical Supplies	189,555
2210110 - Specialised Stock	743,752
2210111 - Other Office Materials and Consumables	1,002,362
2210115 - Textbooks and Library Books	186,000
2210117 - Teaching and Learning Materials	405,367



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706007 - TAKORADI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	105,654
<b>22101 - Materials and Office Consumables</b>	<b>3,469,122</b>
2210201 - Electricity charges	196,916
2210202 - Water	58,094
2210203 - Telecommunications	130,000
2210204 - Postal Charges	20,000
<b>22102 - Utilities</b>	<b>405,010</b>
2210301 - Cleaning Materials	118,348
<b>22103 - General Cleaning</b>	<b>118,348</b>
2210502 - Maintenance and Repairs - Official Vehicles	379,490
2210505 - Running Cost - Official Vehicles	338,499
2210510 - Other Night allowances	330,904
2210515 - Foreign Travel Cost and Expenses	261,850
<b>22105 - Travel and Transport</b>	<b>1,310,743</b>
2210601 - Roads, Driveways and Grounds	24,369
2210602 - Repairs of Residential Buildings	110,346
2210603 - Repairs of Office Buildings	243,765
2210604 - Maintenance of Furniture and Fixtures	41,369
2210606 - Maintenance of General Equipment	255,898
2210607 - Repairs of Schools/Colleges	141,262
2210622 - Maintenance of Computer Software	24,007
<b>22106 - Repairs and Maintenance</b>	<b>841,016</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	280,268
2210703 - Examination Fees and Expenses	647,012
2210705 - Hotel Accommodation	125,428



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706007 - TAKORADI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	347,103
<b>22107 - Training, Seminar and Conference Cost</b>	1,399,812
2210803 - Other Consultancy Expenses	337,695
<b>22108 - Consultancy Expenses</b>	337,695
2210902 - Official Celebrations	174,890
2210910 - Trade Promotion / Publicity	66,979
<b>22109 - Special Services</b>	241,869
2211101 - Bank Charges	45,347
2211108 - Arrangement Fee on Loans	340,338
<b>22111 - Other Charges and Fees</b>	385,686
2211301 - Insurance of Residential Accommodation	77,039
<b>22113 - Insurance Premium</b>	77,039
2731102 - Staff Welfare Expenses	126,661
2731103 - Refund of Medical Expenses	127,017
<b>27311 - Employer social benefits in cash</b>	253,678
2821002 - Professional fees	23,155
2821009 - Donations	59,123
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	82,278
3111255 - WIP - Office Buildings	1,756,832
3111256 - WIP - School Buildings	2,276,829
<b>31112 - Nonresidential buildings</b>	4,033,661
3111364 - WIP-Sports Stadium	2,449,555
<b>31113 - Other structures</b>	2,449,555
3112101 - Motor Vehicle	384,069
<b>31121 - Transport equipment</b>	384,069



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706007 - TAKORADI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

3112208 - Computers and Accessories	825,730
3112211 - Office Equipment	318,547
<b>31122 - Other machinery and equipment</b>	<b>1,144,277</b>
3113108 - Furniture and Fittings	910,734
<b>31131 - Infrastructure Assets</b>	<b>910,734</b>
<b>Unspecified Policy</b>	<b>4,461,148</b>
<b>02306 - Tertiary Education</b>	<b>4,461,148</b>
<b>02306005- Polytechnic Education</b>	<b>4,461,148</b>
<i>Unspecified Operations</i>	4,461,148
2111106 - Limited Engagements	4,461,148
<b>21111 - Non Established Post</b>	<b>4,461,148</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706008 - TAMALE POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235706008 - TAMALE POLYTECHNIC</b>	<b>37,896,711</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,690,826</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306005- Polytechnic Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>31,660,826</b>
02306 - Tertiary Education	31,660,826
02306005- Polytechnic Education	31,660,826
Unspecified Operations	31,660,826
2111001 - Established Post	12,459,830
2111104 - Recruitment- *(Enlistment into Security Forces)	11,615,448
<b>21111 - Non Established Post</b>	<b>11,615,448</b>
2111201 - Motorbike Allowance	90,000
2111202 - Bicycle Maintenance Allowance	5,520
2111203 - Car Maintenance Allowance	327,600
2111205 - Book Subsidy	1,600,000
2111206 - Committee of Council Allowance	350,000
2111212 - Commuted Leave Allowance	12,000
2111219 - Steering Committee Allowance	200,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706008 - TAMALE POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111222 - Watchman Extra Days Allowance	100,000
2111223 - Basic PE Related Allowances	50,000
2111232 - Professional Allowance	50,000
2111233 - Entertainment Allowance	195,978
2111234 - Fuel Allowance	1,237,058
2111235 - Guide Allowance	85,000
2111236 - Housing Subsidy/Allowance	75,120
2111238 - Overtime Allowance	176,213
2111245 - Domestic Servants Allowance	6,000
2111248 - Special Allowance/Honorarium	250,000
2111249 - Responsibility Allowance	227,483
2111255 - Market Premium	2,547,575
<b>21112 - Other Allowances</b>	<b>7,585,548</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,205,884</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>1,946,765</b>
<b>02306 - Tertiary Education</b>	<b>1,946,765</b>
<b>02306005- Polytechnic Education</b>	<b>1,946,765</b>
<i>023006 - Educational Infrastructure</i>	<i>1,946,765</i>
2210301 - Cleaning Materials	85,000
<b>22103 - General Cleaning</b>	<b>85,000</b>
3111255 - WIP - Office Buildings	1,011,765
<b>31112 - Nonresidential buildings</b>	<b>1,011,765</b>
3112101 - Motor Vehicle	350,000
<b>31121 - Transport equipment</b>	<b>350,000</b>
3112208 - Computers and Accessories	500,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706008 - TAMALE POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>31122 - Other machinery and equipment</b>	500,000
<b>090202 - Enhance school management system</b>	<b>3,638,531</b>
<b>02306 - Tertiary Education</b>	3,638,531
<b>02306005- Polytechnic Education</b>	<b>3,638,531</b>
<i>023011 - Management of Education Delivery</i>	3,638,531
2210101 - Printed Material and Stationery	263,184
2210102 - Office Facilities, Supplies and Accessories	82,892
2210111 - Other Office Materials and Consumables	225,847
2210118 - Sports, Recreational and Cultural Materials	186,508
<b>22101 - Materials and Office Consumables</b>	758,431
2210201 - Electricity charges	12,434
2210202 - Water	12,434
2210203 - Telecommunications	41,446
2210204 - Postal Charges	31,085
<b>22102 - Utilities</b>	97,399
2210301 - Cleaning Materials	35,229
2210302 - Contract Cleaning Service Charges	35,229
<b>22103 - General Cleaning</b>	70,459
2210503 - Fuel and Lubricants - Official Vehicles	186,508
2210505 - Running Cost - Official Vehicles	186,508
2210509 - Other Travel and Transportation	35,229
2210510 - Other Night allowances	186,508
2210514 - Foreign Travel- Per Diem	31,085
<b>22105 - Travel and Transport</b>	625,838
2210602 - Repairs of Residential Buildings	33,157



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706008 - TAMALE POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	20,723
2210604 - Maintenance of Furniture and Fixtures	22,795
2210605 - Maintenance of Machinery and Plant	62,169
2210606 - Maintenance of General Equipment	162,169
2210623 - Maintenance of Office Equipment	103,616
<b>22106 - Repairs and Maintenance</b>	<b>404,630</b>
2210701 - Training Materials	103,616
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	145,062
2210705 - Hotel Accommodation	41,446
2210706 - Library and Subscription	41,446
2210707 - Recruitment Expenses	26,940
2210708 - Refreshments	145,062
2210709 - Seminars/Conferences/Workshops - Domestic	31,085
2210710 - Staff Development	621,694
2210711 - Public Education and Sensitization	89,109
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,245,460</b>
2210801 - Local Consultants Fees	8,289
2210802 - External Consultants Fees	2,901
2210804 - Contract appointments	319,908
<b>22108 - Consultancy Expenses</b>	<b>331,098</b>
2210901 - Service of the State Protocol	62,169
<b>22109 - Special Services</b>	<b>62,169</b>
2211101 - Bank Charges	8,289
2211103 - Audit Fees	2,901
2211105 - Rounding	2,072



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706008 - TAMALE POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	13,263
2211301 - Insurance of Residential Accommodation	29,784
<b>22113 - Insurance Premium</b>	29,784
<b>Unspecified Policy</b>	<b>620,588</b>
<b>02306 - Tertiary Education</b>	620,588
<b>02306005- Polytechnic Education</b>	<b>620,588</b>
<i>Unspecified Operations</i>	620,588
2111106 - Limited Engagements	620,588
<b>21111 - Non Established Post</b>	620,588



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706009 - BOLGA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235706009 - BOLGA POLYTECHNIC</b>	<b>8,161,863</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,031,666</b>
090202 - Enhance school management system	40,000
02306 - Tertiary Education	40,000
02306005- Polytechnic Education	40,000
023011 - Management of Education Delivery	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>30,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>6,991,666</b>
02306 - Tertiary Education	6,991,666
02306005- Polytechnic Education	6,991,666
Unspecified Operations	6,991,666
2111001 - Established Post	5,779,603
2111201 - Motorbike Allowance	75
2111202 - Bicycle Maintenance Allowance	70
2111203 - Car Maintenance Allowance	14,650
2111205 - Book Subsidy	880,000
2111233 - Entertainment Allowance	7,410
2111234 - Fuel Allowance	86,403
2111236 - Housing Subsidy/Allowance	10,994
2111238 - Overtime Allowance	368
2111239 - Tools Allowance	12



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02357 - Tertiary  
**Organisation:** 0235706009 - BOLGA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	800
2111249 - Responsibility Allowance	9,590
2111255 - Market Premium	201,691
<b>21112 - Other Allowances</b>	<b>1,212,063</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,130,198</b>
090202 - Enhance school management system	1,130,198
02306 - Tertiary Education	1,130,198
02306005- Polytechnic Education	1,130,198
023011 - Management of Education Delivery	1,130,198
2210101 - Printed Material and Stationery	188,366
2210102 - Office Facilities, Supplies and Accessories	188,366
2210111 - Other Office Materials and Consumables	188,366
<b>22101 - Materials and Office Consumables</b>	<b>565,099</b>
2210201 - Electricity charges	188,366
2210202 - Water	188,366
<b>22102 - Utilities</b>	<b>376,733</b>
2210301 - Cleaning Materials	94,183
<b>22103 - General Cleaning</b>	<b>94,183</b>
2210401 - Office Accommodations	94,183
<b>22104 - Rentals/Lease</b>	<b>94,183</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706010 - WA POLYTECHNIC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

<b>0235706010 - WA POLYTECHNIC</b>	<b>8,922,681</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,255,910</b>
090202 - Enhance school management system	40,000
02306 - Tertiary Education	40,000
02306005- Polytechnic Education	40,000
023011 - Management of Education Delivery	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>30,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>8,215,910</b>
02306 - Tertiary Education	8,215,910
02306005- Polytechnic Education	8,215,910
Unspecified Operations	8,215,910
2111001 - Established Post	4,780,235
2111201 - Motorbike Allowance	35,400
2111203 - Car Maintenance Allowance	126,180
2111205 - Book Subsidy	599,620
2111206 - Committee of Council Allowance	100,000
2111230 - Cashier Allowance	216
2111233 - Entertainment Allowance	78,100
2111234 - Fuel Allowance	583,378
2111235 - Guide Allowance	226
2111236 - Housing Subsidy/Allowance	39,120



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706010 - WA POLYTECHNIC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

2111238 - Overtime Allowance	13,000
2111239 - Tools Allowance	3,240
2111241 - Per Diem and Inconvenience Allowance	26,543
2111245 - Domestic Servants Allowance	1,860
2111249 - Responsibility Allowance	99,518
2111255 - Market Premium	1,718,867
2111256 - Disability Premium	10,407
<b>21112 - Other Allowances</b>	<b>3,435,675</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>666,771</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	200,031
02306 - Tertiary Education	200,031
02306005- Polytechnic Education	200,031
023006 - Educational Infrastructure	200,031
3111205 - School Buildings	200,031
<b>31112 - Nonresidential buildings</b>	<b>200,031</b>
090202 - Enhance school management system	333,385
02306 - Tertiary Education	333,385
02306005- Polytechnic Education	333,385
023011 - Management of Education Delivery	323,385
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210104 - Medical Supplies	3,000
2210105 - Drugs	3,000
2210106 - Oils and Lubricants	37,054
2210107 - Electrical Accessories	15,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706010 - WA POLYTECHNIC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

2210108 - Construction Material	16,158
2210109 - Spare Parts	6,158
2210111 - Other Office Materials and Consumables	17,054
2210112 - Uniform and Protective Clothing	15,908
2210116 - Chemicals and Consumables	13,948
2210117 - Teaching and Learning Materials	17,054
2210119 - Household Items	18,948
<b>22101 - Materials and Office Consumables</b>	<b>218,282</b>
2210204 - Postal Charges	2,500
2210208 - Gas and Heating	2,790
<b>22102 - Utilities</b>	<b>5,290</b>
2210301 - Cleaning Materials	17,054
<b>22103 - General Cleaning</b>	<b>17,054</b>
2210511 - Local travel cost	12,628
<b>22105 - Travel and Transport</b>	<b>12,628</b>
2210604 - Maintenance of Furniture and Fixtures	7,790
2210605 - Maintenance of Machinery and Plant	3,790
2210616 - Maintenance of Public Sanitary Facilities	4,790
2210623 - Maintenance of Office Equipment	17,790
<b>22106 - Repairs and Maintenance</b>	<b>34,158</b>
2210703 - Examination Fees and Expenses	12,790
2210706 - Library and Subscription	12,789
2210707 - Recruitment Expenses	2,000
2210710 - Staff Development	5,896
2210711 - Public Education and Sensitization	2,500



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706010 - WA POLYTECHNIC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	35,974
<i>085201 - Staff Audit</i>	10,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>Unspecified Policy</b>	<b>133,354</b>
<b>02306 - Tertiary Education</b>	133,354
<b>02306005- Polytechnic Education</b>	<b>133,354</b>
<i>Unspecified Operations</i>	133,354
2111106 - Limited Engagements	133,354
<b>21111 - Non Established Post</b>	133,354



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706011 - KUMASI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235706011 - KUMASI POLYTECHNIC</b>	<b>61,117,216</b>
<b>11001 - Central GoG &amp; CF</b>	<b>37,032,708</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306005- Polytechnic Education	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>37,002,708</b>
02306 - Tertiary Education	37,002,708
02306005- Polytechnic Education	37,002,708
Unspecified Operations	37,002,708
2111001 - Established Post	18,382,758
2111104 - Recruitment- *(Enlistment into Security Forces)	4,077,392
<b>21111 - Non Established Post</b>	<b>4,077,392</b>
2111201 - Motorbike Allowance	93,600
2111202 - Bicycle Maintenance Allowance	4,800
2111203 - Car Maintenance Allowance	889,889
2111205 - Book Subsidy	2,500,000
2111233 - Entertainment Allowance	267,720
2111234 - Fuel Allowance	3,874,291
2111235 - Guide Allowance	16,859



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706011 - KUMASI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	148,140
2111238 - Overtime Allowance	501,578
2111239 - Tools Allowance	21,460
2111245 - Domestic Servants Allowance	22,320
2111249 - Responsibility Allowance	351,864
2111255 - Market Premium	5,837,513
2111256 - Disability Premium	12,524
<b>21112 - Other Allowances</b>	<b>14,542,558</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>24,084,508</b>
090202 - Enhance school management system	24,084,508
02306 - Tertiary Education	24,084,508
02306005- Polytechnic Education	24,084,508
023011 - Management of Education Delivery	24,084,508
2210101 - Printed Material and Stationery	179,080
2210102 - Office Facilities, Supplies and Accessories	550,000
2210104 - Medical Supplies	283,572
2210105 - Drugs	165,000
2210115 - Textbooks and Library Books	928,270
2210116 - Chemicals and Consumables	258,117
2210118 - Sports, Recreational and Cultural Materials	247,500
<b>22101 - Materials and Office Consumables</b>	<b>2,611,539</b>
2210201 - Electricity charges	220,000
2210202 - Water	41,184
2210203 - Telecommunications	695,484
<b>22102 - Utilities</b>	<b>956,668</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706011 - KUMASI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	396,000
2210503 - Fuel and Lubricants - Official Vehicles	440,000
2210515 - Foreign Travel Cost and Expenses	149,960
<b>22105 - Travel and Transport</b>	<b>985,960</b>
2210602 - Repairs of Residential Buildings	484,195
2210603 - Repairs of Office Buildings	238,576
2210604 - Maintenance of Furniture and Fixtures	44,000
2210605 - Maintenance of Machinery and Plant	242,000
2210616 - Maintenance of Public Sanitary Facilities	134,560
2210622 - Maintenance of Computer Software	159,720
<b>22106 - Repairs and Maintenance</b>	<b>1,303,051</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	247,908
2210703 - Examination Fees and Expenses	1,307,585
2210706 - Library and Subscription	49,610
2210709 - Seminars/Conferences/Workshops - Domestic	203,280
2210710 - Staff Development	411,760
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,220,143</b>
2210902 - Official Celebrations	615,480
<b>22109 - Special Services</b>	<b>615,480</b>
2211101 - Bank Charges	72,600
<b>22111 - Other Charges and Fees</b>	<b>72,600</b>
2211301 - Insurance of Residential Accommodation	207,670
<b>22113 - Insurance Premium</b>	<b>207,670</b>
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	1,136,327
<b>27211 - Social assistance benefits in cash</b>	<b>1,136,327</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235706011 - KUMASI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	330,000
<b>27311 - Employer social benefits in cash</b>	330,000
2821002 - Professional fees	206,317
2821009 - Donations	16,940
2821010 - Contributions	6,187,748
2821011 - Tuition Fees	8,712
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,419,718
3111103 - Bungalows/Flats	110,000
<b>31111 - Residential Buildings</b>	110,000
3111205 - School Buildings	1,254,273
3111256 - WIP - School Buildings	234,200
<b>31112 - Nonresidential buildings</b>	1,488,473
3111313 - Workshop	204,600
<b>31113 - Other structures</b>	204,600
3112101 - Motor Vehicle	780,450
<b>31121 - Transport equipment</b>	780,450
3112204 - Networking and ICT Equipments	1,297,833
3112211 - Office Equipment	1,333,473
3112212 - Air Condition	102,850
<b>31122 - Other machinery and equipment</b>	2,734,156
3113108 - Furniture and Fittings	550,000
3113110 - Water Systems	1,333,473
<b>31131 - Infrastructure Assets</b>	1,883,473
3113211 - Computer Software	24,200
<b>31132 - Intangible Fixed Assets</b>	24,200



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707001 - GHANA INSTITUTE OF LANGUAGES

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>0235707001 - GHANA INSTITUTE OF LANGUAGES</b>	<b>8,629,022</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,630,302</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306006- Specialized Teaching Institutions	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>5,600,302</b>
02306 - Tertiary Education	5,600,302
02306006- Specialized Teaching Institutions	5,600,302
Unspecified Operations	5,600,302
2111001 - Established Post	2,738,953
2111104 - Recruitment- *(Enlistment into Security Forces)	1,828,774
<b>21111 - Non Established Post</b>	<b>1,828,774</b>
2111203 - Car Maintenance Allowance	79,920
2111225 - Boards /Committees /Commissions Allownace	737,400
2111229 - Acting Allowance	41,147
2111233 - Entertainment Allowance	8,640
2111234 - Fuel Allowance	147,600
2111239 - Tools Allowance	1,260
2111240 - Uniform and Protective Clothing Allowance	4,800



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707001 - GHANA INSTITUTE OF LANGUAGES

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	10,800
2111259 - Height Allowance	1,008
<b>21112 - Other Allowances</b>	1,032,575
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,998,720</b>
090202 - Enhance school management system	2,998,720
<b>02306 - Tertiary Education</b>	2,998,720
<b>02306006- Specialized Teaching Institutions</b>	<b>2,998,720</b>
<i>023011 - Management of Education Delivery</i>	2,998,720
2210101 - Printed Material and Stationery	10,850
2210103 - Refreshment Items	45,000
2210105 - Drugs	80,000
2210112 - Uniform and Protective Clothing	1,500
2210116 - Chemicals and Consumables	31,000
2210117 - Teaching and Learning Materials	355,520
2210121 - Clothing and Uniform	4,000
<b>22101 - Materials and Office Consumables</b>	527,870
2210201 - Electricity charges	300,000
2210202 - Water	25,000
2210203 - Telecommunications	45,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	5,000
2210206 - Armed Guard and Security	80,000
2210207 - Fire Fighting Accessories	20,000
2210208 - Gas and Heating	1,440
<b>22102 - Utilities</b>	479,440





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707001 - GHANA INSTITUTE OF LANGUAGES

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	25,000
2210302 - Contract Cleaning Service Charges	19,200
<b>22103 - General Cleaning</b>	<b>44,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	40,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	40,000
2210513 - Local Hotel Accommodation	2,500
2210515 - Foreign Travel Cost and Expenses	35,000
2210516 - Toll Charges and Tickets	600
<b>22105 - Travel and Transport</b>	<b>183,100</b>
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	<b>88,000</b>
2210701 - Training Materials	10,600
2210703 - Examination Fees and Expenses	174,250
2210706 - Library and Subscription	32,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210711 - Public Education and Sensitization	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>316,850</b>
2210801 - Local Consultants Fees	661,110
2210803 - Other Consultancy Expenses	192,150



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707001 - GHANA INSTITUTE OF LANGUAGES

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	380,000
<b>22108 - Consultancy Expenses</b>	<b>1,233,260</b>
2211305 - Owners Liability	15,000
<b>22113 - Insurance Premium</b>	<b>15,000</b>
2821001 - Insurance and compensation	8,000
2821002 - Professional fees	2,000
2821007 - Court Expenses	40,000
2821009 - Donations	24,000
2821010 - Contributions	8,000
2821020 - Grants to Employees	29,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>111,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES</b>	<b>91,928,205</b>
<b>11001 - Central GoG &amp; CF</b>	<b>41,862,556</b>
090202 - Enhance school management system	60,000
02306 - Tertiary Education	60,000
02306006- Specialized Teaching Institutions	60,000
023011 - Management of Education Delivery	60,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
<b>22102 - Utilities</b>	<b>50,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>41,802,556</b>
02306 - Tertiary Education	41,802,556
02306003- University Education	41,802,556
Unspecified Operations	41,802,556
2111001 - Established Post	14,852,197
2111104 - Recruitment- *(Enlistment into Security Forces)	6,750,317
<b>21111 - Non Established Post</b>	<b>6,750,317</b>
2111201 - Motorbike Allowance	2,400
2111203 - Car Maintenance Allowance	653,400
2111205 - Book Subsidy	3,185,120
2111213 - Watchman Allowance	128,448
2111225 - Boards /Committees /Commissions Allowance	296,640
2111233 - Entertainment Allowance	1,347,265
2111234 - Fuel Allowance	593,280



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	1,754,396
2111239 - Tools Allowance	34,840
2111245 - Domestic Servants Allowance	333,278
2111247 - Utility Allowance	461,726
2111249 - Responsibility Allowance	3,349,775
2111255 - Market Premium	8,059,473
<b>21112 - Other Allowances</b>	<b>20,200,042</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>50,065,650</b>
<b>090202 - Enhance school management system</b>	<b>47,562,367</b>
<b>02306 - Tertiary Education</b>	<b>47,562,367</b>
<b>02306003- University Education</b>	<b>47,562,367</b>
<i>023011 - Management of Education Delivery</i>	47,562,367
2210101 - Printed Material and Stationery	3,532,904
2210102 - Office Facilities, Supplies and Accessories	152,000
2210103 - Refreshment Items	135,000
2210104 - Medical Supplies	395,000
2210105 - Drugs	505,000
2210106 - Oils and Lubricants	600,000
2210107 - Electrical Accessories	175,000
2210108 - Construction Material	80,000
2210111 - Other Office Materials and Consumables	115,000
2210112 - Uniform and Protective Clothing	15,000
2210115 - Textbooks and Library Books	958,669
2210116 - Chemicals and Consumables	168,000
2210117 - Teaching and Learning Materials	463,968



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	7,295,541
2210203 - Telecommunications	9,000
2210205 - Sanitation Charges	126,156
2210207 - Fire Fighting Accessories	29,500
<b>22102 - Utilities</b>	164,656
2210502 - Maintenance and Repairs - Official Vehicles	114,000
2210503 - Fuel and Lubricants - Official Vehicles	480,000
2210505 - Running Cost - Official Vehicles	186,000
2210509 - Other Travel and Transportation	63,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	35,970
2210514 - Foreign Travel- Per Diem	476,776
2210515 - Foreign Travel Cost and Expenses	678,610
<b>22105 - Travel and Transport</b>	2,039,355
2210601 - Roads, Driveways and Grounds	60,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	130,000
2210605 - Maintenance of Machinery and Plant	40,000
2210606 - Maintenance of General Equipment	57,000
2210622 - Maintenance of Computer Software	65,000
<b>22106 - Repairs and Maintenance</b>	632,000
2210801 - Local Consultants Fees	75,000
2210804 - Contract appointments	55,000
2210805 - Consultants Materials and Consumables	21,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	151,000
2210902 - Official Celebrations	210,000
<b>22109 - Special Services</b>	210,000
2211101 - Bank Charges	458,000
<b>22111 - Other Charges and Fees</b>	458,000
2211301 - Insurance of Residential Accommodation	85,000
<b>22113 - Insurance Premium</b>	85,000
2821001 - Insurance and compensation	115,000
2821002 - Professional fees	105,000
2821011 - Tuition Fees	1,260,860
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,480,860
3111205 - School Buildings	35,045,955
<b>31112 - Nonresidential buildings</b>	35,045,955
<b>Unspecified Policy</b>	<b>2,503,283</b>
<b>02306 - Tertiary Education</b>	<b>2,503,283</b>
<b>02306003- University Education</b>	<b>2,503,283</b>
<i>Unspecified Operations</i>	2,503,283
2111106 - Limited Engagements	2,503,283
<b>21111 - Non Established Post</b>	<b>2,503,283</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707003 - GHANA INSTITUTE OF JOURNALISM

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>0235707003 - GHANA INSTITUTE OF JOURNALISM</b>	<b>7,930,751</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,919,871</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306006- Specialized Teaching Institutions	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>4,889,871</b>
02306 - Tertiary Education	4,889,871
02306006- Specialized Teaching Institutions	4,889,871
Unspecified Operations	4,889,871
2111001 - Established Post	2,353,903
2111201 - Motorbike Allowance	3,995
2111203 - Car Maintenance Allowance	100,164
2111205 - Book Subsidy	293,843
2111225 - Boards /Committees /Commissions Allownace	179,573
2111229 - Acting Allowance	5,203
2111233 - Entertainment Allowance	123,677
2111234 - Fuel Allowance	68,470
2111236 - Housing Subsidy/Allowance	359,434
2111238 - Overtime Allowance	78,480



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707003 - GHANA INSTITUTE OF JOURNALISM

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	11,976
2111249 - Responsibility Allowance	232,339
2111255 - Market Premium	1,078,815
<b>21112 - Other Allowances</b>	<b>2,535,968</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,010,880</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	2,797,960
02306 - Tertiary Education	2,797,960
02306006- Specialized Teaching Institutions	2,797,960
023006 - Educational Infrastructure	2,797,960
2210101 - Printed Material and Stationery	481,427
2210102 - Office Facilities, Supplies and Accessories	100,000
<b>22101 - Materials and Office Consumables</b>	<b>581,427</b>
2210203 - Telecommunications	84,100
2210204 - Postal Charges	12,000
2210205 - Sanitation Charges	150,000
<b>22102 - Utilities</b>	<b>246,100</b>
2210503 - Fuel and Lubricants - Official Vehicles	184,607
<b>22105 - Travel and Transport</b>	<b>184,607</b>
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	57,340
2210609 - Maintenance of Fighting Vehicles	177,000
<b>22106 - Repairs and Maintenance</b>	<b>384,340</b>
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	84,607
2210705 - Hotel Accommodation	100,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235707003 - GHANA INSTITUTE OF JOURNALISM

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	134,607
2210711 - Public Education and Sensitization	143,520
<b>22107 - Training, Seminar and Conference Cost</b>	<b>562,734</b>
2210801 - Local Consultants Fees	304,651
2210802 - External Consultants Fees	124,600
<b>22108 - Consultancy Expenses</b>	<b>429,251</b>
2731101 - Workman compensation	409,500
<b>27311 - Employer social benefits in cash</b>	<b>409,500</b>
<b>090103 - Enhance quality of teaching and learning</b>	<b>212,920</b>
<b>02306 - Tertiary Education</b>	<b>212,920</b>
<b>02306006- Specialized Teaching Institutions</b>	<b>212,920</b>
<i>023005 - Educational Grants and Subsidies</i>	212,920
2210104 - Medical Supplies	127,920
<b>22101 - Materials and Office Consumables</b>	<b>127,920</b>
2210710 - Staff Development	85,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>85,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION</b>	<b>7,417,514</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,417,514</b>
090202 - Enhance school management system	530,000
02306 - Tertiary Education	530,000
02306001- Supervisory Bodies	530,000
023011 - Management of Education Delivery	530,000
2210201 - Electricity charges	170,000
2210202 - Water	50,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	55,000
<b>22102 - Utilities</b>	<b>295,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	235,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>235,000</b>
<b>Unspecified Policy</b>	<b>6,887,514</b>
02306 - Tertiary Education	6,887,514
02306001- Supervisory Bodies	6,887,514
Unspecified Operations	6,887,514
2111001 - Established Post	1,168,663
2111104 - Recruitment- *(Enlistment into Security Forces)	751,359
<b>21111 - Non Established Post</b>	<b>751,359</b>
2111203 - Car Maintenance Allowance	36,000
2111205 - Book Subsidy	72,600
2111206 - Committee of Council Allowance	4,009,318
2111223 - Basic PE Related Allowances	246,710



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	30,408
2111234 - Fuel Allowance	156,808
2111236 - Housing Subsidy/Allowance	351,685
2111249 - Responsibility Allowance	63,963
<b>21112 - Other Allowances</b>	<b>4,967,492</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235708002 - NATIONAL ACCREDITATION BOARD

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235708002 - NATIONAL ACCREDITATION BOARD</b>	<b>10,537,520</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,726,879</b>
090202 - Enhance school management system	100,000
02306 - Tertiary Education	100,000
02306001- Supervisory Bodies	100,000
023011 - Management of Education Delivery	100,000
2210201 - Electricity charges	50,000
2210202 - Water	30,000
<b>22102 - Utilities</b>	<b>80,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>4,626,879</b>
02306 - Tertiary Education	4,626,879
02306001- Supervisory Bodies	4,626,879
Unspecified Operations	4,626,879
2111001 - Established Post	1,773,623
2111104 - Recruitment- *(Enlistment into Security Forces)	434,906
<b>21111 - Non Established Post</b>	<b>434,906</b>
2111203 - Car Maintenance Allowance	123,030
2111205 - Book Subsidy	171,600
2111213 - Watchman Allowance	2,047
2111222 - Watchman Extra Days Allowance	2,047
2111225 - Boards /Committees /Commissions Allowance	711,014
2111233 - Entertainment Allowance	168,542
2111234 - Fuel Allowance	130,810



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235708002 - NATIONAL ACCREDITATION BOARD

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	311,200
2111238 - Overtime Allowance	16,800
2111247 - Utility Allowance	22,160
2111255 - Market Premium	759,101
<b>21112 - Other Allowances</b>	<b>2,418,350</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,810,641</b>
<b>090202 - Enhance school management system</b>	<b>5,810,641</b>
<b>02306 - Tertiary Education</b>	<b>5,810,641</b>
<b>02306001- Supervisory Bodies</b>	<b>5,810,641</b>
<i>023011 - Management of Education Delivery</i>	5,810,641
2210103 - Refreshment Items	87,317
<b>22101 - Materials and Office Consumables</b>	<b>87,317</b>
2210204 - Postal Charges	166,726
2210206 - Armed Guard and Security	97,966
<b>22102 - Utilities</b>	<b>264,692</b>
2210302 - Contract Cleaning Service Charges	118,068
<b>22103 - General Cleaning</b>	<b>118,068</b>
2210502 - Maintenance and Repairs - Official Vehicles	144,727
2210503 - Fuel and Lubricants - Official Vehicles	173,673
<b>22105 - Travel and Transport</b>	<b>318,400</b>
2210604 - Maintenance of Furniture and Fixtures	7,526
2210606 - Maintenance of General Equipment	72,364
<b>22106 - Repairs and Maintenance</b>	<b>79,889</b>
2210709 - Seminars/Conferences/Workshops - Domestic	979,163
2210710 - Staff Development	34,493



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235708002 - NATIONAL ACCREDITATION BOARD

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	236,709
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,250,366</b>
2210801 - Local Consultants Fees	2,017,828
2210802 - External Consultants Fees	718,862
2210803 - Other Consultancy Expenses	940,745
<b>22108 - Consultancy Expenses</b>	<b>3,677,436</b>
2211101 - Bank Charges	14,474
<b>22111 - Other Charges and Fees</b>	<b>14,474</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235708003 - NATIONAL BOARD FOR PROFESSIONAL & TECHNICAL EXAMS.

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235708003 - NATIONAL BOARD FOR PROFESSIONAL &amp; TECHNICAL EXAMS.</b>	<b>2,476,983</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,476,983</b>
090202 - Enhance school management system	100,000
02306 - Tertiary Education	100,000
02306001- Supervisory Bodies	100,000
023011 - Management of Education Delivery	100,000
2210201 - Electricity charges	50,000
2210202 - Water	20,000
<b>22102 - Utilities</b>	<b>70,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000</b>
<b>Unspecified Policy</b>	<b>2,376,983</b>
02306 - Tertiary Education	2,376,983
02306001- Supervisory Bodies	2,376,983
Unspecified Operations	2,376,983
2111001 - Established Post	1,096,821
2111104 - Recruitment- *(Enlistment into Security Forces)	166,208
<b>21111 - Non Established Post</b>	<b>166,208</b>
2111202 - Bicycle Maintenance Allowance	1,272
2111203 - Car Maintenance Allowance	24,168
2111205 - Book Subsidy	257,400
2111212 - Commuted Leave Allowance	3,924
2111223 - Basic PE Related Allowances	350,790
2111227 - Clothing Allowance	3,924
2111233 - Entertainment Allowance	48,168



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235708003 - NATIONAL BOARD FOR PROFESSIONAL & TECHNICAL EXAMS.

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	122,130
2111236 - Housing Subsidy/Allowance	137,410
2111245 - Domestic Servants Allowance	50,815
2111247 - Utility Allowance	24,694
2111255 - Market Premium	89,260
<b>21112 - Other Allowances</b>	<b>1,113,954</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235709002 - GHANA SCIENCE ASSOCIATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0235709002 - GHANA SCIENCE ASSOCIATION</b>	<b>299,884</b>
<b>11001 - Central GoG &amp; CF</b>	<b>299,884</b>
090104 - Promote sustainable and efficient management of education service deliv	50,000
02306 - Tertiary Education	50,000
02306002- Science; Research and Publication	50,000
023011 - Management of Education Delivery	50,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>249,884</b>
02306 - Tertiary Education	249,884
02306002- Science; Research and Publication	249,884
Unspecified Operations	249,884
2111001 - Established Post	150,985
2111104 - Recruitment- *(Enlistment into Security Forces)	69,276
<b>21111 - Non Established Post</b>	<b>69,276</b>
2111203 - Car Maintenance Allowance	10,800
2111226 - Duty Allowance	6,583
2111233 - Entertainment Allowance	1,440
2111234 - Fuel Allowance	10,800
<b>21112 - Other Allowances</b>	<b>29,623</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235709003 - GHANA ACADEMY OF ARTS AND SCIENCES

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235709003 - GHANA ACADEMY OF ARTS AND SCIENCES</b>	<b>1,864,854</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,864,854</b>
090104 - Promote sustainable and efficient management of education service deliv	50,000
02306 - Tertiary Education	50,000
02306002- Science; Research and Publication	50,000
023011 - Management of Education Delivery	50,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>30,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>1,814,854</b>
02306 - Tertiary Education	1,814,854
02306002- Science; Research and Publication	1,272,439
Unspecified Operations	1,272,439
2111001 - Established Post	590,792
2111201 - Motorbike Allowance	1,526
2111203 - Car Maintenance Allowance	68,947
2111205 - Book Subsidy	39,060
2111213 - Watchman Allowance	1,872
2111225 - Boards /Committees /Commissions Allownace	85,968
2111233 - Entertainment Allowance	143,711
2111234 - Fuel Allowance	86,315
2111236 - Housing Subsidy/Allowance	78,352
2111237 - Risk Allowance	2,655



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235709003 - GHANA ACADEMY OF ARTS AND SCIENCES

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	7,200
2111247 - Utility Allowance	7,466
2111255 - Market Premium	158,575
<b>21112 - Other Allowances</b>	681,647
<b>02306006- Specialized Teaching Institutions</b>	<b>542,415</b>
<i>Unspecified Operations</i>	542,415
2111104 - Recruitment- *Enlistment into Security Forces)	117,255
<b>21111 - Non Established Post</b>	117,255
2111203 - Car Maintenance Allowance	10,872
2111205 - Book Subsidy	232,200
2111225 - Boards /Committees /Commissions Allownace	13,608
2111233 - Entertainment Allowance	56,988
2111245 - Domestic Servants Allowance	3,600
2111255 - Market Premium	107,892
<b>21112 - Other Allowances</b>	425,160



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235709004 - ENCYCLOPAEDIA AFRICANA

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235709004 - ENCYCLOPAEDIA AFRICANA</b>	<b>441,536</b>
<b>11001 - Central GoG &amp; CF</b>	<b>441,536</b>
090104 - Promote sustainable and efficient management of education service deliv	50,000
02306 - Tertiary Education	50,000
02306002- Science; Research and Publication	50,000
023011 - Management of Education Delivery	50,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>30,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>391,536</b>
02306 - Tertiary Education	391,536
02306002- Science; Research and Publication	391,536
Unspecified Operations	391,536
2111001 - Established Post	205,621
2111104 - Recruitment- *(Enlistment into Security Forces)	105,758
<b>21111 - Non Established Post</b>	<b>105,758</b>
2111203 - Car Maintenance Allowance	5,400
2111205 - Book Subsidy	32,550
2111223 - Basic PE Related Allowances	12,288
2111229 - Acting Allowance	3,203
2111234 - Fuel Allowance	26,715
<b>21112 - Other Allowances</b>	<b>80,157</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235709006 - LONDON OFFICE OF THE UNIVERSITIES

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235709006 - LONDON OFFICE OF THE UNIVERSITIES</b>	<b>1,576,746</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,576,746</b>
<b>Unspecified Policy</b>	<b>1,576,746</b>
<b>02306 - Tertiary Education</b>	<b>1,576,746</b>
<b>02306002- Science; Research and Publication</b>	<b>1,576,746</b>
<i>Unspecified Operations</i>	<b>1,576,746</b>
2111223 - Basic PE Related Allowances	<b>1,576,746</b>
<b>21112 - Other Allowances</b>	<b>1,576,746</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710001 - Accra College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0235710001 - Accra College of Education</b>	<b>5,268,779</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,676,633</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,651,633</b>
02306 - Tertiary Education	2,651,633
02306004- Colleges of Education	2,651,633
Unspecified Operations	2,651,633
2111001 - Established Post	1,988,199
2111201 - Motorbike Allowance	1,200
2111203 - Car Maintenance Allowance	34,200
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	286,018
2111225 - Boards /Committees /Commissions Allownace	177,020
2111245 - Domestic Servants Allowance	996
<b>21112 - Other Allowances</b>	<b>663,434</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,592,146</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710001 - Accra College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

02306 - Tertiary Education	367,663
02306004- Colleges of Education	367,663
023006 - Educational Infrastructure	367,663
3111205 - School Buildings	367,663
31112 - Nonresidential buildings	367,663
090202 - Enhance school management system	1,968,486
02306 - Tertiary Education	1,968,486
02306004- Colleges of Education	1,968,486
023011 - Management of Education Delivery	1,968,486
2210101 - Printed Material and Stationery	79,088
2210102 - Office Facilities, Supplies and Accessories	71,088
2210103 - Refreshment Items	72,000
2210105 - Drugs	7,500
2210115 - Textbooks and Library Books	30,000
2210116 - Chemicals and Consumables	46,000
2210117 - Teaching and Learning Materials	58,000
2210118 - Sports, Recreational and Cultural Materials	49,800
2210121 - Clothing and Uniform	93,500
22101 - Materials and Office Consumables	506,977
2210201 - Electricity charges	52,400
2210202 - Water	19,500
2210203 - Telecommunications	3,500
2210204 - Postal Charges	300
2210207 - Fire Fighting Accessories	50,000
22102 - Utilities	125,700



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710001 - Accra College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	17,300
<b>22103 - General Cleaning</b>	17,300
2210502 - Maintenance and Repairs - Official Vehicles	41,400
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	55,810
2210511 - Local travel cost	14,940
<b>22105 - Travel and Transport</b>	132,150
2210601 - Roads, Driveways and Grounds	30,500
2210604 - Maintenance of Furniture and Fixtures	63,500
2210605 - Maintenance of Machinery and Plant	77,600
2210607 - Repairs of Schools/Colleges	81,000
<b>22106 - Repairs and Maintenance</b>	252,600
2210701 - Training Materials	18,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	55,000
2210703 - Examination Fees and Expenses	775,500
2210704 - Hire of Venue	12,000
2210705 - Hotel Accommodation	24,000
2210706 - Library and Subscription	25,000
2210708 - Refreshments	22,000
<b>22107 - Training, Seminar and Conference Cost</b>	932,100
2211101 - Bank Charges	1,659
<b>22111 - Other Charges and Fees</b>	1,659
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	<b>255,997</b>
<b>02306004- Colleges of Education</b>	<b>255,997</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710001 - Accra College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	255,997
2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	255,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710002 - Ada College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0310100 - Ada East District

<b>0235710002 - Ada College of Education</b>	<b>3,229,914</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,384,295</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,359,295</b>
02306 - Tertiary Education	2,359,295
02306004- Colleges of Education	2,359,295
<i>Unspecified Operations</i>	2,359,295
2111001 - Established Post	1,654,318
2111104 - Recruitment- *(Enlistment into Security Forces)	212,333
<b>21111 - Non Established Post</b>	<b>212,333</b>
2111201 - Motorbike Allowance	1,200
2111203 - Car Maintenance Allowance	23,400
2111206 - Committee of Council Allowance	164,000
2111213 - Watchman Allowance	3,600
2111223 - Basic PE Related Allowances	245,309
2111225 - Boards /Committees /Commissions Allowance	24,500
2111229 - Acting Allowance	25,300



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710002 - Ada College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0310100 - Ada East District

2111238 - Overtime Allowance	3,510
2111239 - Tools Allowance	1,825
<b>21112 - Other Allowances</b>	<b>492,644</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>845,619</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>386,231</b>
<b>02306 - Tertiary Education</b>	<b>386,231</b>
<b>02306004- Colleges of Education</b>	<b>386,231</b>
<i>023006 - Educational Infrastructure</i>	386,231
2210605 - Maintenance of Machinery and Plant	18,567
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	<b>38,567</b>
3111205 - School Buildings	347,663
<b>31112 - Nonresidential buildings</b>	<b>347,663</b>
<b>090103 - Enhance quality of teaching and learning</b>	<b>20,000</b>
<b>02306 - Tertiary Education</b>	<b>20,000</b>
<b>02306004- Colleges of Education</b>	<b>20,000</b>
<i>023002 - Manpower and skills development</i>	20,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<b>090202 - Enhance school management system</b>	<b>373,187</b>
<b>02306 - Tertiary Education</b>	<b>373,187</b>
<b>02306004- Colleges of Education</b>	<b>373,187</b>
<i>023011 - Management of Education Delivery</i>	308,187
2210201 - Electricity charges	12,142
2210202 - Water	7,142



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710002 - Ada College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0310100 - Ada East District

2210203 - Telecommunications	8,916
2210205 - Sanitation Charges	2,142
<b>22102 - Utilities</b>	<b>30,342</b>
2210511 - Local travel cost	37,142
<b>22105 - Travel and Transport</b>	<b>37,142</b>
2210602 - Repairs of Residential Buildings	27,142
2210604 - Maintenance of Furniture and Fixtures	7,142
<b>22106 - Repairs and Maintenance</b>	<b>34,284</b>
2211304 - Insurance of Vehicles	206,420
<b>22113 - Insurance Premium</b>	<b>206,420</b>
<i>085101 - Internal management of the organisation</i>	65,000
2210112 - Uniform and Protective Clothing	20,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2211101 - Bank Charges	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211203 - Emergency Works	20,000
<b>22112 - Emergency Services</b>	<b>20,000</b>
3111311 - Drainage	20,000
<b>31113 - Other structures</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>66,201</b>
<b>02306 - Tertiary Education</b>	<b>66,201</b>
<b>02306004- Colleges of Education</b>	<b>66,201</b>
<i>Unspecified Operations</i>	66,201
2111106 - Limited Engagements	66,201
<b>21111 - Non Established Post</b>	<b>66,201</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710003 - Evangelical Presbyterian College of Education, Amedzofe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>0235710003 - Evangelical Presbyterian College of Education, Amedzofe</b>	<b>6,938,430</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,846,892</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>1,821,892</b>
02306 - Tertiary Education	1,821,892
02306004- Colleges of Education	1,821,892
Unspecified Operations	1,821,892
2111001 - Established Post	1,295,961
2111104 - Recruitment- *Enlistment into Security Forces)	167,826
<b>21111 - Non Established Post</b>	<b>167,826</b>
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	194,105
<b>21112 - Other Allowances</b>	<b>358,105</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,091,538</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663
02306 - Tertiary Education	367,663
02306004- Colleges of Education	367,663
023006 - Educational Infrastructure	367,663
3111205 - School Buildings	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710003 - Evangelical Presbyterian College of Education, Amedzofe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>4,467,878</b>
<b>02306 - Tertiary Education</b>	4,467,878
<b>02306004- Colleges of Education</b>	<b>4,467,878</b>
<i>023011 - Management of Education Delivery</i>	4,467,878
2210101 - Printed Material and Stationery	443,870
2210102 - Office Facilities, Supplies and Accessories	443,870
2210115 - Textbooks and Library Books	443,870
2210117 - Teaching and Learning Materials	443,870
<b>22101 - Materials and Office Consumables</b>	1,775,479
2210201 - Electricity charges	140,147
2210202 - Water	110,967
2210203 - Telecommunications	110,967
2210204 - Postal Charges	110,967
<b>22102 - Utilities</b>	473,050
2210505 - Running Cost - Official Vehicles	443,870
<b>22105 - Travel and Transport</b>	443,870
2210604 - Maintenance of Furniture and Fixtures	443,870
2210623 - Maintenance of Office Equipment	443,870
<b>22106 - Repairs and Maintenance</b>	887,740
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	443,870
2210709 - Seminars/Conferences/Workshops - Domestic	443,870
<b>22107 - Training, Seminar and Conference Cost</b>	887,740
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	255,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710003 - Evangelical Presbyterian College of Education, Amedzofe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997
2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	<b>255,997</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710004 - Peki College of Education, Peki

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>0235710004 - Peki College of Education, Peki</b>	<b>4,881,280</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,099,007</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,074,007</b>
02306 - Tertiary Education	2,074,007
02306004- Colleges of Education	2,074,007
Unspecified Operations	2,074,007
2111001 - Established Post	845,683
2111104 - Recruitment- *(Enlistment into Security Forces)	721,510
<b>21111 - Non Established Post</b>	<b>721,510</b>
2111201 - Motorbike Allowance	2,400
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	37,800
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	268,576
2111238 - Overtime Allowance	16,277
2111239 - Tools Allowance	16,080
<b>21112 - Other Allowances</b>	<b>506,814</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,782,274</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710004 - Peki College of Education, Peki

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>367,663</b>
<b>02306 - Tertiary Education</b>	367,663
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>2,288,203</b>
<b>02306 - Tertiary Education</b>	2,288,203
<b>02306004- Colleges of Education</b>	<b>2,288,203</b>
<i>023011 - Management of Education Delivery</i>	2,288,203
2210101 - Printed Material and Stationery	228,820
2210102 - Office Facilities, Supplies and Accessories	228,820
2210115 - Textbooks and Library Books	228,820
2210117 - Teaching and Learning Materials	228,820
<b>22101 - Materials and Office Consumables</b>	915,281
2210201 - Electricity charges	57,205
2210202 - Water	57,205
2210203 - Telecommunications	57,205
2210204 - Postal Charges	57,205
<b>22102 - Utilities</b>	228,820
2210301 - Cleaning Materials	228,820
<b>22103 - General Cleaning</b>	228,820
2210503 - Fuel and Lubricants - Official Vehicles	228,820
<b>22105 - Travel and Transport</b>	228,820
2210604 - Maintenance of Furniture and Fixtures	228,820



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710004 - Peki College of Education, Peki

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>22106 - Repairs and Maintenance</b>	228,820
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	228,820
2210710 - Staff Development	228,820
<b>22107 - Training, Seminar and Conference Cost</b>	457,640
<b>Unspecified Policy</b>	<b>126,408</b>
<b>02306 - Tertiary Education</b>	126,408
<b>02306004- Colleges of Education</b>	<b>126,408</b>
<i>Unspecified Operations</i>	126,408
2111106 - Limited Engagements	126,408
<b>21111 - Non Established Post</b>	126,408



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710005 - Akatsi College of Education, Akatsi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0405100 - Akatsi - South District

<b>0235710005 - Akatsi College of Education, Akatsi</b>	<b>6,905,020</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,178,723</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,153,723</b>
02306 - Tertiary Education	2,153,723
02306004- Colleges of Education	2,153,723
Unspecified Operations	2,153,723
2111001 - Established Post	1,715,868
2111201 - Motorbike Allowance	3,600
2111203 - Car Maintenance Allowance	16,200
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	234,848
2111235 - Guide Allowance	2,851
2111239 - Tools Allowance	6,275
2111245 - Domestic Servants Allowance	5,205
2111256 - Disability Premium	4,876
<b>21112 - Other Allowances</b>	<b>437,855</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710005 - Akatsi College of Education, Akatsi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0405100 - Akatsi - South District

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,726,297</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>317,439</b>
<b>02306 - Tertiary Education</b>	317,439
<b>02306004- Colleges of Education</b>	<b>317,439</b>
<i>023006 - Educational Infrastructure</i>	317,439
3111205 - School Buildings	317,439
<b>31112 - Nonresidential buildings</b>	317,439
<b>090202 - Enhance school management system</b>	<b>4,152,860</b>
<b>02306 - Tertiary Education</b>	4,152,860
<b>02306004- Colleges of Education</b>	<b>4,152,860</b>
<i>023011 - Management of Education Delivery</i>	4,152,860
2210101 - Printed Material and Stationery	106,620
2210103 - Refreshment Items	20,000
2210105 - Drugs	39,800
2210112 - Uniform and Protective Clothing	162,000
2210113 - Feeding Cost	1,866,592
2210115 - Textbooks and Library Books	40,000
2210116 - Chemicals and Consumables	30,000
2210117 - Teaching and Learning Materials	163,500
2210118 - Sports, Recreational and Cultural Materials	50,353
<b>22101 - Materials and Office Consumables</b>	<b>2,478,865</b>
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	70,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710005 - Akatsi College of Education, Akatsi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0405100 - Akatsi - South District

2210207 - Fire Fighting Accessories	20,000
<b>22102 - Utilities</b>	117,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	40,000
2210510 - Other Night allowances	20,000
2210516 - Toll Charges and Tickets	1,000
<b>22105 - Travel and Transport</b>	111,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	25,000
2210607 - Repairs of Schools/Colleges	50,000
<b>22106 - Repairs and Maintenance</b>	225,000
2210703 - Examination Fees and Expenses	923,040
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	142,731
<b>22107 - Training, Seminar and Conference Cost</b>	1,155,771
2211101 - Bank Charges	15,000
<b>22111 - Other Charges and Fees</b>	15,000
3112208 - Computers and Accessories	50,224
<b>31122 - Other machinery and equipment</b>	50,224
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	<b>255,997</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710005 - Akatsi College of Education, Akatsi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0405100 - Akatsi - South District

<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997
2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	<b>255,997</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710006 - Dambai College of Education, Dambai

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0415100 - Krachi East - Dambai District

<b>0235710006 - Dambai College of Education, Dambai</b>	<b>4,565,929</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,022,419</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>1,997,419</b>
02306 - Tertiary Education	1,997,419
02306004- Colleges of Education	1,997,419
Unspecified Operations	1,997,419
2111001 - Established Post	1,169,955
2111104 - Recruitment- *(Enlistment into Security Forces)	414,516
<b>21111 - Non Established Post</b>	<b>414,516</b>
2111201 - Motorbike Allowance	2,400
2111202 - Bicycle Maintenance Allowance	240
2111203 - Car Maintenance Allowance	1,800
2111206 - Committee of Council Allowance	398,500
2111213 - Watchman Allowance	4,800
2111235 - Guide Allowance	2,592
2111239 - Tools Allowance	1,620



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710006 - Dambai College of Education, Dambai

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0415100 - Krachi East - Dambai District

2111245 - Domestic Servants Allowance	996
<b>21112 - Other Allowances</b>	412,948
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,543,510</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>367,663</b>
<b>02306 - Tertiary Education</b>	367,663
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>1,919,849</b>
<b>02306 - Tertiary Education</b>	1,919,849
<b>02306004- Colleges of Education</b>	<b>1,919,849</b>
<i>023011 - Management of Education Delivery</i>	1,919,849
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	8,900
2210105 - Drugs	24,300
2210106 - Oils and Lubricants	6,500
2210113 - Feeding Cost	977,942
2210115 - Textbooks and Library Books	43,067
2210117 - Teaching and Learning Materials	56,800
2210118 - Sports, Recreational and Cultural Materials	40,000
2210121 - Clothing and Uniform	91,478
<b>22101 - Materials and Office Consumables</b>	<b>1,348,987</b>
2210201 - Electricity charges	98,000
2210202 - Water	4,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710006 - Dambai College of Education, Dambai

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0415100 - Krachi East - Dambai District

2210203 - Telecommunications	5,000
2210204 - Postal Charges	6,300
2210205 - Sanitation Charges	56,200
<b>22102 - Utilities</b>	<b>169,500</b>
2210505 - Running Cost - Official Vehicles	65,678
<b>22105 - Travel and Transport</b>	<b>65,678</b>
2210602 - Repairs of Residential Buildings	42,000
2210604 - Maintenance of Furniture and Fixtures	10,478
2210607 - Repairs of Schools/Colleges	40,000
2210622 - Maintenance of Computer Software	56,800
<b>22106 - Repairs and Maintenance</b>	<b>149,278</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	33,478
2210703 - Examination Fees and Expenses	71,568
2210705 - Hotel Accommodation	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>150,046</b>
2211101 - Bank Charges	12,000
<b>22111 - Other Charges and Fees</b>	<b>12,000</b>
2211301 - Insurance of Residential Accommodation	19,359
<b>22113 - Insurance Premium</b>	<b>19,359</b>
2821009 - Donations	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	<b>255,997</b>
<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710006 - Dambai College of Education, Dambai

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0415100 - Krachi East - Dambai District

2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	255,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710007 - St. Theresa College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0235710007 - St. Theresa College of Education Hohoe</b>	<b>5,662,121</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,227,185</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,202,185</b>
02306 - Tertiary Education	2,202,185
02306004- Colleges of Education	2,202,185
Unspecified Operations	2,202,185
2111001 - Established Post	1,409,692
2111104 - Recruitment- *(Enlistment into Security Forces)	210,895
<b>21111 - Non Established Post</b>	<b>210,895</b>
2111201 - Motorbike Allowance	1,200
2111203 - Car Maintenance Allowance	19,800
2111206 - Committee of Council Allowance	376,000
2111213 - Watchman Allowance	2,160
2111223 - Basic PE Related Allowances	177,826
2111245 - Domestic Servants Allowance	4,611
<b>21112 - Other Allowances</b>	<b>581,598</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,434,936</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710007 - St. Theresa College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>02306 - Tertiary Education</b>	367,663
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	293,770
<b>31112 - Nonresidential buildings</b>	293,770
3113108 - Furniture and Fittings	55,893
<b>31131 - Infrastructure Assets</b>	55,893
3113211 - Computer Software	18,000
<b>31132 - Intangible Fixed Assets</b>	18,000
<b>090202 - Enhance school management system</b>	<b>2,811,276</b>
<b>02306 - Tertiary Education</b>	2,811,276
<b>02306004- Colleges of Education</b>	<b>2,811,276</b>
<i>023011 - Management of Education Delivery</i>	2,811,276
2210101 - Printed Material and Stationery	92,705
2210104 - Medical Supplies	18,200
2210107 - Electrical Accessories	350
2210111 - Other Office Materials and Consumables	500
2210113 - Feeding Cost	610,140
2210115 - Textbooks and Library Books	39,264
2210117 - Teaching and Learning Materials	103,534
2210118 - Sports, Recreational and Cultural Materials	50,458
2210120 - Purchase of Petty Tools/Implements	1,000
2210121 - Clothing and Uniform	89,587
<b>22101 - Materials and Office Consumables</b>	1,005,737
2210201 - Electricity charges	48,851



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710007 - St. Theresa College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

2210202 - Water	16,000
2210203 - Telecommunications	3,329
2210204 - Postal Charges	720
2210205 - Sanitation Charges	68,415
2210207 - Fire Fighting Accessories	2,000
<b>22102 - Utilities</b>	<b>139,314</b>
2210502 - Maintenance and Repairs - Official Vehicles	56,781
2210505 - Running Cost - Official Vehicles	36,755
2210509 - Other Travel and Transportation	20,255
2210510 - Other Night allowances	71,150
2210513 - Local Hotel Accommodation	15,078
2210515 - Foreign Travel Cost and Expenses	20,000
<b>22105 - Travel and Transport</b>	<b>220,020</b>
2210601 - Roads, Driveways and Grounds	320
2210602 - Repairs of Residential Buildings	65,575
2210603 - Repairs of Office Buildings	39,505
2210604 - Maintenance of Furniture and Fixtures	12,000
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	7,797
2210607 - Repairs of Schools/Colleges	26,471
<b>22106 - Repairs and Maintenance</b>	<b>153,668</b>
2210701 - Training Materials	2,775
2210703 - Examination Fees and Expenses	732,007
2210706 - Library and Subscription	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,757



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710007 - St. Theresa College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

2210710 - Staff Development	315,014
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,115,553</b>
2210902 - Official Celebrations	71,050
<b>22109 - Special Services</b>	<b>71,050</b>
2211101 - Bank Charges	7,425
<b>22111 - Other Charges and Fees</b>	<b>7,425</b>
2821001 - Insurance and compensation	88,828
2821009 - Donations	9,682
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>98,510</b>
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	<b>255,997</b>
<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997
2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	<b>255,997</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710008 - St. Francis College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0235710008 - St. Francis College of Education Hohoe</b>	<b>7,259,516</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,512,689</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>3,487,689</b>
02306 - Tertiary Education	3,487,689
02306004- Colleges of Education	3,487,689
Unspecified Operations	3,487,689
2111001 - Established Post	1,928,692
2111104 - Recruitment- *Enlistment into Security Forces)	494,413
<b>21111 - Non Established Post</b>	<b>494,413</b>
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	23,400
2111206 - Committee of Council Allowance	164,000
2111221 - Training Allowance	72,000
2111223 - Basic PE Related Allowances	301,298
2111225 - Boards /Committees /Commissions Allownace	446,000
2111239 - Tools Allowance	1,200
2111245 - Domestic Servants Allowance	5,205
2111246 - Foreign Service Allowance	51,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710008 - St. Francis College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>21112 - Other Allowances</b>	1,064,584
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,746,827</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>367,663</b>
<b>02306 - Tertiary Education</b>	367,663
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111204 - Office Buildings	172,663
<b>31112 - Nonresidential buildings</b>	172,663
3112204 - Networking and ICT Equipments	100,000
3112206 - Plant and Machinery	25,000
3112208 - Computers and Accessories	20,000
<b>31122 - Other machinery and equipment</b>	145,000
3113211 - Computer Software	50,000
<b>31132 - Intangible Fixed Assets</b>	50,000
<b>090202 - Enhance school management system</b>	<b>3,123,167</b>
<b>02306 - Tertiary Education</b>	3,123,167
<b>02306004- Colleges of Education</b>	<b>3,123,167</b>
<i>023011 - Management of Education Delivery</i>	3,123,167
2210101 - Printed Material and Stationery	21,704
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	2,500
2210105 - Drugs	2,200
2210106 - Oils and Lubricants	7,000
2210107 - Electrical Accessories	1,850
2210111 - Other Office Materials and Consumables	800





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710008 - St. Francis College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

2210112 - Uniform and Protective Clothing	62,000
2210113 - Feeding Cost	1,100,880
2210115 - Textbooks and Library Books	11,000
2210117 - Teaching and Learning Materials	21,000
2210118 - Sports, Recreational and Cultural Materials	2,000
2210121 - Clothing and Uniform	2,000
<b>22101 - Materials and Office Consumables</b>	<b>1,235,934</b>
2210201 - Electricity charges	30,000
2210202 - Water	68,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	830
2210205 - Sanitation Charges	440
2210206 - Armed Guard and Security	3,000
2210207 - Fire Fighting Accessories	1,100
<b>22102 - Utilities</b>	<b>104,370</b>
2210502 - Maintenance and Repairs - Official Vehicles	22,800
2210503 - Fuel and Lubricants - Official Vehicles	10,397
2210505 - Running Cost - Official Vehicles	65,467
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	13,500
2210513 - Local Hotel Accommodation	13,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	5,000
2210516 - Toll Charges and Tickets	200
<b>22105 - Travel and Transport</b>	<b>136,364</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710008 - St. Francis College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

2210601 - Roads, Driveways and Grounds	1,420
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	240,507
2210604 - Maintenance of Furniture and Fixtures	1,200
2210605 - Maintenance of Machinery and Plant	508,000
2210606 - Maintenance of General Equipment	4,000
2210607 - Repairs of Schools/Colleges	19,430
<b>22106 - Repairs and Maintenance</b>	<b>784,557</b>
2210701 - Training Materials	2,065
2210703 - Examination Fees and Expenses	4,140
2210706 - Library and Subscription	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	36,367
2210710 - Staff Development	648,528
<b>22107 - Training, Seminar and Conference Cost</b>	<b>701,100</b>
2210801 - Local Consultants Fees	1,000
2210802 - External Consultants Fees	1,000
2210803 - Other Consultancy Expenses	2,000
<b>22108 - Consultancy Expenses</b>	<b>4,000</b>
2210902 - Official Celebrations	41,640
2210906 - Unit Committee/T. C. M. Allow	105,000
<b>22109 - Special Services</b>	<b>146,640</b>
2211101 - Bank Charges	2,920
2211103 - Audit Fees	3,000
<b>22111 - Other Charges and Fees</b>	<b>5,920</b>
2821001 - Insurance and compensation	530



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710008 - St. Francis College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

2821009 - Donations	1,752
2821010 - Contributions	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,282
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	255,997
<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997
2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	255,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710009 - Jasikan College of Education, Jasikan

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0413100 - Jasikan District

<b>0235710009 - Jasikan College of Education, Jasikan</b>	<b>8,141,770</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,484,557</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,459,557</b>
02306 - Tertiary Education	2,459,557
02306004- Colleges of Education	2,459,557
Unspecified Operations	2,459,557
2111001 - Established Post	1,767,307
2111104 - Recruitment- *(Enlistment into Security Forces)	449,003
<b>21111 - Non Established Post</b>	<b>449,003</b>
2111201 - Motorbike Allowance	4,800
2111202 - Bicycle Maintenance Allowance	1,200
2111203 - Car Maintenance Allowance	16,200
2111206 - Committee of Council Allowance	164,000
2111225 - Boards /Committees /Commissions Allowance	48,000
2111229 - Acting Allowance	4,247
2111239 - Tools Allowance	4,800



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710009 - Jasikan College of Education, Jasikan

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0413100 - Jasikan District

<b>21112 - Other Allowances</b>	243,247
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,657,213</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>423,562</b>
<b>02306 - Tertiary Education</b>	423,562
<b>02306004- Colleges of Education</b>	<b>423,562</b>
<i>023006 - Educational Infrastructure</i>	423,562
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2211301 - Insurance of Residential Accommodation	40,899
<b>22113 - Insurance Premium</b>	40,899
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090102 - Enhance the teaching and learning of sci maths and tech at all levels</b>	<b>22,000</b>
<b>02306 - Tertiary Education</b>	22,000
<b>02306004- Colleges of Education</b>	<b>22,000</b>
<i>086103 - Software Licensing and support</i>	22,000
2821010 - Contributions	22,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	22,000
<b>090103 - Enhance quality of teaching and learning</b>	<b>911,480</b>
<b>02306 - Tertiary Education</b>	911,480
<b>02306004- Colleges of Education</b>	<b>911,480</b>
<i>023004 - Learning and Teaching Materials</i>	44,600
2210117 - Teaching and Learning Materials	44,600
<b>22101 - Materials and Office Consumables</b>	44,600
<i>085206 - Manpower Skills Development</i>	866,880



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710009 - Jasikan College of Education, Jasikan

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0413100 - Jasikan District

2210703 - Examination Fees and Expenses	866,880
<b>22107 - Training, Seminar and Conference Cost</b>	866,880
<b>090202 - Enhance school management system</b>	<b>3,976,794</b>
<b>02306 - Tertiary Education</b>	3,976,794
<b>02306004- Colleges of Education</b>	<b>3,976,794</b>
<i>023011 - Management of Education Delivery</i>	2,035,171
2210101 - Printed Material and Stationery	234,091
2210102 - Office Facilities, Supplies and Accessories	213,566
2210115 - Textbooks and Library Books	187,366
2210117 - Teaching and Learning Materials	187,366
<b>22101 - Materials and Office Consumables</b>	822,389
2210201 - Electricity charges	46,842
2210202 - Water	46,842
2210203 - Telecommunications	46,842
2210204 - Postal Charges	46,842
2210205 - Sanitation Charges	51,726
<b>22102 - Utilities</b>	239,092
2210301 - Cleaning Materials	187,366
<b>22103 - General Cleaning</b>	187,366
2210502 - Maintenance and Repairs - Official Vehicles	187,366
<b>22105 - Travel and Transport</b>	187,366
2210604 - Maintenance of Furniture and Fixtures	187,366
<b>22106 - Repairs and Maintenance</b>	187,366
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	187,366
2210705 - Hotel Accommodation	21,500



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710009 - Jasikan College of Education, Jasikan

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0413100 - Jasikan District

2210710 - Staff Development	187,366
<b>22107 - Training, Seminar and Conference Cost</b>	396,232
2211102 - Bank Errors	10,800
<b>22111 - Other Charges and Fees</b>	10,800
2821010 - Contributions	4,560
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,560
<i>085101 - Internal management of the organisation</i>	485,321
2210105 - Drugs	2,188
2210118 - Sports, Recreational and Cultural Materials	11,200
<b>22101 - Materials and Office Consumables</b>	13,388
2210201 - Electricity charges	68,000
2210202 - Water	26,800
2210203 - Telecommunications	9,000
2210204 - Postal Charges	1,000
<b>22102 - Utilities</b>	104,800
2210502 - Maintenance and Repairs - Official Vehicles	106,000
2210505 - Running Cost - Official Vehicles	96,000
2210511 - Local travel cost	24,073
<b>22105 - Travel and Transport</b>	226,073
2210602 - Repairs of Residential Buildings	52,500
2210603 - Repairs of Office Buildings	9,960
2210605 - Maintenance of Machinery and Plant	9,600
2210606 - Maintenance of General Equipment	11,500
<b>22106 - Repairs and Maintenance</b>	83,560
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,200



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710009 - Jasikan College of Education, Jasikan

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0413100 - Jasikan District

2210704 - Hire of Venue	1,600
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>55,000</b>
2211102 - Bank Errors	2,500
<b>22111 - Other Charges and Fees</b>	<b>2,500</b>
<i>085103 - Procurement of Office supplies and consumables</i>	1,456,302
2210111 - Other Office Materials and Consumables	3,610
2210113 - Feeding Cost	1,284,192
2210115 - Textbooks and Library Books	40,000
2210121 - Clothing and Uniform	106,000
<b>22101 - Materials and Office Consumables</b>	<b>1,433,802</b>
2211102 - Bank Errors	9,000
<b>22111 - Other Charges and Fees</b>	<b>9,000</b>
2821009 - Donations	13,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>13,500</b>
<b>090203 - Ensure sustainable sources of financing for education</b>	<b>67,380</b>
<b>02306 - Tertiary Education</b>	<b>67,380</b>
<b>02306004- Colleges of Education</b>	<b>67,380</b>
<i>085901 - Treasury and Accounting Activities</i>	18,780
2211101 - Bank Charges	9,820
<b>22111 - Other Charges and Fees</b>	<b>9,820</b>
2211301 - Insurance of Residential Accommodation	8,960
<b>22113 - Insurance Premium</b>	<b>8,960</b>
<i>085902 - Revenue Collection</i>	48,600





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710009 - Jasikan College of Education, Jasikan

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0413100 - Jasikan District

2821024 - Tax Refund	48,600
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	48,600
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	255,997
<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997
2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	255,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710010 - Presbyterian College of Education Akropong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>0235710010 - Presbyterian College of Education Akropong</b>	<b>6,390,089</b>
<b>11001 - Central GoG &amp; CF</b>	<b>657,229</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>632,229</b>
02306 - Tertiary Education	632,229
02306004- Colleges of Education	632,229
Unspecified Operations	632,229
2111001 - Established Post	125,280
2111201 - Motorbike Allowance	1,200
2111203 - Car Maintenance Allowance	46,800
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	277,453
2111225 - Boards /Committees /Commissions Allowance	16,500
2111245 - Domestic Servants Allowance	996
<b>21112 - Other Allowances</b>	<b>506,949</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,732,860</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663
02306 - Tertiary Education	367,663
02306004- Colleges of Education	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710010 - Presbyterian College of Education Akropong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North - Akropong Municipal

023006 - Educational Infrastructure	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>4,902,144</b>
<b>02306 - Tertiary Education</b>	4,902,144
<b>02306004- Colleges of Education</b>	<b>4,902,144</b>
023011 - Management of Education Delivery	4,902,144
2210101 - Printed Material and Stationery	490,214
2210102 - Office Facilities, Supplies and Accessories	490,214
2210117 - Teaching and Learning Materials	490,214
<b>22101 - Materials and Office Consumables</b>	1,470,643
2210201 - Electricity charges	122,554
2210202 - Water	122,554
2210203 - Telecommunications	122,554
2210204 - Postal Charges	122,554
<b>22102 - Utilities</b>	490,214
2210301 - Cleaning Materials	490,214
<b>22103 - General Cleaning</b>	490,214
2210503 - Fuel and Lubricants - Official Vehicles	490,214
2210505 - Running Cost - Official Vehicles	490,214
<b>22105 - Travel and Transport</b>	980,428
2210604 - Maintenance of Furniture and Fixtures	490,214
<b>22106 - Repairs and Maintenance</b>	490,214
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	490,214
2210710 - Staff Development	490,214



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710010 - Presbyterian College of Education Akropong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	980,429
<b>Unspecified Policy</b>	<b>463,052</b>
<b>02306 - Tertiary Education</b>	463,052
<b>02306004- Colleges of Education</b>	<b>463,052</b>
<i>Unspecified Operations</i>	463,052
2111106 - Limited Engagements	463,052
<b>21111 - Non Established Post</b>	463,052



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem</b>	<b>6,842,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,878,259</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>1,853,259</b>
02306 - Tertiary Education	1,853,259
02306004- Colleges of Education	1,853,259
Unspecified Operations	1,853,259
2111001 - Established Post	1,052,710
2111104 - Recruitment- *(Enlistment into Security Forces)	310,013
<b>21111 - Non Established Post</b>	<b>310,013</b>
2111203 - Car Maintenance Allowance	22,800
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	137,087
2111225 - Boards /Committees /Commissions Allownace	109,200
2111226 - Duty Allowance	39,432
2111229 - Acting Allowance	7,077
2111238 - Overtime Allowance	6,000
2111239 - Tools Allowance	3,940
2111245 - Domestic Servants Allowance	1,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>21112 - Other Allowances</b>	490,536
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,964,502</b>
<b>090202 - Enhance school management system</b>	<b>4,708,505</b>
<b>02306 - Tertiary Education</b>	4,708,505
<b>02306004- Colleges of Education</b>	<b>4,708,505</b>
<i>023011 - Management of Education Delivery</i>	4,708,505
2210101 - Printed Material and Stationery	76,850
2210103 - Refreshment Items	43,705
2210104 - Medical Supplies	8,450
2210107 - Electrical Accessories	12,000
2210111 - Other Office Materials and Consumables	282,295
2210112 - Uniform and Protective Clothing	96,000
2210113 - Feeding Cost	520,550
2210115 - Textbooks and Library Books	54,800
2210117 - Teaching and Learning Materials	97,950
2210118 - Sports, Recreational and Cultural Materials	10,800
<b>22101 - Materials and Office Consumables</b>	<b>1,203,401</b>
2210201 - Electricity charges	25,000
2210202 - Water	18,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	18,640
2210207 - Fire Fighting Accessories	5,350
2210208 - Gas and Heating	10,550
<b>22102 - Utilities</b>	<b>81,540</b>
2210301 - Cleaning Materials	4,550



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>22103 - General Cleaning</b>	4,550
2210505 - Running Cost - Official Vehicles	40,125
2210509 - Other Travel and Transportation	37,940
2210510 - Other Night allowances	10,000
2210513 - Local Hotel Accommodation	8,550
<b>22105 - Travel and Transport</b>	96,615
2210601 - Roads, Driveways and Grounds	10,850
2210602 - Repairs of Residential Buildings	8,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	9,500
2210606 - Maintenance of General Equipment	30,986
<b>22106 - Repairs and Maintenance</b>	65,336
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	11,414
2210703 - Examination Fees and Expenses	214,000
2210710 - Staff Development	34,000
<b>22107 - Training, Seminar and Conference Cost</b>	259,414
2210801 - Local Consultants Fees	2,000
<b>22108 - Consultancy Expenses</b>	2,000
2211101 - Bank Charges	8,245
<b>22111 - Other Charges and Fees</b>	8,245
2211301 - Insurance of Residential Accommodation	5,450
2211302 - Insurance of Office Accommodation	2,589,776
<b>22113 - Insurance Premium</b>	2,595,226
2821008 - Awards and Rewards	17,000
2821009 - Donations	7,514



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	24,514
3111256 - WIP - School Buildings	8,000
<b>31112 - Nonresidential buildings</b>	8,000
3112101 - Motor Vehicle	98,950
<b>31121 - Transport equipment</b>	98,950
3112211 - Office Equipment	31,860
<b>31122 - Other machinery and equipment</b>	31,860
3113112 - Harbour and Landing Sites	228,853
<b>31131 - Infrastructure Assets</b>	228,853
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	<b>255,997</b>
<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997
2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	<b>255,997</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710012 - Kibi Presbyterian College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0513200 - East Akim Municipal

<b>0235710012 - Kibi Presbyterian College of Education</b>	<b>3,163,011</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,688,155</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>1,663,155</b>
02306 - Tertiary Education	1,663,155
02306004- Colleges of Education	1,663,155
Unspecified Operations	1,663,155
2111001 - Established Post	1,428,815
2111201 - Motorbike Allowance	1,800
2111202 - Bicycle Maintenance Allowance	1,920
2111203 - Car Maintenance Allowance	43,200
2111206 - Committee of Council Allowance	164,000
2111229 - Acting Allowance	20,000
2111239 - Tools Allowance	2,520
2111256 - Disability Premium	900
<b>21112 - Other Allowances</b>	<b>234,340</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,474,856</b>
090202 - Enhance school management system	1,423,498
02306 - Tertiary Education	1,423,498



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710012 - Kibi Presbyterian College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0513200 - East Akim Municipal

<b>02306004- Colleges of Education</b>	<b>1,423,498</b>
<i>023011 - Management of Education Delivery</i>	1,423,498
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	25,000
2210115 - Textbooks and Library Books	46,000
2210121 - Clothing and Uniform	58,792
<b>22101 - Materials and Office Consumables</b>	<b>204,792</b>
2210201 - Electricity charges	30,910
2210202 - Water	30,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	30,000
2210206 - Armed Guard and Security	1,050
2210207 - Fire Fighting Accessories	25,000
<b>22102 - Utilities</b>	<b>136,961</b>
2210301 - Cleaning Materials	3,230
<b>22103 - General Cleaning</b>	<b>3,230</b>
2210502 - Maintenance and Repairs - Official Vehicles	46,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>48,000</b>
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	12,000
<b>22106 - Repairs and Maintenance</b>	<b>22,000</b>
2210703 - Examination Fees and Expenses	13,272
2210705 - Hotel Accommodation	20,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710012 - Kibi Presbyterian College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0513200 - East Akim Municipal

2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>35,272</b>
2211101 - Bank Charges	4,800
<b>22111 - Other Charges and Fees</b>	<b>4,800</b>
2821010 - Contributions	600,780
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>600,780</b>
3111103 - Bungalows/Flats	55,000
<b>31111 - Residential Buildings</b>	<b>55,000</b>
3111204 - Office Buildings	19,305
<b>31112 - Nonresidential buildings</b>	<b>19,305</b>
3113153 - WIP - Landscaping and Gardening	100,000
3113162 - WIP - Water Systems	193,358
<b>31131 - Infrastructure Assets</b>	<b>293,358</b>
<b>Unspecified Policy</b>	<b>51,358</b>
<b>02306 - Tertiary Education</b>	<b>51,358</b>
<b>02306004- Colleges of Education</b>	<b>51,358</b>
<i>Unspecified Operations</i>	51,358
2111106 - Limited Engagements	51,358
<b>21111 - Non Established Post</b>	<b>51,358</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710013 - Seventh Day Adventist College of Education, Asokore

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0507200 - New Juaben Municipal

<b>0235710013 - Seventh Day Adventist College of Education, Asokore</b>	<b>3,864,377</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,094,600</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,069,600</b>
02306 - Tertiary Education	2,069,600
02306004- Colleges of Education	2,069,600
Unspecified Operations	2,069,600
2111001 - Established Post	1,781,360
2111203 - Car Maintenance Allowance	19,800
2111206 - Committee of Council Allowance	164,000
2111225 - Boards /Committees /Commissions Allowance	43,800
2111226 - Duty Allowance	45,600
2111229 - Acting Allowance	8,640
2111238 - Overtime Allowance	1,500
2111239 - Tools Allowance	3,900
2111245 - Domestic Servants Allowance	1,000
<b>21112 - Other Allowances</b>	<b>288,240</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,769,777</b>
090202 - Enhance school management system	1,716,713



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710013 - Seventh Day Adventist College of Education, Asokore

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0507200 - New Juaben Municipal

<b>02306 - Tertiary Education</b>	1,716,713
<b>02306004- Colleges of Education</b>	<b>1,716,713</b>
<i>023011 - Management of Education Delivery</i>	1,716,713
2210115 - Textbooks and Library Books	50,000
2210118 - Sports, Recreational and Cultural Materials	70,000
<b>22101 - Materials and Office Consumables</b>	120,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	8,200
2210207 - Fire Fighting Accessories	7,000
<b>22102 - Utilities</b>	45,200
2210301 - Cleaning Materials	20,000
<b>22103 - General Cleaning</b>	20,000
2210502 - Maintenance and Repairs - Official Vehicles	85,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210505 - Running Cost - Official Vehicles	80,000
<b>22105 - Travel and Transport</b>	230,000
2210602 - Repairs of Residential Buildings	55,000
2210603 - Repairs of Office Buildings	90,000
2210606 - Maintenance of General Equipment	75,300
2210607 - Repairs of Schools/Colleges	85,000
<b>22106 - Repairs and Maintenance</b>	305,300
2210701 - Training Materials	39,362
<b>22107 - Training, Seminar and Conference Cost</b>	39,362
2821010 - Contributions	589,188
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	589,188



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710013 - Seventh Day Adventist College of Education, Asokore

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0507200 - New Juaben Municipal

3113211 - Computer Software	367,663
<b>31132 - Intangible Fixed Assets</b>	367,663
<b>Unspecified Policy</b>	<b>53,065</b>
02306 - Tertiary Education	53,065
02306004- Colleges of Education	53,065
<i>Unspecified Operations</i>	53,065
2111106 - Limited Engagements	53,065
<b>21111 - Non Established Post</b>	53,065



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710014 - Mt. Mary College of Education Somanya

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0508200 - Yilo Krobo Municipal

<b>0235710014 - Mt. Mary College of Education Somanya</b>	<b>6,619,543</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,275,756</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>3,250,756</b>
02306 - Tertiary Education	3,250,756
02306004- Colleges of Education	3,250,756
Unspecified Operations	3,250,756
2111001 - Established Post	2,039,081
2111104 - Recruitment- *Enlistment into Security Forces)	478,562
<b>21111 - Non Established Post</b>	<b>478,562</b>
2111201 - Motorbike Allowance	1,200
2111203 - Car Maintenance Allowance	34,200
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	527,417
2111225 - Boards /Committees /Commissions Allownace	5,300
2111245 - Domestic Servants Allowance	996
<b>21112 - Other Allowances</b>	<b>733,113</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,343,786</b>
090202 - Enhance school management system	3,311,725



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710014 - Mt. Mary College of Education Somanya

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0508200 - Yilo Krobo Municipal

<b>02306 - Tertiary Education</b>	3,311,725
<b>02306004- Colleges of Education</b>	<b>3,311,725</b>
<i>023011 - Management of Education Delivery</i>	3,311,725
2210101 - Printed Material and Stationery	69,908
2210112 - Uniform and Protective Clothing	205,105
2210113 - Feeding Cost	1,537,536
2210117 - Teaching and Learning Materials	255,038
2210118 - Sports, Recreational and Cultural Materials	51,436
<b>22101 - Materials and Office Consumables</b>	<b>2,119,023</b>
2210201 - Electricity charges	12,369
2210202 - Water	12,369
2210203 - Telecommunications	7,268
2210204 - Postal Charges	2,150
2210205 - Sanitation Charges	38,870
<b>22102 - Utilities</b>	<b>73,026</b>
2210502 - Maintenance and Repairs - Official Vehicles	66,000
2210505 - Running Cost - Official Vehicles	57,400
2210509 - Other Travel and Transportation	41,400
2210510 - Other Night allowances	35,650
<b>22105 - Travel and Transport</b>	<b>200,450</b>
2210602 - Repairs of Residential Buildings	14,350
2210603 - Repairs of Office Buildings	69,299
2210605 - Maintenance of Machinery and Plant	74,200
<b>22106 - Repairs and Maintenance</b>	<b>157,849</b>
2210703 - Examination Fees and Expenses	393,713





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710014 - Mt. Mary College of Education Somanya

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0508200 - Yilo Krobo Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	393,713
3113211 - Computer Software	367,663
<b>31132 - Intangible Fixed Assets</b>	367,663
<b>Unspecified Policy</b>	<b>32,061</b>
<b>02306 - Tertiary Education</b>	32,061
<b>02306004- Colleges of Education</b>	<b>32,061</b>
<i>Unspecified Operations</i>	32,061
2111106 - Limited Engagements	32,061
<b>21111 - Non Established Post</b>	32,061



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0520100 - Kwahu East - Abetifi District

<b>0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu</b>	<b>6,663,663</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,398,716</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>2,373,716</b>
02306 - Tertiary Education	2,373,716
02306004- Colleges of Education	2,373,716
Unspecified Operations	2,373,716
2111001 - Established Post	1,720,681
2111104 - Recruitment- *(Enlistment into Security Forces)	126,394
<b>21111 - Non Established Post</b>	<b>126,394</b>
2111202 - Bicycle Maintenance Allowance	600
2111203 - Car Maintenance Allowance	14,400
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	198,915
2111225 - Boards /Committees /Commissions Allowance	82,500
2111229 - Acting Allowance	12,986
2111239 - Tools Allowance	3,240



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0520100 - Kwahu East - Abetifi District

2111246 - Foreign Service Allowance	50,000
<b>21112 - Other Allowances</b>	526,641
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,264,947</b>
<b>090202 - Enhance school management system</b>	<b>4,188,950</b>
<b>02306 - Tertiary Education</b>	4,188,950
<b>02306004- Colleges of Education</b>	<b>4,188,950</b>
<i>023011 - Management of Education Delivery</i>	4,188,950
2210102 - Office Facilities, Supplies and Accessories	71,000
2210103 - Refreshment Items	4,000
2210104 - Medical Supplies	8,500
2210112 - Uniform and Protective Clothing	300,000
2210113 - Feeding Cost	800,000
2210115 - Textbooks and Library Books	35,000
2210118 - Sports, Recreational and Cultural Materials	20,000
<b>22101 - Materials and Office Consumables</b>	1,238,500
2210201 - Electricity charges	100,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	50,000
2210207 - Fire Fighting Accessories	6,500
<b>22102 - Utilities</b>	170,500
2210301 - Cleaning Materials	8,000
<b>22103 - General Cleaning</b>	8,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	35,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0520100 - Kwahu East - Abetifi District

2210511 - Local travel cost	15,000
<b>22105 - Travel and Transport</b>	<b>90,000</b>
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	35,000
2210605 - Maintenance of Machinery and Plant	45,000
2210607 - Repairs of Schools/Colleges	65,000
<b>22106 - Repairs and Maintenance</b>	<b>153,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210703 - Examination Fees and Expenses	850,000
2210705 - Hotel Accommodation	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>945,800</b>
2210801 - Local Consultants Fees	5,000
<b>22108 - Consultancy Expenses</b>	<b>5,000</b>
2211101 - Bank Charges	9,000
<b>22111 - Other Charges and Fees</b>	<b>9,000</b>
2211302 - Insurance of Office Accommodation	1,200,487
<b>22113 - Insurance Premium</b>	<b>1,200,487</b>
2821010 - Contributions	1,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>1,000</b>
3113160 - WIP - Furniture and Fittings	367,663
<b>31131 - Infrastructure Assets</b>	<b>367,663</b>
<b>Unspecified Policy</b>	<b>75,997</b>
<b>02306 - Tertiary Education</b>	<b>75,997</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0520100 - Kwahu East - Abetifi District

<b>02306004- Colleges of Education</b>	<b>75,997</b>
<i>Unspecified Operations</i>	75,997
2111106 - Limited Engagements	75,997
<b>21111 - Non Established Post</b>	75,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast</b>	<b>7,137,936</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,633,066</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,608,066</b>
02306 - Tertiary Education	2,608,066
02306004- Colleges of Education	2,608,066
Unspecified Operations	2,608,066
2111001 - Established Post	1,971,360
2111203 - Car Maintenance Allowance	156,600
2111206 - Committee of Council Allowance	164,000
2111225 - Boards /Committees /Commissions Allowance	60,948
2111238 - Overtime Allowance	3,792
2111239 - Tools Allowance	600
2111255 - Market Premium	250,766
<b>21112 - Other Allowances</b>	<b>636,706</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,504,870</b>
090202 - Enhance school management system	4,500,596
02306 - Tertiary Education	4,500,596
02306004- Colleges of Education	4,500,596



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

023011 - Management of Education Delivery	4,500,596
2210709 - Seminars/Conferences/Workshops - Domestic	4,132,933
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,132,933</b>
3113162 - WIP - Water Systems	367,663
<b>31131 - Infrastructure Assets</b>	<b>367,663</b>
<b>Unspecified Policy</b>	<b>4,275</b>
<b>02306 - Tertiary Education</b>	<b>4,275</b>
<b>02306004- Colleges of Education</b>	<b>4,275</b>
<i>Unspecified Operations</i>	4,275
2111106 - Limited Engagements	4,275
<b>21111 - Non Established Post</b>	<b>4,275</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710017 - Komenda College of Education, Komenda

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0201200 - Elmina Municipal

<b>0235710017 - Komenda College of Education, Komenda</b>	<b>5,931,748</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,781,781</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,756,781</b>
02306 - Tertiary Education	2,756,781
02306004- Colleges of Education	2,756,781
Unspecified Operations	2,756,781
2111001 - Established Post	2,007,819
2111104 - Recruitment- *(Enlistment into Security Forces)	106,383
<b>21111 - Non Established Post</b>	<b>106,383</b>
2111201 - Motorbike Allowance	4,800
2111202 - Bicycle Maintenance Allowance	4,080
2111203 - Car Maintenance Allowance	57,600
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	391,343
2111229 - Acting Allowance	9,116
2111237 - Risk Allowance	5,040
2111239 - Tools Allowance	6,600
<b>21112 - Other Allowances</b>	<b>642,579</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710017 - Komenda College of Education, Komenda

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0201200 - Elmina Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,149,967</b>
<b>090202 - Enhance school management system</b>	<b>2,797,509</b>
<b>02306 - Tertiary Education</b>	2,797,509
<b>02306004- Colleges of Education</b>	<b>2,797,509</b>
<i>023011 - Management of Education Delivery</i>	2,797,509
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	72,000
2210113 - Feeding Cost	919,200
2210115 - Textbooks and Library Books	35,000
2210117 - Teaching and Learning Materials	75,000
2210121 - Clothing and Uniform	175,000
<b>22101 - Materials and Office Consumables</b>	<b>1,309,200</b>
2210205 - Sanitation Charges	25,000
<b>22102 - Utilities</b>	<b>25,000</b>
2210301 - Cleaning Materials	12,000
<b>22103 - General Cleaning</b>	<b>12,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210505 - Running Cost - Official Vehicles	65,000
2210509 - Other Travel and Transportation	65,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	75,000
2210513 - Local Hotel Accommodation	18,000
<b>22105 - Travel and Transport</b>	<b>283,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710017 - Komenda College of Education, Komenda

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0201200 - Elmina Municipal

2210601 - Roads, Driveways and Grounds	43,570
2210603 - Repairs of Office Buildings	42,000
2210604 - Maintenance of Furniture and Fixtures	32,000
2210605 - Maintenance of Machinery and Plant	12,000
2210606 - Maintenance of General Equipment	30,000
2210607 - Repairs of Schools/Colleges	5,800
<b>22106 - Repairs and Maintenance</b>	<b>165,370</b>
2210701 - Training Materials	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210703 - Examination Fees and Expenses	540,692
2210704 - Hire of Venue	2,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	40,833
<b>22107 - Training, Seminar and Conference Cost</b>	<b>628,525</b>
2210803 - Other Consultancy Expenses	6,000
<b>22108 - Consultancy Expenses</b>	<b>6,000</b>
2211101 - Bank Charges	750
<b>22111 - Other Charges and Fees</b>	<b>750</b>
3113108 - Furniture and Fittings	367,663
<b>31131 - Infrastructure Assets</b>	<b>367,663</b>
<b>Unspecified Policy</b>	<b>352,458</b>
<b>02306 - Tertiary Education</b>	<b>352,458</b>
<b>02306004- Colleges of Education</b>	<b>352,458</b>
<i>Unspecified Operations</i>	352,458
2111106 - Limited Engagements	352,458



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710017 - Komenda College of Education, Komenda

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0201200 - Elmina Municipal

<b>21111 - Non Established Post</b>	352,458
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## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710018 - Fosu College of Education, Assin Fosu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0214200 - Assin North Municipal

<b>0235710018 - Fosu College of Education, Assin Fosu</b>	<b>4,879,322</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,984,530</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>1,959,530</b>
02306 - Tertiary Education	1,959,530
02306004- Colleges of Education	1,959,530
Unspecified Operations	1,959,530
2111001 - Established Post	1,675,370
2111203 - Car Maintenance Allowance	118,800
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	1,360
<b>21112 - Other Allowances</b>	<b>284,160</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,894,792</b>
090202 - Enhance school management system	2,454,004
02306 - Tertiary Education	2,454,004
02306004- Colleges of Education	2,454,004
023011 - Management of Education Delivery	2,454,004



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710018 - Fosu College of Education, Assin Fosu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0214200 - Assin North Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	2,086,341
<b>22107 - Training, Seminar and Conference Cost</b>	2,086,341
3113109 - Irrigation Systems	367,663
<b>31131 - Infrastructure Assets</b>	367,663
<b>Unspecified Policy</b>	<b>440,787</b>
<b>02306 - Tertiary Education</b>	440,787
<b>02306004- Colleges of Education</b>	<b>440,787</b>
<i>Unspecified Operations</i>	440,787
2111106 - Limited Engagements	440,787
<b>21111 - Non Established Post</b>	440,787



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710019 - Holy Child College of Education, Takoradi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0105302 - Takoradi

<b>0235710019 - Holy Child College of Education, Takoradi</b>	<b>4,796,851</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,073,788</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,048,788</b>
02306 - Tertiary Education	2,048,788
02306004- Colleges of Education	2,048,788
Unspecified Operations	2,048,788
2111001 - Established Post	1,616,869
2111203 - Car Maintenance Allowance	43,200
2111206 - Committee of Council Allowance	164,000
2111213 - Watchman Allowance	2,289
2111223 - Basic PE Related Allowances	220,030
2111239 - Tools Allowance	2,400
<b>21112 - Other Allowances</b>	<b>431,919</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,723,063</b>
090202 - Enhance school management system	2,547,320
02306 - Tertiary Education	2,547,320



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710019 - Holy Child College of Education, Takoradi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0105302 - Takoradi

<b>02306004- Colleges of Education</b>	<b>2,547,320</b>
<i>023011 - Management of Education Delivery</i>	2,547,320
2210201 - Electricity charges	544,914
2210202 - Water	544,914
2210203 - Telecommunications	544,914
2210204 - Postal Charges	544,914
<b>22102 - Utilities</b>	<b>2,179,657</b>
3113108 - Furniture and Fittings	367,663
<b>31131 - Infrastructure Assets</b>	<b>367,663</b>
<b>Unspecified Policy</b>	<b>175,743</b>
<b>02306 - Tertiary Education</b>	<b>175,743</b>
<b>02306004- Colleges of Education</b>	<b>175,743</b>
<i>Unspecified Operations</i>	175,743
2111106 - Limited Engagements	175,743
<b>21111 - Non Established Post</b>	<b>175,743</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710020 - Enchi College of Education, Enchi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

<b>0235710020 - Enchi College of Education, Enchi</b>	<b>5,169,988</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,612,591</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,587,591</b>
02306 - Tertiary Education	2,587,591
02306004- Colleges of Education	2,587,591
Unspecified Operations	2,587,591
2111001 - Established Post	1,563,685
2111104 - Recruitment- *(Enlistment into Security Forces)	493,541
<b>21111 - Non Established Post</b>	<b>493,541</b>
2111201 - Motorbike Allowance	7,200
2111202 - Bicycle Maintenance Allowance	960
2111203 - Car Maintenance Allowance	32,400
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	270,073
2111229 - Acting Allowance	9,732
2111239 - Tools Allowance	6,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710020 - Enchi College of Education, Enchi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

2111246 - Foreign Service Allowance	40,000
<b>21112 - Other Allowances</b>	530,365
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,557,397</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>230,000</b>
<b>02306 - Tertiary Education</b>	230,000
<b>02306004- Colleges of Education</b>	<b>230,000</b>
<i>023006 - Educational Infrastructure</i>	230,000
3111153 - WIP - Bungalows/Flat	25,000
<b>31111 - Residential Buildings</b>	25,000
3111303 - Toilets	36,000
<b>31113 - Other structures</b>	36,000
3112211 - Office Equipment	22,000
<b>31122 - Other machinery and equipment</b>	22,000
3113103 - Landscaping and Gardening	60,000
3113108 - Furniture and Fittings	58,000
3113151 - WIP - Electrical Networks	29,000
<b>31131 - Infrastructure Assets</b>	147,000
<b>090202 - Enhance school management system</b>	<b>2,253,181</b>
<b>02306 - Tertiary Education</b>	2,253,181
<b>02306004- Colleges of Education</b>	<b>2,253,181</b>
<i>023011 - Management of Education Delivery</i>	2,253,181
2210101 - Printed Material and Stationery	40,000
2210106 - Oils and Lubricants	41,000
2210109 - Spare Parts	15,000
2210113 - Feeding Cost	647,317



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710020 - Enchi College of Education, Enchi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

2210115 - Textbooks and Library Books	71,050
2210117 - Teaching and Learning Materials	87,150
2210118 - Sports, Recreational and Cultural Materials	30,000
<b>22101 - Materials and Office Consumables</b>	<b>931,517</b>
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	10,000
2210208 - Gas and Heating	15,000
<b>22102 - Utilities</b>	<b>37,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local travel cost	15,000
<b>22105 - Travel and Transport</b>	<b>90,000</b>
2210602 - Repairs of Residential Buildings	85,000
2210603 - Repairs of Office Buildings	8,000
2210605 - Maintenance of Machinery and Plant	63,000
<b>22106 - Repairs and Maintenance</b>	<b>156,000</b>
2210703 - Examination Fees and Expenses	720,000
2210705 - Hotel Accommodation	8,000
2210708 - Refreshments	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	97,000
2210710 - Staff Development	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>895,000</b>
2211101 - Bank Charges	6,000
<b>22111 - Other Charges and Fees</b>	<b>6,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710020 - Enchi College of Education, Enchi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

3111103 - Bungalows/Flats	137,664
<b>31111 - Residential Buildings</b>	137,664
<b>Unspecified Policy</b>	<b>74,216</b>
<b>02306 - Tertiary Education</b>	74,216
<b>02306004- Colleges of Education</b>	<b>74,216</b>
<i>Unspecified Operations</i>	74,216
2111106 - Limited Engagements	74,216
<b>21111 - Non Established Post</b>	74,216



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710021 - Wiawso College of Education Sefwi Wiawso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiawso District

<b>0235710021 - Wiawso College of Education Sefwi Wiawso</b>	<b>6,190,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,010,793</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>1,985,793</b>
02306 - Tertiary Education	1,985,793
02306004- Colleges of Education	1,985,793
Unspecified Operations	1,985,793
2111001 - Established Post	1,690,484
2111201 - Motorbike Allowance	2,400
2111203 - Car Maintenance Allowance	21,600
2111206 - Committee of Council Allowance	164,000
2111213 - Watchman Allowance	3,600
2111223 - Basic PE Related Allowances	29,777
2111225 - Boards /Committees /Commissions Allowance	21,500
2111229 - Acting Allowance	3,520
2111235 - Guide Allowance	2,112
2111238 - Overtime Allowance	42,000
2111239 - Tools Allowance	4,800
<b>21112 - Other Allowances</b>	<b>295,309</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710021 - Wiawso College of Education Sefwi Wiawso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiawso District

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,179,995</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>15,840</b>
<b>02306 - Tertiary Education</b>	15,840
<b>02306004- Colleges of Education</b>	<b>15,840</b>
<i>023006 - Educational Infrastructure</i>	15,840
2210603 - Repairs of Office Buildings	10,800
2210604 - Maintenance of Furniture and Fixtures	5,040
<b>22106 - Repairs and Maintenance</b>	15,840
<b>090103 - Enhance quality of teaching and learning</b>	<b>53,234</b>
<b>02306 - Tertiary Education</b>	53,234
<b>02306004- Colleges of Education</b>	<b>53,234</b>
<i>023001 - Library materials</i>	1,152
2210115 - Textbooks and Library Books	1,152
<b>22101 - Materials and Office Consumables</b>	1,152
<i>023004 - Learning and Teaching Materials</i>	52,082
2210701 - Training Materials	52,082
<b>22107 - Training, Seminar and Conference Cost</b>	52,082
<b>090202 - Enhance school management system</b>	<b>3,868,680</b>
<b>02306 - Tertiary Education</b>	3,868,680
<b>02306004- Colleges of Education</b>	<b>3,868,680</b>
<i>023011 - Management of Education Delivery</i>	3,868,680
2210101 - Printed Material and Stationery	308,640
2210104 - Medical Supplies	2,880
2210115 - Textbooks and Library Books	501,170
2210117 - Teaching and Learning Materials	500,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710021 - Wiawso College of Education Sefwi Wiawso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiawso District

<b>22101 - Materials and Office Consumables</b>	1,312,690
2210201 - Electricity charges	1,000,000
2210202 - Water	200,000
<b>22102 - Utilities</b>	1,200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	130,926
2210513 - Local Hotel Accommodation	69,074
2210516 - Toll Charges and Tickets	3,456
<b>22105 - Travel and Transport</b>	503,456
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	231,994
2210605 - Maintenance of Machinery and Plant	2,592
<b>22106 - Repairs and Maintenance</b>	264,586
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210703 - Examination Fees and Expenses	18,000
2210705 - Hotel Accommodation	21,600
2210708 - Refreshments	13,824
2210709 - Seminars/Conferences/Workshops - Domestic	57,556
2210710 - Staff Development	24,192
2210711 - Public Education and Sensitization	15,833
<b>22107 - Training, Seminar and Conference Cost</b>	201,005
2211101 - Bank Charges	4,879
<b>22111 - Other Charges and Fees</b>	4,879
2211301 - Insurance of Residential Accommodation	14,400



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710021 - Wiawso College of Education Sefwi Wiawso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiawso District

<b>22113 - Insurance Premium</b>	14,400
3111204 - Office Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>Unspecified Policy</b>	<b>242,240</b>
<b>02306 - Tertiary Education</b>	242,240
<b>02306004- Colleges of Education</b>	<b>242,240</b>
<i>Unspecified Operations</i>	242,240
2111225 - Boards /Committees /Commissions Allownace	242,240
<b>21112 - Other Allowances</b>	242,240



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710023 - St. Louis College of Education Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235710023 - St. Louis College of Education Kumasi</b>	<b>7,121,649</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,030,066</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>3,005,066</b>
02306 - Tertiary Education	3,005,066
02306004- Colleges of Education	3,005,066
Unspecified Operations	3,005,066
2111001 - Established Post	2,123,464
2111104 - Recruitment- *(Enlistment into Security Forces)	296,163
<b>21111 - Non Established Post</b>	<b>296,163</b>
2111201 - Motorbike Allowance	600
2111202 - Bicycle Maintenance Allowance	240
2111203 - Car Maintenance Allowance	43,200
2111206 - Committee of Council Allowance	149,000
2111213 - Watchman Allowance	8,640
2111223 - Basic PE Related Allowances	286,996
2111225 - Boards /Committees /Commissions Allowance	57,800
2111229 - Acting Allowance	19,764
2111239 - Tools Allowance	19,200





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710023 - St. Louis College of Education Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>21112 - Other Allowances</b>	585,439
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,091,583</b>
<b>090202 - Enhance school management system</b>	<b>3,836,282</b>
<b>02306 - Tertiary Education</b>	3,836,282
<b>02306004- Colleges of Education</b>	<b>3,836,282</b>
<i>023011 - Management of Education Delivery</i>	3,836,282
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	42,000
2210103 - Refreshment Items	12,500
2210105 - Drugs	8,000
2210107 - Electrical Accessories	50,000
2210112 - Uniform and Protective Clothing	5,000
2210115 - Textbooks and Library Books	185,000
2210117 - Teaching and Learning Materials	120,000
2210118 - Sports, Recreational and Cultural Materials	50,000
2210121 - Clothing and Uniform	300,000
<b>22101 - Materials and Office Consumables</b>	<b>972,500</b>
2210201 - Electricity charges	600,000
2210202 - Water	100,000
2210203 - Telecommunications	9,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	22,000
2210208 - Gas and Heating	95,000
<b>22102 - Utilities</b>	<b>826,500</b>
2210301 - Cleaning Materials	28,250



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710023 - St. Louis College of Education Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>22103 - General Cleaning</b>	28,250
2210502 - Maintenance and Repairs - Official Vehicles	107,448
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	80,000
2210509 - Other Travel and Transportation	29,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	28,000
2210515 - Foreign Travel Cost and Expenses	15,000
2210516 - Toll Charges and Tickets	500
<b>22105 - Travel and Transport</b>	324,948
2210603 - Repairs of Office Buildings	190,000
2210604 - Maintenance of Furniture and Fixtures	140,500
2210605 - Maintenance of Machinery and Plant	130,000
2210606 - Maintenance of General Equipment	180,000
2210607 - Repairs of Schools/Colleges	115,000
<b>22106 - Repairs and Maintenance</b>	755,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	45,000
2210703 - Examination Fees and Expenses	408,920
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	486,920
2210902 - Official Celebrations	45,000
<b>22109 - Special Services</b>	45,000
2211101 - Bank Charges	6,000
<b>22111 - Other Charges and Fees</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710023 - St. Louis College of Education Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2821001 - Insurance and compensation	3,000
2821010 - Contributions	20,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>23,000</b>
3111205 - School Buildings	357,663
<b>31112 - Nonresidential buildings</b>	<b>357,663</b>
3113211 - Computer Software	10,000
<b>31132 - Intangible Fixed Assets</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>255,301</b>
<b>02306 - Tertiary Education</b>	<b>255,301</b>
<b>02306004- Colleges of Education</b>	<b>255,301</b>
<i>Unspecified Operations</i>	255,301
2111225 - Boards /Committees /Commissions Allownace	255,301
<b>21112 - Other Allowances</b>	<b>255,301</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim North - Konongo Municipal

<b>0235710024 - Agogo College of Education</b>	<b>6,496,529</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,982,941</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>1,957,941</b>
02306 - Tertiary Education	1,957,941
02306004- Colleges of Education	1,927,589
Unspecified Operations	1,927,589
2111001 - Established Post	1,467,925
2111104 - Recruitment- *(Enlistment into Security Forces)	98,538
<b>21111 - Non Established Post</b>	<b>98,538</b>
2111203 - Car Maintenance Allowance	27,000
2111206 - Committee of Council Allowance	164,000
2111229 - Acting Allowance	6,070
2111232 - Professional Allowance	4,200
2111255 - Market Premium	159,855
<b>21112 - Other Allowances</b>	<b>361,126</b>
02306006- Specialized Teaching Institutions	30,352



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim North - Konongo Municipal

<i>Unspecified Operations</i>	30,352
2111001 - Established Post	30,352
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,513,588</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>452,719</b>
<b>02306 - Tertiary Education</b>	452,719
<b>02306004- Colleges of Education</b>	<b>452,719</b>
<i>023006 - Educational Infrastructure</i>	425,169
2210601 - Roads, Driveways and Grounds	105,025
2210602 - Repairs of Residential Buildings	31,233
2210603 - Repairs of Office Buildings	39,666
2210604 - Maintenance of Furniture and Fixtures	131,580
2210605 - Maintenance of Machinery and Plant	14,663
2210606 - Maintenance of General Equipment	13,765
2210607 - Repairs of Schools/Colleges	89,237
<b>22106 - Repairs and Maintenance</b>	425,169
<i>023009 - Social Intervention Programmes</i>	27,550
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	8,000
<b>27211 - Social assistance benefits in cash</b>	8,000
2821009 - Donations	19,550
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	19,550
<b>090202 - Enhance school management system</b>	<b>3,804,872</b>
<b>02306 - Tertiary Education</b>	3,804,872
<b>02306004- Colleges of Education</b>	<b>3,804,872</b>
<i>023011 - Management of Education Delivery</i>	3,804,872
2210101 - Printed Material and Stationery	171,587



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim North - Konongo Municipal

2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	13,860
2210104 - Medical Supplies	10,474
2210105 - Drugs	7,000
2210106 - Oils and Lubricants	9,200
2210107 - Electrical Accessories	44,911
2210108 - Construction Material	79,460
2210111 - Other Office Materials and Consumables	23,902
2210112 - Uniform and Protective Clothing	8,920
2210113 - Feeding Cost	1,215,394
2210115 - Textbooks and Library Books	14,387
2210116 - Chemicals and Consumables	8,200
2210117 - Teaching and Learning Materials	19,900
2210118 - Sports, Recreational and Cultural Materials	10,775
2210119 - Household Items	9,200
2210120 - Purchase of Petty Tools/Implements	8,200
2210121 - Clothing and Uniform	62,210
<b>22101 - Materials and Office Consumables</b>	<b>1,724,580</b>
2210201 - Electricity charges	152,000
2210202 - Water	130,000
2210203 - Telecommunications	9,504
2210204 - Postal Charges	720
2210205 - Sanitation Charges	24,495
2210206 - Armed Guard and Security	1,785
<b>22102 - Utilities</b>	<b>318,504</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim North - Konongo Municipal

2210301 - Cleaning Materials	8,173
2210302 - Contract Cleaning Service Charges	51,267
<b>22103 - General Cleaning</b>	<b>59,440</b>
2210502 - Maintenance and Repairs - Official Vehicles	66,277
2210503 - Fuel and Lubricants - Official Vehicles	65,800
2210505 - Running Cost - Official Vehicles	7,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	16,675
2210511 - Local travel cost	19,259
<b>22105 - Travel and Transport</b>	<b>180,011</b>
2210701 - Training Materials	2,000
2210703 - Examination Fees and Expenses	782,596
2210706 - Library and Subscription	13,708
2210707 - Recruitment Expenses	8,000
2210708 - Refreshments	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	208,103
2210711 - Public Education and Sensitization	12,558
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,038,965</b>
2210801 - Local Consultants Fees	4,000
2210803 - Other Consultancy Expenses	90,000
<b>22108 - Consultancy Expenses</b>	<b>94,000</b>
2211101 - Bank Charges	11,002
<b>22111 - Other Charges and Fees</b>	<b>11,002</b>
2211301 - Insurance of Residential Accommodation	10,708
<b>22113 - Insurance Premium</b>	<b>10,708</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim North - Konongo Municipal

3112211 - Office Equipment	200,000
<b>31122 - Other machinery and equipment</b>	200,000
3113108 - Furniture and Fittings	167,663
<b>31131 - Infrastructure Assets</b>	167,663
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	255,997
<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997
2111225 - Boards /Committees /Commissions Allownace	255,997
<b>21112 - Other Allowances</b>	255,997





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710025 - Offinso College of Education, Offinso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0618200 - Offinso Municipal

<b>0235710025 - Offinso College of Education, Offinso</b>	<b>8,802,871</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,193,227</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>3,168,227</b>
02306 - Tertiary Education	3,168,227
02306002- Science; Research and Publication	36,038
Unspecified Operations	36,038
2111001 - Established Post	36,038
02306004- Colleges of Education	3,132,189
Unspecified Operations	3,132,189
2111001 - Established Post	2,028,214
2111104 - Recruitment- *(Enlistment into Security Forces)	192,755
<b>21111 - Non Established Post</b>	<b>192,755</b>
2111202 - Bicycle Maintenance Allowance	720
2111203 - Car Maintenance Allowance	70,200
2111206 - Committee of Council Allowance	396,040
2111221 - Training Allowance	33,600
2111222 - Watchman Extra Days Allowance	4,200
2111223 - Basic PE Related Allowances	148,060



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710025 - Offinso College of Education, Offinso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0618200 - Offinso Municipal

2111225 - Boards /Committees /Commissions Allownace	111,000
2111229 - Acting Allowance	15,600
2111238 - Overtime Allowance	27,000
2111239 - Tools Allowance	3,600
2111240 - Uniform and Protective Clothing Allowance	1,200
2111248 - Special Allowance/Honorarium	100,000
<b>21112 - Other Allowances</b>	<b>911,220</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,609,644</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>320,000</b>
<b>02306 - Tertiary Education</b>	<b>320,000</b>
<b>02306004- Colleges of Education</b>	<b>320,000</b>
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	320,000
2210601 - Roads, Driveways and Grounds	150,000
2210602 - Repairs of Residential Buildings	100,000
2210607 - Repairs of Schools/Colleges	50,000
2210617 - Street Lights/Traffic Lights	20,000
<b>22106 - Repairs and Maintenance</b>	<b>320,000</b>
<b>090102 - Enhance the teaching and learning of sci maths and tech at all levels</b>	<b>70,000</b>
<b>02306 - Tertiary Education</b>	<b>70,000</b>
<b>02306004- Colleges of Education</b>	<b>70,000</b>
<i>086101 - Software Acquisition and Development</i>	20,000
2210701 - Training Materials	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<i>086102 - Computer hardwares and accessories</i>	50,000
2210120 - Purchase of Petty Tools/Implements	50,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710025 - Offinso College of Education, Offinso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0618200 - Offinso Municipal

<b>22101 - Materials and Office Consumables</b>	50,000
<b>090202 - Enhance school management system</b>	<b>4,869,347</b>
<b>02306 - Tertiary Education</b>	4,869,347
<b>02306004- Colleges of Education</b>	<b>4,869,347</b>
<i>023011 - Management of Education Delivery</i>	367,663
3112211 - Office Equipment	200,000
<b>31122 - Other machinery and equipment</b>	200,000
3113108 - Furniture and Fittings	167,663
<b>31131 - Infrastructure Assets</b>	167,663
<i>085101 - Internal management of the organisation</i>	3,715,684
2210101 - Printed Material and Stationery	120,000
2210111 - Other Office Materials and Consumables	80,000
2210115 - Textbooks and Library Books	250,000
2210117 - Teaching and Learning Materials	319,684
<b>22101 - Materials and Office Consumables</b>	769,684
2210201 - Electricity charges	440,000
2210202 - Water	120,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	30,000
2210207 - Fire Fighting Accessories	10,000
2210208 - Gas and Heating	20,000
<b>22102 - Utilities</b>	635,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	40,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710025 - Offinso College of Education, Offinso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0618200 - Offinso Municipal

<b>22103 - General Cleaning</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	140,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210511 - Local travel cost	20,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22105 - Travel and Transport</b>	410,000
2210701 - Training Materials	120,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210703 - Examination Fees and Expenses	1,400,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	35,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,775,000
2210902 - Official Celebrations	60,000
<b>22109 - Special Services</b>	60,000
2211101 - Bank Charges	6,000
<b>22111 - Other Charges and Fees</b>	6,000
<i>085103 - Procurement of Office supplies and consumables</i>	585,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	40,000
2210105 - Drugs	20,000
2210106 - Oils and Lubricants	80,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710025 - Offinso College of Education, Offinso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0618200 - Offinso Municipal

2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	30,000
2210111 - Other Office Materials and Consumables	30,000
2210112 - Uniform and Protective Clothing	20,000
2210115 - Textbooks and Library Books	50,000
2210116 - Chemicals and Consumables	15,000
2210117 - Teaching and Learning Materials	50,000
2210118 - Sports, Recreational and Cultural Materials	20,000
2210120 - Purchase of Petty Tools/Implements	20,000
<b>22101 - Materials and Office Consumables</b>	<b>585,000</b>
<i>085301 - Budget Preparation</i>	11,000
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	3,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
2210705 - Hotel Accommodation	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<i>085302 - Budget Performance Reporting</i>	5,000
2210510 - Other Night allowances	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210705 - Hotel Accommodation	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>085401 - Procurement Plan Preparation</i>	8,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	3,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710025 - Offinso College of Education, Offinso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0618200 - Offinso Municipal

2210705 - Hotel Accommodation	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085402 - Tendering Activities</i>	7,000
2210510 - Other Night allowances	4,000
<b>22105 - Travel and Transport</b>	4,000
2210705 - Hotel Accommodation	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085601 - Planning and Policy Formulation</i>	20,000
2210510 - Other Night allowances	20,000
<b>22105 - Travel and Transport</b>	20,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	30,000
2210511 - Local travel cost	30,000
<b>22105 - Travel and Transport</b>	30,000
<i>085801 - Research and Development</i>	120,000
2210710 - Staff Development	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
<b>Unspecified Policy</b>	<b>350,297</b>
<b>02306 - Tertiary Education</b>	350,297
<b>02306004- Colleges of Education</b>	<b>350,297</b>
<i>Unspecified Operations</i>	350,297
2111225 - Boards /Committees /Commissions Allownace	350,297
<b>21112 - Other Allowances</b>	350,297



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710026 - Akrokerri College of Education, Akrokerri

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0606100 - Adansi North - Fomena District

<b>0235710026 - Akrokerri College of Education, Akrokerri</b>	<b>5,182,230</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,835,242</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,810,242</b>
02306 - Tertiary Education	2,810,242
02306004- Colleges of Education	2,810,242
Unspecified Operations	2,810,242
2111001 - Established Post	1,877,136
2111104 - Recruitment- *(Enlistment into Security Forces)	314,779
<b>21111 - Non Established Post</b>	<b>314,779</b>
2111201 - Motorbike Allowance	240
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	63,000
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	333,207
2111225 - Boards /Committees /Commissions Allowance	39,000
2111239 - Tools Allowance	7,200



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710026 - Akrokerri College of Education, Akrokerri

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0606100 - Adansi North - Fomena District

2111246 - Foreign Service Allowance	10,000
<b>21112 - Other Allowances</b>	618,327
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,346,989</b>
<b>090202 - Enhance school management system</b>	<b>2,168,016</b>
<b>02306 - Tertiary Education</b>	2,168,016
<b>02306004- Colleges of Education</b>	<b>2,168,016</b>
<i>023011 - Management of Education Delivery</i>	2,168,016
2210101 - Printed Material and Stationery	105,000
2210104 - Medical Supplies	45,000
2210111 - Other Office Materials and Consumables	150,000
2210115 - Textbooks and Library Books	75,000
2210117 - Teaching and Learning Materials	55,000
2210118 - Sports, Recreational and Cultural Materials	65,000
2210121 - Clothing and Uniform	158,553
<b>22101 - Materials and Office Consumables</b>	653,553
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210204 - Postal Charges	55,000
2210205 - Sanitation Charges	150,000
2210206 - Armed Guard and Security	35,000
<b>22102 - Utilities</b>	440,000
2210301 - Cleaning Materials	25,000
<b>22103 - General Cleaning</b>	25,000
2210502 - Maintenance and Repairs - Official Vehicles	54,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710026 - Akrokerri College of Education, Akrokerri

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0606100 - Adansi North - Fomena District

2210509 - Other Travel and Transportation	35,000
2210515 - Foreign Travel Cost and Expenses	45,000
2210517 - Fuel Allocation To Waste Management Department	6,000
<b>22105 - Travel and Transport</b>	<b>185,000</b>
2210601 - Roads, Driveways and Grounds	9,800
2210602 - Repairs of Residential Buildings	120,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	6,000
2210607 - Repairs of Schools/Colleges	4,000
2210617 - Street Lights/Traffic Lights	5,000
<b>22106 - Repairs and Maintenance</b>	<b>244,800</b>
2210705 - Hotel Accommodation	20,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
2210710 - Staff Development	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>125,000</b>
2210801 - Local Consultants Fees	7,000
<b>22108 - Consultancy Expenses</b>	<b>7,000</b>
2210902 - Official Celebrations	45,000
<b>22109 - Special Services</b>	<b>45,000</b>
2211101 - Bank Charges	20,000
<b>22111 - Other Charges and Fees</b>	<b>20,000</b>
2211203 - Emergency Works	45,000
<b>22112 - Emergency Services</b>	<b>45,000</b>
2821009 - Donations	10,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710026 - Akrokerri College of Education, Akrokerri

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0606100 - Adansi North - Fomena District

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,000
3112211 - Office Equipment	167,663
<b>31122 - Other machinery and equipment</b>	167,663
3113108 - Furniture and Fittings	200,000
<b>31131 - Infrastructure Assets</b>	200,000
<b>Unspecified Policy</b>	<b>178,972</b>
<b>02306 - Tertiary Education</b>	178,972
<b>02306004- Colleges of Education</b>	<b>178,972</b>
<i>Unspecified Operations</i>	178,972
2111225 - Boards /Committees /Commissions Allownace	178,972
<b>21112 - Other Allowances</b>	178,972



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

<b>0235710027 - ST. Monicas College of Education, Mampong-Ashanti</b>	<b>8,488,492</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,193,859</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,168,859</b>
02306 - Tertiary Education	2,168,859
02306004- Colleges of Education	2,168,859
Unspecified Operations	2,168,859
2111001 - Established Post	1,500,121
2111104 - Recruitment- *Enlistment into Security Forces)	157,762
<b>21111 - Non Established Post</b>	<b>157,762</b>
2111201 - Motorbike Allowance	720
2111203 - Car Maintenance Allowance	39,600
2111206 - Committee of Council Allowance	164,000
2111213 - Watchman Allowance	8,640
2111221 - Training Allowance	40,000
2111223 - Basic PE Related Allowances	206,816
2111225 - Boards /Committees /Commissions Allownace	45,200
2111233 - Entertainment Allowance	6,000
<b>21112 - Other Allowances</b>	<b>510,976</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,294,633</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>41,000</b>
<b>02306 - Tertiary Education</b>	41,000
<b>02306004- Colleges of Education</b>	<b>41,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	41,000
2210603 - Repairs of Office Buildings	21,000
2210605 - Maintenance of Machinery and Plant	20,000
<b>22106 - Repairs and Maintenance</b>	41,000
<b>090103 - Enhance quality of teaching and learning</b>	<b>1,101,458</b>
<b>02306 - Tertiary Education</b>	1,101,458
<b>02306004- Colleges of Education</b>	<b>1,101,458</b>
<i>023010 - Examinations in School Education</i>	1,013,760
2210703 - Examination Fees and Expenses	1,013,760
<b>22107 - Training, Seminar and Conference Cost</b>	1,013,760
<i>085206 - Manpower Skills Development</i>	87,698
2210709 - Seminars/Conferences/Workshops - Domestic	87,698
<b>22107 - Training, Seminar and Conference Cost</b>	87,698
<b>090202 - Enhance school management system</b>	<b>4,864,218</b>
<b>02306 - Tertiary Education</b>	4,864,218
<b>02306004- Colleges of Education</b>	<b>4,864,218</b>
<i>023008 - Supervision and Inspection of Education Delivery</i>	112,200
2821011 - Tuition Fees	112,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	112,200
<i>023011 - Management of Education Delivery</i>	3,863,319
2210101 - Printed Material and Stationery	500,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

2210111 - Other Office Materials and Consumables	300,000
2210115 - Textbooks and Library Books	500,000
2210117 - Teaching and Learning Materials	500,000
<b>22101 - Materials and Office Consumables</b>	<b>1,800,000</b>
2210201 - Electricity charges	800,000
2210202 - Water	300,000
2210203 - Telecommunications	95,656
<b>22102 - Utilities</b>	<b>1,195,656</b>
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	20,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22105 - Travel and Transport</b>	<b>300,000</b>
2210603 - Repairs of Office Buildings	100,000
<b>22106 - Repairs and Maintenance</b>	<b>100,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
3112211 - Office Equipment	267,663
<b>31122 - Other machinery and equipment</b>	<b>267,663</b>
3113108 - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	<b>100,000</b>
085101 - Internal management of the organisation	221,217
2210111 - Other Office Materials and Consumables	10,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

<b>22101 - Materials and Office Consumables</b>	10,997
2210206 - Armed Guard and Security	100,620
<b>22102 - Utilities</b>	100,620
2210503 - Fuel and Lubricants - Official Vehicles	100,400
2210509 - Other Travel and Transportation	9,200
<b>22105 - Travel and Transport</b>	109,600
<i>085103 - Procurement of Office supplies and consumables</i>	80,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	75,000
<b>22101 - Materials and Office Consumables</b>	80,000
<i>085205 - Personnel and Staff Management</i>	221,000
2210710 - Staff Development	221,000
<b>22107 - Training, Seminar and Conference Cost</b>	221,000
<i>085401 - Procurement Plan Preparation</i>	190,000
2210103 - Refreshment Items	100,000
2210117 - Teaching and Learning Materials	90,000
<b>22101 - Materials and Office Consumables</b>	190,000
<i>085402 - Tendering Activities</i>	150,000
2210121 - Clothing and Uniform	150,000
<b>22101 - Materials and Office Consumables</b>	150,000
<i>085903 - Preparation of Financial Reports</i>	15,882
2211101 - Bank Charges	15,882
<b>22111 - Other Charges and Fees</b>	15,882
<i>086304 - Cleaning and General Services</i>	10,600
2210606 - Maintenance of General Equipment	10,600



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

<b>22106 - Repairs and Maintenance</b>	10,600
<b>Unspecified Policy</b>	<b>287,957</b>
<b>02306 - Tertiary Education</b>	287,957
<b>02306004- Colleges of Education</b>	<b>287,957</b>
<i>Unspecified Operations</i>	287,957
2111225 - Boards /Committees /Commissions Allownace	287,957
<b>21112 - Other Allowances</b>	287,957



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710028 - Mampong Technical College of Education Mampong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

<b>0235710028 - Mampong Technical College of Education Mampong</b>	<b>7,889,873</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,819,828</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,794,828</b>
02306 - Tertiary Education	2,794,828
02306004- Colleges of Education	2,794,828
Unspecified Operations	2,794,828
2111001 - Established Post	1,786,701
2111104 - Recruitment- *Enlistment into Security Forces)	526,035
<b>21111 - Non Established Post</b>	<b>526,035</b>
2111203 - Car Maintenance Allowance	41,400
2111206 - Committee of Council Allowance	164,000
2111213 - Watchman Allowance	6,480
2111223 - Basic PE Related Allowances	252,191
2111235 - Guide Allowance	6,273
2111239 - Tools Allowance	9,600
2111243 - Transfer Grants	2,149
<b>21112 - Other Allowances</b>	<b>482,092</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,070,045</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710028 - Mampong Technical College of Education Mampong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

090202 - Enhance school management system	4,814,048
02306 - Tertiary Education	4,814,048
02306004- Colleges of Education	4,814,048
023011 - Management of Education Delivery	4,814,048
2210101 - Printed Material and Stationery	170,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	19,000
2210104 - Medical Supplies	45,000
2210105 - Drugs	50,000
2210106 - Oils and Lubricants	1,000
2210107 - Electrical Accessories	125,000
2210108 - Construction Material	58,000
2210111 - Other Office Materials and Consumables	18,500
2210112 - Uniform and Protective Clothing	8,300
2210115 - Textbooks and Library Books	505,000
2210116 - Chemicals and Consumables	7,000
2210117 - Teaching and Learning Materials	508,400
2210119 - Household Items	15,000
2210121 - Clothing and Uniform	2,000
<b>22101 - Materials and Office Consumables</b>	<b>1,552,200</b>
2210201 - Electricity charges	500,000
2210202 - Water	230,884
2210203 - Telecommunications	70,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,500



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710028 - Mampong Technical College of Education Mampong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

2210207 - Fire Fighting Accessories	2,000
<b>22102 - Utilities</b>	807,384
2210502 - Maintenance and Repairs - Official Vehicles	285,000
2210503 - Fuel and Lubricants - Official Vehicles	420,000
2210505 - Running Cost - Official Vehicles	40,000
2210506 - Freight and Handling Charges	50,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	25,000
2210514 - Foreign Travel- Per Diem	90,000
<b>22105 - Travel and Transport</b>	960,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	250,000
<b>22106 - Repairs and Maintenance</b>	500,000
2210701 - Training Materials	2,000
2210703 - Examination Fees and Expenses	460,800
2210706 - Library and Subscription	2,000
2210708 - Refreshments	25,000
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	539,800
2210902 - Official Celebrations	75,000
<b>22109 - Special Services</b>	75,000
2211101 - Bank Charges	12,000
<b>22111 - Other Charges and Fees</b>	12,000
3112204 - Networking and ICT Equipments	15,000
3112211 - Office Equipment	177,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710028 - Mampong Technical College of Education Mampong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

<b>31122 - Other machinery and equipment</b>	192,663
3113108 - Furniture and Fittings	110,000
3113110 - Water Systems	45,000
<b>31131 - Infrastructure Assets</b>	155,000
3113211 - Computer Software	20,000
<b>31132 - Intangible Fixed Assets</b>	20,000
<b>Unspecified Policy</b>	<b>255,997</b>
<b>02306 - Tertiary Education</b>	255,997
<b>02306004- Colleges of Education</b>	<b>255,997</b>
<i>Unspecified Operations</i>	255,997
2111225 - Boards /Committees /Commissions Allownace	255,997
<b>21112 - Other Allowances</b>	255,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710029 - Atebubu College of Education, Atebubu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0718100 - Atebubu Amantin District

<b>0235710029 - Atebubu College of Education, Atebubu</b>	<b>7,637,033</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,646,506</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,621,506</b>
02306 - Tertiary Education	2,621,506
02306004- Colleges of Education	2,621,506
Unspecified Operations	2,621,506
2111001 - Established Post	1,582,887
2111104 - Recruitment- *(Enlistment into Security Forces)	236,966
<b>21111 - Non Established Post</b>	<b>236,966</b>
2111201 - Motorbike Allowance	11,400
2111202 - Bicycle Maintenance Allowance	8,400
2111203 - Car Maintenance Allowance	70,200
2111206 - Committee of Council Allowance	423,700
2111223 - Basic PE Related Allowances	210,400
2111238 - Overtime Allowance	71,253
2111239 - Tools Allowance	6,300



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710029 - Atebubu College of Education, Atebubu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0718100 - Atebubu Amantin District

<b>21112 - Other Allowances</b>	801,653
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,990,527</b>
<b>090103 - Enhance quality of teaching and learning</b>	<b>2,387,815</b>
<b>02306 - Tertiary Education</b>	2,387,815
<b>02306004- Colleges of Education</b>	<b>2,387,815</b>
<i>023004 - Learning and Teaching Materials</i>	2,387,815
2210701 - Training Materials	748,395
2210703 - Examination Fees and Expenses	655,500
2210704 - Hire of Venue	15,000
2210708 - Refreshments	885,920
2210709 - Seminars/Conferences/Workshops - Domestic	83,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,387,815
<b>090202 - Enhance school management system</b>	<b>2,507,716</b>
<b>02306 - Tertiary Education</b>	2,507,716
<b>02306004- Colleges of Education</b>	<b>2,507,716</b>
<i>023011 - Management of Education Delivery</i>	2,507,716
2210101 - Printed Material and Stationery	26,000
2210115 - Textbooks and Library Books	500,000
2210117 - Teaching and Learning Materials	500,000
<b>22101 - Materials and Office Consumables</b>	1,026,000
2210201 - Electricity charges	500,000
2210202 - Water	100,000
<b>22102 - Utilities</b>	600,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710029 - Atebubu College of Education, Atebubu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0718100 - Atebubu Amantin District

2210513 - Local Hotel Accommodation	24,053
<b>22105 - Travel and Transport</b>	174,053
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210607 - Repairs of Schools/Colleges	90,000
<b>22106 - Repairs and Maintenance</b>	240,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
3112211 - Office Equipment	267,663
<b>31122 - Other machinery and equipment</b>	267,663
3113108 - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	100,000
<b>Unspecified Policy</b>	<b>94,996</b>
<b>02306 - Tertiary Education</b>	94,996
<b>02306004- Colleges of Education</b>	<b>94,996</b>
<i>Unspecified Operations</i>	94,996
2111225 - Boards /Committees /Commissions Allownace	94,996
<b>21112 - Other Allowances</b>	94,996



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710030 - St Josephs College of Education, Bechem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0706100 - Tano South - Bechem District

<b>0235710030 - St Josephs College of Education, Bechem</b>	<b>7,856,923</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,967,793</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,942,793</b>
02306 - Tertiary Education	2,942,793
02306004- Colleges of Education	2,942,793
Unspecified Operations	2,942,793
2111001 - Established Post	1,946,482
2111104 - Recruitment- *Enlistment into Security Forces)	306,446
<b>21111 - Non Established Post</b>	<b>306,446</b>
2111201 - Motorbike Allowance	3,600
2111202 - Bicycle Maintenance Allowance	600
2111203 - Car Maintenance Allowance	20,830
2111206 - Committee of Council Allowance	401,500
2111223 - Basic PE Related Allowances	261,175
2111238 - Overtime Allowance	2,160
<b>21112 - Other Allowances</b>	<b>689,865</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,889,130</b>
090202 - Enhance school management system	4,756,136



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710030 - St Josephs College of Education, Bechem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0706100 - Tano South - Bechem District

<b>02306 - Tertiary Education</b>	4,756,136
<b>02306004- Colleges of Education</b>	<b>4,756,136</b>
<i>023011 - Management of Education Delivery</i>	4,756,136
2210101 - Printed Material and Stationery	125,913
2210115 - Textbooks and Library Books	337,360
2210117 - Teaching and Learning Materials	364,604
2210118 - Sports, Recreational and Cultural Materials	120,190
2210121 - Clothing and Uniform	160,000
<b>22101 - Materials and Office Consumables</b>	1,108,067
2210201 - Electricity charges	1,073,760
2210202 - Water	200,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	108,847
<b>22102 - Utilities</b>	1,390,607
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	67,080
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	60,000
2210513 - Local Hotel Accommodation	50,599
2210515 - Foreign Travel Cost and Expenses	70,000
<b>22105 - Travel and Transport</b>	397,679
2210604 - Maintenance of Furniture and Fixtures	100,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710030 - St Josephs College of Education, Bechem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0706100 - Tano South - Bechem District

2210607 - Repairs of Schools/Colleges	100,000
<b>22106 - Repairs and Maintenance</b>	200,000
2210703 - Examination Fees and Expenses	681,120
2210705 - Hotel Accommodation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	590,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,276,120
2211101 - Bank Charges	6,000
<b>22111 - Other Charges and Fees</b>	6,000
3112211 - Office Equipment	267,663
<b>31122 - Other machinery and equipment</b>	267,663
3113108 - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	100,000
<b>Unspecified Policy</b>	<b>132,994</b>
<b>02306 - Tertiary Education</b>	132,994
<b>02306004- Colleges of Education</b>	<b>132,994</b>
<i>Unspecified Operations</i>	132,994
2111225 - Boards /Committees /Commissions Allownace	132,994
<b>21112 - Other Allowances</b>	132,994



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710031 - Berekum College of Education, Berekum

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0710200 - Berekum Municipal

<b>0235710031 - Berekum College of Education, Berekum</b>	<b>6,691,184</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,081,441</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>3,056,441</b>
02306 - Tertiary Education	3,056,441
02306004- Colleges of Education	3,056,441
Unspecified Operations	3,056,441
2111001 - Established Post	2,079,108
2111201 - Motorbike Allowance	5,400
2111202 - Bicycle Maintenance Allowance	960
2111203 - Car Maintenance Allowance	68,012
2111206 - Committee of Council Allowance	505,900
2111223 - Basic PE Related Allowances	278,257
2111229 - Acting Allowance	111,000
2111230 - Cashier Allowance	1,065
2111238 - Overtime Allowance	2,400
2111239 - Tools Allowance	4,339



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710031 - Berekum College of Education, Berekum

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0710200 - Berekum Municipal

<b>21112 - Other Allowances</b>	977,333
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,609,744</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	66,000
02306 - Tertiary Education	66,000
02306004- Colleges of Education	66,000
023006 - Educational Infrastructure	66,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210609 - Maintenance of Fighting Vehicles	56,000
<b>22106 - Repairs and Maintenance</b>	66,000
090103 - Enhance quality of teaching and learning	75,000
02306 - Tertiary Education	75,000
02306004- Colleges of Education	75,000
023004 - Learning and Teaching Materials	75,000
2210117 - Teaching and Learning Materials	75,000
<b>22101 - Materials and Office Consumables</b>	75,000
090202 - Enhance school management system	3,065,011
02306 - Tertiary Education	3,065,011
02306004- Colleges of Education	3,065,011
023008 - Supervision and Inspection of Education Delivery	100,000
2210703 - Examination Fees and Expenses	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
023011 - Management of Education Delivery	2,965,011
2210101 - Printed Material and Stationery	50,000
2210111 - Other Office Materials and Consumables	10,000
2210115 - Textbooks and Library Books	340,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710031 - Berekum College of Education, Berekum

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0710200 - Berekum Municipal

2210117 - Teaching and Learning Materials	200,000
2210118 - Sports, Recreational and Cultural Materials	60,000
2210121 - Clothing and Uniform	150,000
<b>22101 - Materials and Office Consumables</b>	<b>810,000</b>
2210201 - Electricity charges	720,000
2210202 - Water	230,000
2210203 - Telecommunications	17,348
2210208 - Gas and Heating	10,000
<b>22102 - Utilities</b>	<b>977,348</b>
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	25,000
2210511 - Local travel cost	25,000
<b>22105 - Travel and Transport</b>	<b>300,000</b>
2210603 - Repairs of Office Buildings	160,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210607 - Repairs of Schools/Colleges	200,000
<b>22106 - Repairs and Maintenance</b>	<b>410,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
3112211 - Office Equipment	267,663
<b>31122 - Other machinery and equipment</b>	<b>267,663</b>
3113108 - Furniture and Fittings	100,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710031 - Berekum College of Education, Berekum

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0710200 - Berekum Municipal

<b>31131 - Infrastructure Assets</b>	100,000
<b>Unspecified Policy</b>	<b>403,733</b>
<b>02306 - Tertiary Education</b>	403,733
<b>02306004- Colleges of Education</b>	<b>403,733</b>
<i>Unspecified Operations</i>	403,733
2111106 - Limited Engagements	403,733
<b>21111 - Non Established Post</b>	403,733



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710032 - Bagabaga College of Education Tamale

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>0235710032 - Bagabaga College of Education Tamale</b>	<b>6,919,137</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,928,076</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,903,076</b>
02306 - Tertiary Education	2,903,076
02306004- Colleges of Education	2,903,076
Unspecified Operations	2,903,076
2111001 - Established Post	2,026,943
2111104 - Recruitment- *(Enlistment into Security Forces)	473,219
<b>21111 - Non Established Post</b>	<b>473,219</b>
2111206 - Committee of Council Allowance	164,000
2111229 - Acting Allowance	191,439
2111232 - Professional Allowance	47,475
<b>21112 - Other Allowances</b>	<b>402,914</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,991,061</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663
02306 - Tertiary Education	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710032 - Bagabaga College of Education Tamale

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111207 - Health Centres	90,000
3111256 - WIP - School Buildings	277,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>3,389,618</b>
<b>02306 - Tertiary Education</b>	3,389,618
<b>02306004- Colleges of Education</b>	<b>3,389,618</b>
<i>023011 - Management of Education Delivery</i>	3,389,618
2210101 - Printed Material and Stationery	82,704
2210102 - Office Facilities, Supplies and Accessories	72,604
2210103 - Refreshment Items	9,000
2210106 - Oils and Lubricants	2,000
2210107 - Electrical Accessories	2,000
2210111 - Other Office Materials and Consumables	6,000
2210112 - Uniform and Protective Clothing	180,000
2210115 - Textbooks and Library Books	1,221,587
2210117 - Teaching and Learning Materials	569,832
2210118 - Sports, Recreational and Cultural Materials	71,572
<b>22101 - Materials and Office Consumables</b>	<b>2,217,299</b>
2210202 - Water	25,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	89,809
2210207 - Fire Fighting Accessories	1,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710032 - Bagabaga College of Education Tamale

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>22102 - Utilities</b>	118,809
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	2,000
2210513 - Local Hotel Accommodation	2,000
<b>22105 - Travel and Transport</b>	64,000
2210601 - Roads, Driveways and Grounds	63,000
2210602 - Repairs of Residential Buildings	96,545
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	3,000
2210607 - Repairs of Schools/Colleges	49,466
<b>22106 - Repairs and Maintenance</b>	226,011
2210701 - Training Materials	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	39,000
2210703 - Examination Fees and Expenses	657,000
2210706 - Library and Subscription	3,000
2210707 - Recruitment Expenses	2,000
2210708 - Refreshments	5,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710032 - Bagabaga College of Education Tamale

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>735,000</b>
2210801 - Local Consultants Fees	5,000
<b>22108 - Consultancy Expenses</b>	<b>5,000</b>
2211101 - Bank Charges	3,500
<b>22111 - Other Charges and Fees</b>	<b>3,500</b>
2821001 - Insurance and compensation	2,000
2821008 - Awards and Rewards	15,000
2821010 - Contributions	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>19,000</b>
<b>Unspecified Policy</b>	<b>233,780</b>
<b>02306 - Tertiary Education</b>	<b>233,780</b>
<b>02306004- Colleges of Education</b>	<b>233,780</b>
<i>Unspecified Operations</i>	233,780
2111106 - Limited Engagements	233,780
<b>21111 - Non Established Post</b>	<b>233,780</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710034 - Bimbilla College of Education, Bimbilla

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0808100 - Nanumba North District

<b>0235710034 - Bimbilla College of Education, Bimbilla</b>	<b>7,389,863</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,319,143</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>3,294,143</b>
02306 - Tertiary Education	3,294,143
02306004- Colleges of Education	3,294,143
Unspecified Operations	3,294,143
2111001 - Established Post	1,953,530
2111104 - Recruitment- *(Enlistment into Security Forces)	387,063
<b>21111 - Non Established Post</b>	<b>387,063</b>
2111201 - Motorbike Allowance	37,020
2111202 - Bicycle Maintenance Allowance	4,080
2111203 - Car Maintenance Allowance	3,600
2111206 - Committee of Council Allowance	449,200
2111213 - Watchman Allowance	6,000
2111219 - Steering Committee Allowance	3,500
2111221 - Training Allowance	1,400



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710034 - Bimbilla College of Education, Bimbilla

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0808100 - Nanumba North District

2111223 - Basic PE Related Allowances	254,330
2111225 - Boards /Committees /Commissions Allownace	65,400
2111229 - Acting Allowance	8,280
2111232 - Professional Allowance	13,920
2111237 - Risk Allowance	4,880
2111238 - Overtime Allowance	6,000
2111241 - Per Diem and Inconvenience Allowance	5,400
2111245 - Domestic Servants Allowance	1,000
2111246 - Foreign Service Allowance	20,000
2111249 - Responsibility Allowance	36,900
2111255 - Market Premium	31,440
2111259 - Height Allowance	1,200
<b>21112 - Other Allowances</b>	<b>953,550</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,070,720</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>367,663</b>
<b>02306 - Tertiary Education</b>	<b>367,663</b>
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	<b>367,663</b>
<b>090202 - Enhance school management system</b>	<b>3,571,607</b>
<b>02306 - Tertiary Education</b>	<b>3,571,607</b>
<b>02306004- Colleges of Education</b>	<b>3,571,607</b>
<i>023011 - Management of Education Delivery</i>	3,571,607
2210101 - Printed Material and Stationery	213,597



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710034 - Bimbilla College of Education, Bimbilla

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0808100 - Nanumba North District

2210105 - Drugs	40,000
2210107 - Electrical Accessories	84,000
2210115 - Textbooks and Library Books	1,034,000
2210117 - Teaching and Learning Materials	1,013,800
2210118 - Sports, Recreational and Cultural Materials	45,000
2210121 - Clothing and Uniform	30,000
<b>22101 - Materials and Office Consumables</b>	<b>2,460,397</b>
2210201 - Electricity charges	72,000
2210202 - Water	70,805
2210203 - Telecommunications	4,200
2210204 - Postal Charges	5,400
2210205 - Sanitation Charges	87,075
<b>22102 - Utilities</b>	<b>239,480</b>
2210301 - Cleaning Materials	85,000
<b>22103 - General Cleaning</b>	<b>85,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	96,000
<b>22105 - Travel and Transport</b>	<b>226,000</b>
2210602 - Repairs of Residential Buildings	6,800
2210603 - Repairs of Office Buildings	76,300
2210604 - Maintenance of Furniture and Fixtures	140,000
2210605 - Maintenance of Machinery and Plant	150,000
2210607 - Repairs of Schools/Colleges	30,000
2210617 - Street Lights/Traffic Lights	25,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710034 - Bimbilla College of Education, Bimbilla

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0808100 - Nanumba North District

<b>22106 - Repairs and Maintenance</b>	428,100
2210701 - Training Materials	18,630
2210705 - Hotel Accommodation	30,000
2210708 - Refreshments	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	73,630
2210801 - Local Consultants Fees	30,000
<b>22108 - Consultancy Expenses</b>	30,000
2211101 - Bank Charges	15,000
2211102 - Bank Errors	14,000
<b>22111 - Other Charges and Fees</b>	29,000
<b>Unspecified Policy</b>	<b>131,450</b>
<b>02306 - Tertiary Education</b>	131,450
<b>02306004- Colleges of Education</b>	<b>131,450</b>
<i>Unspecified Operations</i>	131,450
2111106 - Limited Engagements	131,450
<b>21111 - Non Established Post</b>	131,450



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710035 - St John Bosco College of Education Navrongo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0903100 - Kasena Nankana East District

<b>0235710035 - St John Bosco College of Education Navrongo</b>	<b>8,302,065</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,689,683</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>3,664,683</b>
02306 - Tertiary Education	3,664,683
02306004- Colleges of Education	3,664,683
Unspecified Operations	3,664,683
2111001 - Established Post	2,544,695
2111104 - Recruitment- *(Enlistment into Security Forces)	465,112
<b>21111 - Non Established Post</b>	<b>465,112</b>
2111203 - Car Maintenance Allowance	19,800
2111206 - Committee of Council Allowance	164,000
2111222 - Watchman Extra Days Allowance	15,623
2111223 - Basic PE Related Allowances	402,317
2111225 - Boards /Committees /Commissions Allownace	29,436
2111238 - Overtime Allowance	7,200
2111239 - Tools Allowance	7,500
2111241 - Per Diem and Inconvenience Allowance	6,500
2111245 - Domestic Servants Allowance	2,500



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710035 - St John Bosco College of Education Navrongo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0903100 - Kasena Nankana East District

<b>21112 - Other Allowances</b>	654,876
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,612,382</b>
<b>090202 - Enhance school management system</b>	<b>4,504,918</b>
<b>02306 - Tertiary Education</b>	4,504,918
<b>02306004- Colleges of Education</b>	<b>4,504,918</b>
<i>023011 - Management of Education Delivery</i>	4,504,918
2210101 - Printed Material and Stationery	1,066,499
2210104 - Medical Supplies	62,943
2210105 - Drugs	4,500
2210107 - Electrical Accessories	15,000
2210108 - Construction Material	10,500
2210111 - Other Office Materials and Consumables	8,500
2210115 - Textbooks and Library Books	248,776
2210116 - Chemicals and Consumables	3,500
2210117 - Teaching and Learning Materials	1,051,409
2210118 - Sports, Recreational and Cultural Materials	62,521
2210119 - Household Items	17,000
2210121 - Clothing and Uniform	264,000
<b>22101 - Materials and Office Consumables</b>	<b>2,815,149</b>
2210203 - Telecommunications	1,200
2210204 - Postal Charges	3,500
2210205 - Sanitation Charges	24,523
<b>22102 - Utilities</b>	<b>29,223</b>
2210301 - Cleaning Materials	24,419
<b>22103 - General Cleaning</b>	<b>24,419</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710035 - St John Bosco College of Education Navrongo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0903100 - Kasena Nankana East District

2210502 - Maintenance and Repairs - Official Vehicles	52,650
2210503 - Fuel and Lubricants - Official Vehicles	10,200
2210505 - Running Cost - Official Vehicles	46,090
2210509 - Other Travel and Transportation	28,575
2210510 - Other Night allowances	15,000
2210511 - Local travel cost	1,500
2210513 - Local Hotel Accommodation	7,800
2210516 - Toll Charges and Tickets	1,200
<b>22105 - Travel and Transport</b>	<b>163,015</b>
2210602 - Repairs of Residential Buildings	32,812
2210603 - Repairs of Office Buildings	59,636
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	24,715
<b>22106 - Repairs and Maintenance</b>	<b>132,163</b>
2210701 - Training Materials	5,345
2210703 - Examination Fees and Expenses	883,720
2210704 - Hire of Venue	3,500
2210706 - Library and Subscription	5,000
2210708 - Refreshments	26,875
2210709 - Seminars/Conferences/Workshops - Domestic	19,925
<b>22107 - Training, Seminar and Conference Cost</b>	<b>944,365</b>
2211101 - Bank Charges	9,500
<b>22111 - Other Charges and Fees</b>	<b>9,500</b>
2821009 - Donations	6,000
2821010 - Contributions	13,420





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710035 - St John Bosco College of Education Navrongo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0903100 - Kasena Nankana East District

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	19,420
3111205 - School Buildings	216,000
<b>31112 - Nonresidential buildings</b>	216,000
3111303 - Toilets	66,153
<b>31113 - Other structures</b>	66,153
3112204 - Networking and ICT Equipments	43,010
3112211 - Office Equipment	15,000
3112212 - Air Condition	10,000
<b>31122 - Other machinery and equipment</b>	68,010
3113108 - Furniture and Fittings	17,500
<b>31131 - Infrastructure Assets</b>	17,500
<b>Unspecified Policy</b>	<b>107,464</b>
<b>02306 - Tertiary Education</b>	107,464
<b>02306004- Colleges of Education</b>	<b>107,464</b>
<i>Unspecified Operations</i>	107,464
2111106 - Limited Engagements	107,464
<b>21111 - Non Established Post</b>	107,464



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>0235710036 - Gbewaa College of Education Pusiga</b>	<b>8,955,497</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,911,247</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>3,886,247</b>
02306 - Tertiary Education	3,886,247
02306004- Colleges of Education	3,886,247
Unspecified Operations	3,886,247
2111001 - Established Post	1,719,266
2111104 - Recruitment- *(Enlistment into Security Forces)	1,454,437
<b>21111 - Non Established Post</b>	<b>1,454,437</b>
2111201 - Motorbike Allowance	30,571
2111202 - Bicycle Maintenance Allowance	1,920
2111203 - Car Maintenance Allowance	25,200
2111206 - Committee of Council Allowance	164,000
2111213 - Watchman Allowance	9,720
2111222 - Watchman Extra Days Allowance	1,440
2111223 - Basic PE Related Allowances	254,550



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2111225 - Boards /Committees /Commissions Allownace	127,000
2111229 - Acting Allowance	33,222
2111239 - Tools Allowance	3,960
2111241 - Per Diem and Inconvenience Allowance	60,000
2111245 - Domestic Servants Allowance	960
<b>21112 - Other Allowances</b>	<b>712,544</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,044,250</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>149,752</b>
<b>02306 - Tertiary Education</b>	<b>149,752</b>
<b>02306004- Colleges of Education</b>	<b>149,752</b>
<i>023006 - Educational Infrastructure</i>	149,752
3111205 - School Buildings	149,752
<b>31112 - Nonresidential buildings</b>	<b>149,752</b>
<b>090202 - Enhance school management system</b>	<b>4,459,201</b>
<b>02306 - Tertiary Education</b>	<b>4,459,201</b>
<b>02306004- Colleges of Education</b>	<b>4,459,201</b>
<i>023011 - Management of Education Delivery</i>	4,459,201
2210101 - Printed Material and Stationery	10,957
2210102 - Office Facilities, Supplies and Accessories	2,969
2210103 - Refreshment Items	8,447
2210106 - Oils and Lubricants	2,969
2210107 - Electrical Accessories	5,871
2210111 - Other Office Materials and Consumables	2,969
2210112 - Uniform and Protective Clothing	100,523
2210113 - Feeding Cost	1,443,397



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210117 - Teaching and Learning Materials	1,067,875
<b>22101 - Materials and Office Consumables</b>	<b>2,645,975</b>
2210201 - Electricity charges	58,556
2210202 - Water	12,548
2210203 - Telecommunications	37,643
2210204 - Postal Charges	1,255
2210205 - Sanitation Charges	2,510
2210207 - Fire Fighting Accessories	4,183
<b>22102 - Utilities</b>	<b>116,694</b>
2210301 - Cleaning Materials	4,183
2210302 - Contract Cleaning Service Charges	20,913
<b>22103 - General Cleaning</b>	<b>25,095</b>
2210502 - Maintenance and Repairs - Official Vehicles	184,955
2210503 - Fuel and Lubricants - Official Vehicles	36,115
2210509 - Other Travel and Transportation	16,730
2210510 - Other Night allowances	17,567
2210511 - Local travel cost	8,365
2210513 - Local Hotel Accommodation	4,183
<b>22105 - Travel and Transport</b>	<b>267,914</b>
2210601 - Roads, Driveways and Grounds	19,240
2210602 - Repairs of Residential Buildings	50,074
2210603 - Repairs of Office Buildings	5,019
2210604 - Maintenance of Furniture and Fixtures	3,346
2210605 - Maintenance of Machinery and Plant	2,510
2210606 - Maintenance of General Equipment	5,019



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210607 - Repairs of Schools/Colleges	12,548
<b>22106 - Repairs and Maintenance</b>	97,755
2210701 - Training Materials	8,365
2210703 - Examination Fees and Expenses	898,100
2210706 - Library and Subscription	8,365
2210707 - Recruitment Expenses	6,810
2210708 - Refreshments	17,734
2210709 - Seminars/Conferences/Workshops - Domestic	83,652
2210710 - Staff Development	5,019
2210711 - Public Education and Sensitization	5,019
<b>22107 - Training, Seminar and Conference Cost</b>	1,033,064
2210801 - Local Consultants Fees	22,586
<b>22108 - Consultancy Expenses</b>	22,586
2211101 - Bank Charges	7,110
<b>22111 - Other Charges and Fees</b>	7,110
2211301 - Insurance of Residential Accommodation	20,076
<b>22113 - Insurance Premium</b>	20,076
2821008 - Awards and Rewards	2,510
2821010 - Contributions	2,510
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	5,019
3111256 - WIP - School Buildings	35,529
<b>31112 - Nonresidential buildings</b>	35,529
3112101 - Motor Vehicle	118,430
<b>31121 - Transport equipment</b>	118,430
3112206 - Plant and Machinery	39,477



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>31122 - Other machinery and equipment</b>	39,477
3113108 - Furniture and Fittings	3,948
3113110 - Water Systems	20,528
<b>31131 - Infrastructure Assets</b>	24,476
<b>Unspecified Policy</b>	<b>435,297</b>
<b>02306 - Tertiary Education</b>	435,297
<b>02306004- Colleges of Education</b>	<b>435,297</b>
<i>Unspecified Operations</i>	435,297
2111106 - Limited Engagements	435,297
<b>21111 - Non Established Post</b>	435,297



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710037 - N. J. Ahamadiyya College of Education Wa

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

<b>0235710037 - N. J. Ahamadiyya College of Education Wa</b>	<b>3,583,654</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,087,836</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,062,836</b>
02306 - Tertiary Education	2,062,836
02306004- Colleges of Education	2,062,836
Unspecified Operations	2,062,836
2111001 - Established Post	1,569,436
2111206 - Committee of Council Allowance	493,400
<b>21112 - Other Allowances</b>	<b>493,400</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,495,818</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663
02306 - Tertiary Education	367,663
02306004- Colleges of Education	367,663
023006 - Educational Infrastructure	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	<b>367,663</b>
090202 - Enhance school management system	881,759
02306 - Tertiary Education	881,759



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710037 - N. J. Ahamadiyya College of Education Wa

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

<b>02306004- Colleges of Education</b>	<b>881,759</b>
<i>023011 - Management of Education Delivery</i>	881,759
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210115 - Textbooks and Library Books	251,759
2210117 - Teaching and Learning Materials	200,000
<b>22101 - Materials and Office Consumables</b>	<b>701,759</b>
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
<b>22102 - Utilities</b>	<b>180,000</b>
<b>Unspecified Policy</b>	<b>246,396</b>
<b>02306 - Tertiary Education</b>	<b>246,396</b>
<b>02306004- Colleges of Education</b>	<b>246,396</b>
<i>Unspecified Operations</i>	246,396
2111106 - Limited Engagements	246,396
<b>21111 - Non Established Post</b>	<b>246,396</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710038 - Tumu College of Education Tumu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1004100 - Sissala East - Tumu District

<b>0235710038 - Tumu College of Education Tumu</b>	<b>6,845,881</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,156,726</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>3,131,726</b>
02306 - Tertiary Education	3,131,726
02306004- Colleges of Education	3,131,726
Unspecified Operations	3,131,726
2111001 - Established Post	1,225,427
2111104 - Recruitment- *Enlistment into Security Forces)	602,511
<b>21111 - Non Established Post</b>	<b>602,511</b>
2111201 - Motorbike Allowance	28,200
2111203 - Car Maintenance Allowance	14,400
2111206 - Committee of Council Allowance	164,000
2111219 - Steering Committee Allowance	1,350
2111223 - Basic PE Related Allowances	202,085
2111225 - Boards /Committees /Commissions Allownace	22,500
2111230 - Cashier Allowance	10,000
2111233 - Entertainment Allowance	5,000
2111245 - Domestic Servants Allowance	1,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710038 - Tumu College of Education Tumu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1004100 - Sissala East - Tumu District

2111246 - Foreign Service Allowance	5,000
2111254 - Management Furnishing	5,000
2111255 - Market Premium	845,253
<b>21112 - Other Allowances</b>	<b>1,303,788</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,689,155</b>
090202 - Enhance school management system	3,530,335
02306 - Tertiary Education	3,530,335
02306004- Colleges of Education	3,530,335
023011 - Management of Education Delivery	3,530,335
2210101 - Printed Material and Stationery	38,860
2210102 - Office Facilities, Supplies and Accessories	79,633
2210104 - Medical Supplies	55,770
2210107 - Electrical Accessories	27,961
2210108 - Construction Material	11,186
2210113 - Feeding Cost	737,572
2210115 - Textbooks and Library Books	216,090
2210117 - Teaching and Learning Materials	22,351
2210118 - Sports, Recreational and Cultural Materials	64,020
2210121 - Clothing and Uniform	155,360
<b>22101 - Materials and Office Consumables</b>	<b>1,408,803</b>
2210201 - Electricity charges	66,100
2210202 - Water	23,500
2210203 - Telecommunications	5,600
2210204 - Postal Charges	750
2210205 - Sanitation Charges	56,160



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710038 - Tumu College of Education Tumu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1004100 - Sissala East - Tumu District

<b>22102 - Utilities</b>	152,110
2210301 - Cleaning Materials	31,288
<b>22103 - General Cleaning</b>	31,288
2210502 - Maintenance and Repairs - Official Vehicles	90,980
2210505 - Running Cost - Official Vehicles	61,920
2210509 - Other Travel and Transportation	14,400
2210510 - Other Night allowances	51,250
<b>22105 - Travel and Transport</b>	218,550
2210602 - Repairs of Residential Buildings	25,641
2210603 - Repairs of Office Buildings	67,500
<b>22106 - Repairs and Maintenance</b>	93,141
2210701 - Training Materials	60,850
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	271,952
2210703 - Examination Fees and Expenses	529,584
2210705 - Hotel Accommodation	3,400
2210708 - Refreshments	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	17,000
2210710 - Staff Development	26,500
<b>22107 - Training, Seminar and Conference Cost</b>	927,286
2211101 - Bank Charges	2,400
2211102 - Bank Errors	45,000
<b>22111 - Other Charges and Fees</b>	47,400
2821008 - Awards and Rewards	10,000
2821009 - Donations	2,400
2821010 - Contributions	19,600



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710038 - Tumu College of Education Tumu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1004100 - Sissala East - Tumu District

2821011 - Tuition Fees	252,093
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	284,093
3111303 - Toilets	120,215
<b>31113 - Other structures</b>	120,215
3112204 - Networking and ICT Equipments	151,950
3112208 - Computers and Accessories	42,298
3112211 - Office Equipment	11,000
<b>31122 - Other machinery and equipment</b>	205,248
3113108 - Furniture and Fittings	42,200
<b>31131 - Infrastructure Assets</b>	42,200
<b>Unspecified Policy</b>	<b>158,820</b>
<b>02306 - Tertiary Education</b>	158,820
<b>02306004- Colleges of Education</b>	<b>158,820</b>
<i>Unspecified Operations</i>	158,820
2111106 - Limited Engagements	158,820
<b>21111 - Non Established Post</b>	158,820



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235710039 - Wesley College of Education, Kumasi</b>	<b>7,142,021</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,372,295</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>3,347,295</b>
02306 - Tertiary Education	3,347,295
02306004- Colleges of Education	3,347,295
Unspecified Operations	3,347,295
2111001 - Established Post	2,217,417
2111104 - Recruitment- *Enlistment into Security Forces)	507,782
<b>21111 - Non Established Post</b>	<b>507,782</b>
2111202 - Bicycle Maintenance Allowance	1,800
2111203 - Car Maintenance Allowance	72,000
2111206 - Committee of Council Allowance	164,000
2111213 - Watchman Allowance	11,880
2111223 - Basic PE Related Allowances	298,531
2111225 - Boards /Committees /Commissions Allownace	44,200
2111229 - Acting Allowance	22,949
2111235 - Guide Allowance	3,136
2111239 - Tools Allowance	3,600



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>21112 - Other Allowances</b>	622,096
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,769,726</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>230,663</b>
<b>02306 - Tertiary Education</b>	230,663
<b>02306004- Colleges of Education</b>	<b>230,663</b>
<i>023006 - Educational Infrastructure</i>	230,663
3111205 - School Buildings	230,663
<b>31112 - Nonresidential buildings</b>	230,663
<b>090202 - Enhance school management system</b>	<b>3,304,096</b>
<b>02306 - Tertiary Education</b>	3,304,096
<b>02306004- Colleges of Education</b>	<b>3,304,096</b>
<i>023011 - Management of Education Delivery</i>	3,304,096
2210101 - Printed Material and Stationery	28,516
2210102 - Office Facilities, Supplies and Accessories	15,200
2210103 - Refreshment Items	5,500
2210105 - Drugs	5,000
2210106 - Oils and Lubricants	15,500
2210107 - Electrical Accessories	35,700
2210108 - Construction Material	35,000
2210109 - Spare Parts	15,000
2210112 - Uniform and Protective Clothing	5,000
2210113 - Feeding Cost	768,000
2210115 - Textbooks and Library Books	68,500
2210117 - Teaching and Learning Materials	382,944
2210118 - Sports, Recreational and Cultural Materials	37,690



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2210120 - Purchase of Petty Tools/Implements	2,000
2210121 - Clothing and Uniform	250,000
<b>22101 - Materials and Office Consumables</b>	<b>1,669,550</b>
2210203 - Telecommunications	56,845
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	7,428
2210207 - Fire Fighting Accessories	5,000
2210208 - Gas and Heating	14,000
<b>22102 - Utilities</b>	<b>84,473</b>
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	26,000
2210511 - Local travel cost	24,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	30,000
2210516 - Toll Charges and Tickets	100
<b>22105 - Travel and Transport</b>	<b>119,100</b>
2210601 - Roads, Driveways and Grounds	15,000
2210602 - Repairs of Residential Buildings	49,500
2210603 - Repairs of Office Buildings	65,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	10,000
2210607 - Repairs of Schools/Colleges	105,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2210623 - Maintenance of Office Equipment	12,000
2210622 - Maintenance of Computer Software	15,000
<b>22106 - Repairs and Maintenance</b>	<b>301,500</b>
2210701 - Training Materials	25,000
2210703 - Examination Fees and Expenses	867,312
2210706 - Library and Subscription	9,425
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>936,737</b>
2210902 - Official Celebrations	32,622
<b>22109 - Special Services</b>	<b>32,622</b>
2211101 - Bank Charges	6,498
<b>22111 - Other Charges and Fees</b>	<b>6,498</b>
2821001 - Insurance and compensation	2,615
2821010 - Contributions	2,000
2821017 - Refuse Lifting Expenses	12,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>16,615</b>
3112204 - Networking and ICT Equipments	15,000
3112208 - Computers and Accessories	40,000
3112212 - Air Condition	22,000
<b>31122 - Other machinery and equipment</b>	<b>77,000</b>
3113108 - Furniture and Fittings	45,000
<b>31131 - Infrastructure Assets</b>	<b>45,000</b>
3113211 - Computer Software	15,000
<b>31132 - Intangible Fixed Assets</b>	<b>15,000</b>
<b>Unspecified Policy</b>	<b>234,967</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>02306 - Tertiary Education</b>	234,967
<b>02306004- Colleges of Education</b>	<b>234,967</b>
<i>Unspecified Operations</i>	234,967
2111106 - Limited Engagements	234,967
<b>21111 - Non Established Post</b>	234,967



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710040 - TAMALE COLLEGE OF EDUCATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>0235710040 - TAMALE COLLEGE OF EDUCATION</b>	<b>7,534,687</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,105,291</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>3,080,291</b>
02306 - Tertiary Education	3,080,291
02306004- Colleges of Education	3,080,291
Unspecified Operations	3,080,291
2111001 - Established Post	1,783,121
2111104 - Recruitment- *Enlistment into Security Forces)	865,229
<b>21111 - Non Established Post</b>	<b>865,229</b>
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	267,941
<b>21112 - Other Allowances</b>	<b>431,941</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,429,396</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663
02306 - Tertiary Education	367,663
02306004- Colleges of Education	367,663
023006 - Educational Infrastructure	367,663
3111205 - School Buildings	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710040 - TAMALE COLLEGE OF EDUCATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>31112 - Nonresidential buildings</b>	367,663
<b>090103 - Enhance quality of teaching and learning</b>	<b>357,622</b>
<b>02306 - Tertiary Education</b>	357,622
<b>02306004- Colleges of Education</b>	<b>357,622</b>
<i>023004 - Learning and Teaching Materials</i>	357,622
2210117 - Teaching and Learning Materials	357,622
<b>22101 - Materials and Office Consumables</b>	357,622
<b>090202 - Enhance school management system</b>	<b>3,448,113</b>
<b>02306 - Tertiary Education</b>	3,448,113
<b>02306004- Colleges of Education</b>	<b>3,448,113</b>
<i>023011 - Management of Education Delivery</i>	3,448,113
2210101 - Printed Material and Stationery	402,895
2210102 - Office Facilities, Supplies and Accessories	544,160
2210103 - Refreshment Items	27,795
2210111 - Other Office Materials and Consumables	55,550
2210115 - Textbooks and Library Books	500,000
2210117 - Teaching and Learning Materials	500,000
2210120 - Purchase of Petty Tools/Implements	279,702
<b>22101 - Materials and Office Consumables</b>	2,310,102
2210602 - Repairs of Residential Buildings	767,235
2210604 - Maintenance of Furniture and Fixtures	304,767
2210606 - Maintenance of General Equipment	10,850
<b>22106 - Repairs and Maintenance</b>	1,082,852
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	55,160
<b>22107 - Training, Seminar and Conference Cost</b>	55,160



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710040 - TAMALE COLLEGE OF EDUCATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

Unspecified Policy	255,997
02306 - Tertiary Education	255,997
02306004- Colleges of Education	255,997
<i>Unspecified Operations</i>	255,997
2111106 - Limited Engagements	255,997
<b>21111 - Non Established Post</b>	255,997



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710041 - St. Ambrose College of Education-Dormaa

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0704200 - Dormaa Municipal

<b>0235710041 - St. Ambrose College of Education-Dormaa</b>	<b>2,118,432</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,496,004</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>1,471,004</b>
02306 - Tertiary Education	1,471,004
02306004- Colleges of Education	1,471,004
Unspecified Operations	1,471,004
2111001 - Established Post	351,459
2111104 - Recruitment- *(Enlistment into Security Forces)	945,945
<b>21111 - Non Established Post</b>	<b>945,945</b>
2111201 - Motorbike Allowance	600
2111203 - Car Maintenance Allowance	9,000
2111206 - Committee of Council Allowance	164,000
<b>21112 - Other Allowances</b>	<b>173,600</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>622,428</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663
02306 - Tertiary Education	367,663
02306004- Colleges of Education	367,663
023006 - Educational Infrastructure	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710041 - St. Ambrose College of Education-Dormaa

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0704200 - Dormaa Municipal

3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>165,706</b>
<b>02306 - Tertiary Education</b>	165,706
<b>02306004- Colleges of Education</b>	<b>165,706</b>
<i>023008 - Supervision and Inspection of Education Delivery</i>	18,000
2821010 - Contributions	18,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	18,000
<i>023011 - Management of Education Delivery</i>	147,706
2210502 - Maintenance and Repairs - Official Vehicles	25,600
2210505 - Running Cost - Official Vehicles	40,800
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	39,500
<b>22105 - Travel and Transport</b>	115,900
2210606 - Maintenance of General Equipment	19,000
<b>22106 - Repairs and Maintenance</b>	19,000
2210909 - Operational Enhancement Expenses	12,806
<b>22109 - Special Services</b>	12,806
<b>Unspecified Policy</b>	<b>89,058</b>
<b>02306 - Tertiary Education</b>	89,058
<b>02306004- Colleges of Education</b>	<b>89,058</b>
<i>Unspecified Operations</i>	89,058
2111106 - Limited Engagements	89,058
<b>21111 - Non Established Post</b>	89,058



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710042 - Al-Faruq Islamic College of Education-Wenchi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0714200 - Wenchi Municipal

<b>0235710042 - Al-Faruq Islamic College of Education-Wenchi</b>	<b>2,864,899</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,103,088</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,078,088</b>
02306 - Tertiary Education	2,078,088
02306004- Colleges of Education	2,078,088
Unspecified Operations	2,078,088
2111001 - Established Post	1,076,813
2111104 - Recruitment- *(Enlistment into Security Forces)	544,504
<b>21111 - Non Established Post</b>	<b>544,504</b>
2111203 - Car Maintenance Allowance	10,800
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	158,750
2111224 - Traditional Authority Allowance	4,630
2111225 - Boards /Committees /Commissions Allowance	81,600
2111229 - Acting Allowance	36,991
<b>21112 - Other Allowances</b>	<b>456,771</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710042 - Al-Faruq Islamic College of Education-Wenchi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0714200 - Wenchi Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>761,811</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>367,663</b>
<b>02306 - Tertiary Education</b>	367,663
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>305,428</b>
<b>02306 - Tertiary Education</b>	305,428
<b>02306004- Colleges of Education</b>	<b>305,428</b>
<i>023011 - Management of Education Delivery</i>	305,428
2210102 - Office Facilities, Supplies and Accessories	38,428
2210115 - Textbooks and Library Books	60,000
2210117 - Teaching and Learning Materials	50,000
<b>22101 - Materials and Office Consumables</b>	<b>148,428</b>
2210203 - Telecommunications	20,000
2210204 - Postal Charges	18,000
2210205 - Sanitation Charges	12,000
<b>22102 - Utilities</b>	<b>50,000</b>
2210603 - Repairs of Office Buildings	24,000
2210604 - Maintenance of Furniture and Fixtures	65,000
<b>22106 - Repairs and Maintenance</b>	<b>89,000</b>
2211101 - Bank Charges	18,000
<b>22111 - Other Charges and Fees</b>	<b>18,000</b>
<b>Unspecified Policy</b>	<b>88,720</b>





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710042 - Al-Faruq Islamic College of Education-Wenchi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0714200 - Wenchi Municipal

<b>02306 - Tertiary Education</b>	88,720
<b>02306004- Colleges of Education</b>	<b>88,720</b>
<i>Unspecified Operations</i>	88,720
2111106 - Limited Engagements	88,720
<b>21111 - Non Established Post</b>	88,720



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710043 - Gambaga College of Education-East Mamprusi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0819100 - Mamprusi East - Gambaga District

<b>0235710043 - Gambaga College of Education-East Mamprusi</b>	<b>2,736,734</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,036,836</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>2,011,836</b>
02306 - Tertiary Education	2,011,836
02306004- Colleges of Education	2,011,836
Unspecified Operations	2,011,836
2111001 - Established Post	1,115,656
2111201 - Motorbike Allowance	28,200
2111202 - Bicycle Maintenance Allowance	1,920
2111203 - Car Maintenance Allowance	5,400
2111206 - Committee of Council Allowance	164,000
2111213 - Watchman Allowance	7,200
2111221 - Training Allowance	67,200
2111223 - Basic PE Related Allowances	108,000
2111225 - Boards /Committees /Commissions Allowance	228,000
2111229 - Acting Allowance	40,860



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710043 - Gambaga College of Education-East Mamprusi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0819100 - Mamprusi East - Gambaga District

2111241 - Per Diem and Inconvenience Allowance	245,400
<b>21112 - Other Allowances</b>	896,180
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>699,898</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	86,663
02306 - Tertiary Education	86,663
02306004- Colleges of Education	86,663
023006 - Educational Infrastructure	86,663
3111205 - School Buildings	86,663
<b>31112 - Nonresidential buildings</b>	86,663
090103 - Enhance quality of teaching and learning	27,544
02306 - Tertiary Education	27,544
02306004- Colleges of Education	27,544
023010 - Examinations in School Education	27,544
2211101 - Bank Charges	27,544
<b>22111 - Other Charges and Fees</b>	27,544
090202 - Enhance school management system	496,971
02306 - Tertiary Education	496,971
02306004- Colleges of Education	496,971
023011 - Management of Education Delivery	412,913
2210102 - Office Facilities, Supplies and Accessories	16,409
2210117 - Teaching and Learning Materials	25,000
<b>22101 - Materials and Office Consumables</b>	41,409
2210201 - Electricity charges	29,704
2210203 - Telecommunications	15,200
2210204 - Postal Charges	3,600



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710043 - Gambaga College of Education-East Mamprusi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0819100 - Mamprusi East - Gambaga District

2210205 - Sanitation Charges	12,000
<b>22102 - Utilities</b>	60,504
2210623 - Maintenance of Office Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
3112101 - Motor Vehicle	150,000
<b>31121 - Transport equipment</b>	150,000
3112204 - Networking and ICT Equipments	75,000
3112208 - Computers and Accessories	34,000
3112211 - Office Equipment	22,000
<b>31122 - Other machinery and equipment</b>	131,000
<i>085101 - Internal management of the organisation</i>	33,122
2210103 - Refreshment Items	33,122
<b>22101 - Materials and Office Consumables</b>	33,122
<i>085801 - Research and Development</i>	21,435
2210703 - Examination Fees and Expenses	21,435
<b>22107 - Training, Seminar and Conference Cost</b>	21,435
<i>086204 - Publications, Campaigns and Programmes</i>	15,001
2210103 - Refreshment Items	15,001
<b>22101 - Materials and Office Consumables</b>	15,001
<i>086701 - Gender Related Activities</i>	14,500
2210711 - Public Education and Sensitization	14,500
<b>22107 - Training, Seminar and Conference Cost</b>	14,500
<b>Unspecified Policy</b>	<b>88,720</b>
<b>02306 - Tertiary Education</b>	<b>88,720</b>
<b>02306004- Colleges of Education</b>	<b>88,720</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710043 - Gambaga College of Education-East Mamprusi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0819100 - Mamprusi East - Gambaga District

<i>Unspecified Operations</i>	88,720
2111106 - Limited Engagements	88,720
<b>21111 - Non Established Post</b>	88,720



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710044 - St. Vicent College of Education-Yendi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0810200 - Yendi Municipal

<b>0235710044 - St. Vicent College of Education-Yendi</b>	<b>5,384,616</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,005,716</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>2,980,716</b>
02306 - Tertiary Education	2,980,716
02306004- Colleges of Education	2,980,716
Unspecified Operations	2,980,716
2111001 - Established Post	1,709,905
2111104 - Recruitment- *(Enlistment into Security Forces)	609,678
<b>21111 - Non Established Post</b>	<b>609,678</b>
2111201 - Motorbike Allowance	25,680
2111202 - Bicycle Maintenance Allowance	3,240
2111203 - Car Maintenance Allowance	45,000
2111206 - Committee of Council Allowance	164,000
2111208 - Funeral Grants	6,000
2111213 - Watchman Allowance	7,500
2111223 - Basic PE Related Allowances	384,953
2111225 - Boards /Committees /Commissions Allowance	10,900
2111234 - Fuel Allowance	1,620



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710044 - St. Vicent College of Education-Yendi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0810200 - Yendi Municipal

2111238 - Overtime Allowance	2,250
2111239 - Tools Allowance	5,430
2111241 - Per Diem and Inconvenience Allowance	3,600
2111245 - Domestic Servants Allowance	960
<b>21112 - Other Allowances</b>	<b>661,133</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,378,900</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>367,663</b>
<b>02306 - Tertiary Education</b>	<b>367,663</b>
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	<b>367,663</b>
<b>090202 - Enhance school management system</b>	<b>1,922,517</b>
<b>02306 - Tertiary Education</b>	<b>1,922,517</b>
<b>02306004- Colleges of Education</b>	<b>1,922,517</b>
<i>023011 - Management of Education Delivery</i>	1,922,517
2210101 - Printed Material and Stationery	322,517
2210102 - Office Facilities, Supplies and Accessories	300,000
2210117 - Teaching and Learning Materials	300,000
<b>22101 - Materials and Office Consumables</b>	<b>922,517</b>
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	50,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710044 - St. Vicent College of Education-Yendi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0810200 - Yendi Municipal

<b>22102 - Utilities</b>	300,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	100,000
<b>22105 - Travel and Transport</b>	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210710 - Staff Development	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,000
<b>Unspecified Policy</b>	<b>88,720</b>
<b>02306 - Tertiary Education</b>	88,720
<b>02306004- Colleges of Education</b>	<b>88,720</b>
<i>Unspecified Operations</i>	88,720
2111106 - Limited Engagements	88,720
<b>21111 - Non Established Post</b>	88,720





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710045 - Bia Lamplighter College of Education-Bia

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0117100 - Bia West District

<b>0235710045 - Bia Lamplighter College of Education-Bia</b>	<b>2,490,128</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,603,745</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>1,578,745</b>
02306 - Tertiary Education	1,578,745
02306004- Colleges of Education	1,578,745
Unspecified Operations	1,578,745
2111001 - Established Post	457,477
2111104 - Recruitment- *(Enlistment into Security Forces)	887,964
<b>21111 - Non Established Post</b>	<b>887,964</b>
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	61,627
2111245 - Domestic Servants Allowance	7,678
<b>21112 - Other Allowances</b>	<b>233,304</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>886,383</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663
02306 - Tertiary Education	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710045 - Bia Lamplighter College of Education-Bia

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0117100 - Bia West District

<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>430,000</b>
<b>02306 - Tertiary Education</b>	430,000
<b>02306004- Colleges of Education</b>	<b>430,000</b>
<i>023011 - Management of Education Delivery</i>	430,000
2210101 - Printed Material and Stationery	130,000
2210117 - Teaching and Learning Materials	100,000
<b>22101 - Materials and Office Consumables</b>	230,000
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
<b>22102 - Utilities</b>	200,000
<b>Unspecified Policy</b>	<b>88,720</b>
<b>02306 - Tertiary Education</b>	88,720
<b>02306004- Colleges of Education</b>	<b>88,720</b>
<i>Unspecified Operations</i>	88,720
2111106 - Limited Engagements	88,720
<b>21111 - Non Established Post</b>	88,720



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region

**Government Function:** 00000 - Unspecified Gov. Function

<b>0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region</b>	<b>2,366,326</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,534,805</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	18,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>Unspecified Policy</b>	<b>1,509,805</b>
02306 - Tertiary Education	1,509,805
02306004- Colleges of Education	1,509,805
Unspecified Operations	1,509,805
2111001 - Established Post	583,326
2111104 - Recruitment- *Enlistment into Security Forces)	556,822
<b>21111 - Non Established Post</b>	556,822
2111203 - Car Maintenance Allowance	7,018
2111206 - Committee of Council Allowance	164,000
2111223 - Basic PE Related Allowances	82,311
2111226 - Duty Allowance	15,635



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region

**Government Function:** 00000 - Unspecified Gov. Function

2111233 - Entertainment Allowance	19,800
2111234 - Fuel Allowance	9,178
2111236 - Housing Subsidy/Allowance	29,784
2111249 - Responsibility Allowance	41,931
<b>21112 - Other Allowances</b>	<b>369,657</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>831,521</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>367,663</b>
<b>02306 - Tertiary Education</b>	<b>367,663</b>
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	<b>367,663</b>
<b>090202 - Enhance school management system</b>	<b>375,138</b>
<b>02306 - Tertiary Education</b>	<b>375,138</b>
<b>02306004- Colleges of Education</b>	<b>375,138</b>
<i>023011 - Management of Education Delivery</i>	375,138
2210101 - Printed Material and Stationery	75,138
2210117 - Teaching and Learning Materials	100,000
<b>22101 - Materials and Office Consumables</b>	<b>175,138</b>
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
<b>22102 - Utilities</b>	<b>200,000</b>
<b>Unspecified Policy</b>	<b>88,720</b>
<b>02306 - Tertiary Education</b>	<b>88,720</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region

**Government Function:** 00000 - Unspecified Gov. Function

<b>02306004- Colleges of Education</b>	<b>88,720</b>
<i>Unspecified Operations</i>	88,720
2111106 - Limited Engagements	88,720
<b>21111 - Non Established Post</b>	<b>88,720</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region

**Government Function:** 00000 - Unspecified Gov. Function

<b>0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region</b>	<b>2,639,561</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,808,040</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	18,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>Unspecified Policy</b>	<b>1,783,040</b>
02306 - Tertiary Education	1,783,040
02306004- Colleges of Education	1,783,040
Unspecified Operations	1,783,040
2111001 - Established Post	1,509,426
2111104 - Recruitment- *Enlistment into Security Forces)	109,614
<b>21111 - Non Established Post</b>	109,614
2111206 - Committee of Council Allowance	164,000
<b>21112 - Other Allowances</b>	164,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>831,521</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region

**Government Function:** 00000 - Unspecified Gov. Function

<b>02306 - Tertiary Education</b>	367,663
<b>02306004- Colleges of Education</b>	<b>367,663</b>
<i>023006 - Educational Infrastructure</i>	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
<b>090202 - Enhance school management system</b>	<b>375,138</b>
<b>02306 - Tertiary Education</b>	375,138
<b>02306004- Colleges of Education</b>	<b>375,138</b>
<i>023011 - Management of Education Delivery</i>	375,138
2210101 - Printed Material and Stationery	75,138
2210115 - Textbooks and Library Books	100,000
<b>22101 - Materials and Office Consumables</b>	175,138
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
<b>22102 - Utilities</b>	200,000
<b>Unspecified Policy</b>	<b>88,720</b>
<b>02306 - Tertiary Education</b>	88,720
<b>02306004- Colleges of Education</b>	<b>88,720</b>
<i>Unspecified Operations</i>	88,720
2111106 - Limited Engagements	88,720
<b>21111 - Non Established Post</b>	88,720



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710048 - McCoy College of Education, Nadowli, Upper West Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0235710048 - McCoy College of Education, Nadowli, Upper West Region</b>	<b>2,150,619</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,319,098</b>
090202 - Enhance school management system	25,000
02306 - Tertiary Education	25,000
02306004- Colleges of Education	25,000
023011 - Management of Education Delivery	25,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	18,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>Unspecified Policy</b>	<b>1,294,098</b>
02306 - Tertiary Education	1,294,098
02306004- Colleges of Education	1,294,098
Unspecified Operations	1,294,098
2111001 - Established Post	980,734
2111104 - Recruitment- *Enlistment into Security Forces)	114,444
<b>21111 - Non Established Post</b>	114,444
2111203 - Car Maintenance Allowance	16,320
2111206 - Committee of Council Allowance	164,000
2111226 - Duty Allowance	8,800
2111229 - Acting Allowance	6,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710048 - McCoy College of Education, Nadowli, Upper West Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111238 - Overtime Allowance	2,500
2111239 - Tools Allowance	1,300
<b>21112 - Other Allowances</b>	198,920
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>831,521</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	367,663
02306 - Tertiary Education	367,663
02306004- Colleges of Education	367,663
023006 - Educational Infrastructure	367,663
3111205 - School Buildings	367,663
<b>31112 - Nonresidential buildings</b>	367,663
090202 - Enhance school management system	375,138
02306 - Tertiary Education	375,138
02306004- Colleges of Education	375,138
023011 - Management of Education Delivery	375,138
2210101 - Printed Material and Stationery	75,138
2210117 - Teaching and Learning Materials	100,000
<b>22101 - Materials and Office Consumables</b>	175,138
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
<b>22102 - Utilities</b>	200,000
<b>Unspecified Policy</b>	<b>88,720</b>
02306 - Tertiary Education	88,720
02306004- Colleges of Education	88,720
Unspecified Operations	88,720



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235710048 - McCoy College of Education, Nadowli, Upper West Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111106 - Limited Engagements	88,720
<b>21111 - Non Established Post</b>	88,720



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA</b>	<b>55,309,906</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,187,561</b>
090202 - Enhance school management system	60,000
02306 - Tertiary Education	60,000
02306003- University Education	60,000
023011 - Management of Education Delivery	60,000
2210201 - Electricity charges	25,000
2210202 - Water	15,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>31,127,561</b>
02306 - Tertiary Education	31,127,561
02306003- University Education	31,127,561
Unspecified Operations	31,127,561
2111001 - Established Post	10,516,789
2111104 - Recruitment- *(Enlistment into Security Forces)	3,489,078
<b>21111 - Non Established Post</b>	<b>3,489,078</b>
2111201 - Motorbike Allowance	61,600
2111202 - Bicycle Maintenance Allowance	59,612
2111203 - Car Maintenance Allowance	1,307,538
2111221 - Training Allowance	242,848
2111225 - Boards /Committees /Commissions Allowance	1,424,732
2111229 - Acting Allowance	19,638
2111233 - Entertainment Allowance	1,889,037



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

2111234 - Fuel Allowance	311,200
2111236 - Housing Subsidy/Allowance	4,578,604
2111238 - Overtime Allowance	363,595
2111239 - Tools Allowance	21,720
2111247 - Utility Allowance	200,510
2111248 - Special Allowance/Honorarium	192,695
2111249 - Responsibility Allowance	2,747,722
2111255 - Market Premium	3,700,643
<b>21112 - Other Allowances</b>	<b>17,121,694</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>24,122,345</b>
090202 - Enhance school management system	24,122,345
02306 - Tertiary Education	24,122,345
02306003- University Education	24,122,345
023011 - Management of Education Delivery	24,122,345
2210101 - Printed Material and Stationery	297,876
2210102 - Office Facilities, Supplies and Accessories	3,000,000
2210117 - Teaching and Learning Materials	5,000,000
<b>22101 - Materials and Office Consumables</b>	<b>8,297,876</b>
2210201 - Electricity charges	6,000,000
2210202 - Water	1,000,000
<b>22102 - Utilities</b>	<b>7,000,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000,000
<b>22105 - Travel and Transport</b>	<b>4,000,000</b>
3111205 - School Buildings	4,824,469
<b>31112 - Nonresidential buildings</b>	<b>4,824,469</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235712001 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0117100 - Bia West District

<b>0235712001 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO</b>	<b>47,744,949</b>
<b>11001 - Central GoG &amp; CF</b>	<b>41,331,749</b>
090202 - Enhance school management system	70,000
02306 - Tertiary Education	70,000
02306003- University Education	70,000
023011 - Management of Education Delivery	70,000
2210201 - Electricity charges	35,000
2210202 - Water	20,000
<b>22102 - Utilities</b>	<b>55,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
<b>Unspecified Policy</b>	<b>41,261,749</b>
02306 - Tertiary Education	41,261,749
02306003- University Education	41,261,749
Unspecified Operations	41,261,749
2111001 - Established Post	14,763,010
2111104 - Recruitment- *(Enlistment into Security Forces)	3,725,882
<b>21111 - Non Established Post</b>	<b>3,725,882</b>
2111201 - Motorbike Allowance	290,434
2111202 - Bicycle Maintenance Allowance	1,793
2111203 - Car Maintenance Allowance	733,094
2111205 - Book Subsidy	1,868,710
2111225 - Boards /Committees /Commissions Allowance	4,838,132
2111233 - Entertainment Allowance	1,490,662
2111234 - Fuel Allowance	337,642



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235712001 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0117100 - Bia West District

2111236 - Housing Subsidy/Allowance	2,197,635
2111239 - Tools Allowance	15,840
2111247 - Utility Allowance	184,896
2111249 - Responsibility Allowance	4,311,706
2111254 - Management Furnishing	23,986
2111255 - Market Premium	6,478,328
<b>21112 - Other Allowances</b>	<b>22,772,857</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,413,200</b>
<b>090202 - Enhance school management system</b>	<b>6,413,200</b>
<b>02306 - Tertiary Education</b>	<b>6,413,200</b>
<b>02306003- University Education</b>	<b>6,413,200</b>
<i>023011 - Management of Education Delivery</i>	6,413,200
2210117 - Teaching and Learning Materials	500,000
<b>22101 - Materials and Office Consumables</b>	<b>500,000</b>
2210505 - Running Cost - Official Vehicles	325,000
2210510 - Other Night allowances	425,000
2210513 - Local Hotel Accommodation	164,800
<b>22105 - Travel and Transport</b>	<b>914,800</b>
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	490,000
2210605 - Maintenance of Machinery and Plant	490,000
2210606 - Maintenance of General Equipment	125,000
<b>22106 - Repairs and Maintenance</b>	<b>1,145,000</b>
2210710 - Staff Development	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235712001 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0117100 - Bia West District

2210801 - Local Consultants Fees	475,000
<b>22108 - Consultancy Expenses</b>	475,000
2211101 - Bank Charges	38,500
2211103 - Audit Fees	33,300
<b>22111 - Other Charges and Fees</b>	71,800
3112211 - Office Equipment	3,206,600
<b>31122 - Other machinery and equipment</b>	3,206,600



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235713001 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

<b>0235713001 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI</b>	<b>42,218,900</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,381,200</b>
090202 - Enhance school management system	70,000
02306 - Tertiary Education	70,000
02306003- University Education	70,000
023011 - Management of Education Delivery	70,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>50,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>30,311,200</b>
02306 - Tertiary Education	30,311,200
02306003- University Education	30,311,200
Unspecified Operations	30,311,200
2111001 - Established Post	6,492,526
2111104 - Recruitment- *(Enlistment into Security Forces)	11,356,888
<b>21111 - Non Established Post</b>	<b>11,356,888</b>
2111201 - Motorbike Allowance	321,512
2111202 - Bicycle Maintenance Allowance	24,676
2111203 - Car Maintenance Allowance	779,504
2111205 - Book Subsidy	2,079,976
2111225 - Boards /Committees /Commissions Allowance	1,520,085
2111226 - Duty Allowance	363,900
2111233 - Entertainment Allowance	1,057,519





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235713001 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

2111234 - Fuel Allowance	686,550
2111235 - Guide Allowance	198,288
2111236 - Housing Subsidy/Allowance	1,058,724
2111238 - Overtime Allowance	469,545
2111247 - Utility Allowance	202,577
2111249 - Responsibility Allowance	1,509,988
2111255 - Market Premium	2,188,943
<b>21112 - Other Allowances</b>	<b>12,461,786</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,837,700</b>
090202 - Enhance school management system	11,837,700
02306 - Tertiary Education	11,837,700
02306003- University Education	11,837,700
023011 - Management of Education Delivery	11,837,700
2210101 - Printed Material and Stationery	282,525
2210105 - Drugs	172,072
2210111 - Other Office Materials and Consumables	224,348
2210112 - Uniform and Protective Clothing	194,523
2210115 - Textbooks and Library Books	1,163,203
2210117 - Teaching and Learning Materials	460,496
2210118 - Sports, Recreational and Cultural Materials	222,054
<b>22101 - Materials and Office Consumables</b>	<b>2,719,221</b>
2210203 - Telecommunications	945,246
2210204 - Postal Charges	40,314
2210205 - Sanitation Charges	74,564
<b>22102 - Utilities</b>	<b>1,060,124</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235713001 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

2210301 - Cleaning Materials	99,146
<b>22103 - General Cleaning</b>	99,146
2210504 - Car Rental/Leasing	14,749
2210505 - Running Cost - Official Vehicles	196,653
2210513 - Local Hotel Accommodation	9,000
2210514 - Foreign Travel- Per Diem	339,227
2210515 - Foreign Travel Cost and Expenses	458,857
<b>22105 - Travel and Transport</b>	1,018,486
2210601 - Roads, Driveways and Grounds	90,133
2210602 - Repairs of Residential Buildings	245,010
2210603 - Repairs of Office Buildings	247,455
2210604 - Maintenance of Furniture and Fixtures	120,778
2210605 - Maintenance of Machinery and Plant	41,789
2210606 - Maintenance of General Equipment	327,755
<b>22106 - Repairs and Maintenance</b>	1,072,920
2210701 - Training Materials	516,215
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	448,205
2210703 - Examination Fees and Expenses	255,649
2210705 - Hotel Accommodation	131,102
2210707 - Recruitment Expenses	136,018
2210708 - Refreshments	155,028
2210709 - Seminars/Conferences/Workshops - Domestic	245,816
2210710 - Staff Development	337,588
<b>22107 - Training, Seminar and Conference Cost</b>	2,225,622
2210803 - Other Consultancy Expenses	532,602



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02357 - Tertiary

**Organisation:** 0235713001 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

<b>22108 - Consultancy Expenses</b>	532,602
2210902 - Official Celebrations	258,927
2210910 - Trade Promotion / Publicity	177,479
<b>22109 - Special Services</b>	436,406
2211101 - Bank Charges	89,313
2211103 - Audit Fees	163,878
<b>22111 - Other Charges and Fees</b>	253,191
2211301 - Insurance of Residential Accommodation	52,441
<b>22113 - Insurance Premium</b>	52,441
3112101 - Motor Vehicle	2,367,540
<b>31121 - Transport equipment</b>	2,367,540



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02357 - Tertiary  
**Organisation:** 0235714001 - General Admin  
**Government Function:** 70140 - Basic Research  
**Location:** 0304302 - Ablekuma South

<b>0235714001 - General Admin</b>	<b>11,645,660</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,636,061</b>
090202 - Enhance school management system	30,000
02306 - Tertiary Education	30,000
02306006- Specialized Teaching Institutions	30,000
023011 - Management of Education Delivery	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>5,606,061</b>
02306 - Tertiary Education	5,606,061
02306006- Specialized Teaching Institutions	5,606,061
Unspecified Operations	5,606,061
2111001 - Established Post	1,588,391
2111201 - Motorbike Allowance	4,848
2111205 - Book Subsidy	295,500
2111213 - Watchman Allowance	23,040
2111223 - Basic PE Related Allowances	357,000
2111227 - Clothing Allowance	34,369
2111229 - Acting Allowance	89,901
2111233 - Entertainment Allowance	260,528
2111234 - Fuel Allowance	233,628
2111236 - Housing Subsidy/Allowance	412,047



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02357 - Tertiary  
**Organisation:** 0235714001 - General Admin  
**Government Function:** 70140 - Basic Research  
**Location:** 0304302 - Ablekuma South

2111238 - Overtime Allowance	44,000
2111245 - Domestic Servants Allowance	40,824
2111247 - Utility Allowance	32,236
2111249 - Responsibility Allowance	692,578
2111255 - Market Premium	1,497,171
<b>21112 - Other Allowances</b>	<b>4,017,670</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,009,599</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>1,500,001</b>
<b>02306 - Tertiary Education</b>	<b>1,500,001</b>
<b>02306006- Specialized Teaching Institutions</b>	<b>1,500,001</b>
<i>023006 - Educational Infrastructure</i>	1,500,001
3111205 - School Buildings	1,500,001
<b>31112 - Nonresidential buildings</b>	<b>1,500,001</b>
<b>090202 - Enhance school management system</b>	<b>4,509,598</b>
<b>02306 - Tertiary Education</b>	<b>4,509,598</b>
<b>02306006- Specialized Teaching Institutions</b>	<b>4,509,598</b>
<i>023011 - Management of Education Delivery</i>	4,509,598
2210102 - Office Facilities, Supplies and Accessories	200,000
2210115 - Textbooks and Library Books	200,000
2210117 - Teaching and Learning Materials	1,509,598
<b>22101 - Materials and Office Consumables</b>	<b>1,909,598</b>
2210201 - Electricity charges	300,000
2210202 - Water	100,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	10,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02357 - Tertiary  
**Organisation:** 0235714001 - General Admin  
**Government Function:** 70140 - Basic Research  
**Location:** 0304302 - Ablekuma South

<b>22102 - Utilities</b>	460,000
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	500,000
<b>22105 - Travel and Transport</b>	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	130,000
<b>22107 - Training, Seminar and Conference Cost</b>	130,000